# Welcome

PR/Award Number: **P031W190005** Reporting Period: **10/1/2020 to 09/30/2021** 

Grantee Name: UNIVERSITY OF HAWAII SYSTEMS Program O cer: Robyn Wood (Robyn.Wood@ed.gov)

# **Grant Identification**

eneral Inforn	nation						
PR Award N	lumber: P031	W190005	Unit ID:				
Program:			Title III - Part A Nati	Title III - Part A Native Hawaiian Serving Institutions			
Grantee Name (Institution Name): UNIVERSITY OF HAWAII SYSTEMS				WAII SYSTEMS			
Address 1:			3-1901 KAUMUALII HWY				
Address 2:	(Optional)						
City:			LIHUE				
State:	HAWAII	Zip:	96766	<b>Zip + 4:</b> 9500			
Project Titl	e:		Keleka'a Ho'ona'ac Education	ou: Education Delivered Through Distanc			
Institution Type/Control: 2-year Public			Grant Type:	Cooperative Development Grant			

Project Director			
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Grant and Report Information							
Grant Award Year:		10/01/2019					
Reporting From:		10/1/2020 to 09/30/2021					
Grant End Year:	09/30/2024	Total Duration of Grant: 5 Yrs					
Program O cer:		Robyn Wood (Robyn.Wood@ed.gov)					

#### Section 1

#### **Section 1: Executive Summary**

All questions are limited to 1500 characters or less (approximately 250 words) unless otherwise stated. Keep in mind that all questions, unless otherwise stated, pertain to the reporting period indicated above.

# 1. The goals of Titles III, V, and VII grants are to strengthen an institution's capacity to serve low-income and minority students. Use the following questions to summarize how your grant is enabling your institution to ful II the legislative intent of the Titles III, V, or VII program during the most recently completed grant period.

The aim of this collaborative Title III grant is to support students on Kaua`i, particularly students of Native Hawaiian descent, in a seamless transition from Kaua`i Community College (KauCC) to distance education programs at UH West Oʻahu (UHWO). Amidst the extensive challenges resulting from the COVID-19 pandemic, Title III funding during Year 2 enabled us to meet the intent of Title III legislation by providing sta ng and peer tutor services for Distance Education (DE) students and to approve new DE baccalaureate degrees that became even more relevant and attractive during the pandemic. We supported UHWO's mission of "o ering a distinct and accessible student-centered education that focuses on the 21st Century learner" by providing opportunities to continue post-secondary education within the UH system beyond an associate's degree. To meet this goal, we initiated the renovation procurement process to complete the design of the "state-of-the-art" DE classroom on the KauCC campus. Grant activities also incorporated student support services, based on the HA: BREATH culturally-based education framework, into the DE experience, which establishes a culturally rooted foundation for academic and career growth. Together these activities full II the legislative intent of Title III.

#### 1a. Summarize the impact your institution's Titles III, V, or VII grant has had on enrollment this year.

Full-time students in KauCC's associate's Business Program increased from 68 students (Fall Y1; 56% Native Hawaiian) to 71 (Fall Y2; 45% Native Hawaiian). Factors that a ected this increase include the pandemic shifting people to take more classes while unemployed, and curricular pivots to asynchronous online, thus allowing students to take classes without having to be on campus physically. As people return to work we expect to enroll more part-time students in the future, as the cost-of-living in Hawaii is high and people will likely need to work multiple jobs to make ends meet.

Two concentrations for this grant, Business Administration and Secondary Education degrees, had enrollments of 31 (6% Native Hawaiian) and one student, respectively. The number of KauCC Business associate degree graduates who transferred into the UHWO BA degree was two during this timeframe. As mentioned above, we anticipate increases during Year 3. The third degree option in Hawaiian Paci c Studies will be o ered Fall 2022, which will provide additional opportunities for transfer and Native Hawaiian student participation.

#### 1b. Summarize the impact your institution's Titles III, V, or VII grant has had on graduation rates this year.

In May 2021, KauCC's graduation rate for 2-year degrees was 18% and the 3-year rate was 34%. Graduation rates related to activities of this grant are not available at this time since it is only Year 2 and we implemented two of three DE baccalaureate degrees in Business Administration and Secondary Education starting Year 2. The third degree option in Hawaiian Paci c Studies was not completed in Year 2 but will be o ered in Fall 2022 (Year 3).

# 1c. Summarize the impact your institution's Titles III, V, or VII grant has had on student persistence/retention this year.

KauCC 2+ Business students, a key aspect of developing DE transfers, had a fall-spring persistence rate of 67% and fall-to-fall retention of 45% in Year 2. For comparison, Business AA fall-to-spring persistence rates were 67% (pre-grant) and 64% (Year 1), whereas fall-to-fall persistence rates were 37% pre-grant and 40% during Year 1.

Student cohorts from KauCC who attend UHWO had retention rates of 71% in fall 2020, down from 83% the year prior. Pre-grant retention was 100% in fall 2018. The student persistence rate among the 31 students enrolled in the Business Education BA program at UHWO was 64.5% (20/31) from fall 2021-spring 2022 and 100% for the BA Secondary Education degree program.

Socioeconomic and cultural factors beyond our control impact student decisions to enroll in and continue college. Continued progress implementing and adaptively managing activities aimed at providing holistic culture-based support in a modernized distance learning environment are expected to improve our retention rates as we emerge from the COVID-19 pandemic.

# 1d. Summarize the impact your institution's Titles III, V, or VII grant has had on scal stability this year.

Title III support has been instrumental to scal stability through direct support of student services, tutor assistance, professional development and renovation costs for architectural design of the new state-of-the-art DE classroom.

Support through the full ve years of the grant allows UHWO to add more hours for tutors in the No`eau Center to help reach students on Kaua`i and other neighbor islands. In addition, a UHWO budget modication provided ve laptops for students to use at the Kaua`i University Center (four Chromebooks/one MacBook), as well as 12 iPad keyboard cases and iPad (Apple Pencils) to accompany the already 12 iPads that were purchased in Y1. Finally, Title III funding has been instrumental for planning the creation and future construction of a DE Classroom at KauCC.

# 2. Based on the goals set forth in your comprehensive development plan and/or grant application, summarize the major milestones reached during this grant period.

1) Expand and Enhance 21st Century Learning Environments at Kauai CC to Provide Access to an Expanded Number of Educational Options Through Distance Education.

KauCC completed selection of an architectural rm to manage the design and construction of the second oor DE Classroom.

2) Collaborate to Expand 2+2 Distance Education Pathways for KauCC Native Hawaiian Students with Seamless Transitions to UHWO.

UHWO completed o ering the English concentration fully online, as well as the B.Ed. in Secondary Education, with a focus in English, and B.Ed Middle Education, with a focus in English. Along with the completion and o ering of the English concentration, UHWO has made budget modi cations to meet grant activities related to project administration, student counseling, and peer tutoring.

3) Enhance Holistic HCBE-Based System of Native Hawaiian Student Support Through Collaborative Learning Between KauCC and UHWO.

UHWO and KauCC created and shared the 6-part HA video series featuring UHWO students, faculty and sta . The videos center on the theme of the Ti plant and an acronym based on the word BREATH (which is the meaning of HA). The videos strengthen cultural signi cance and connections to academic and life skills.

**3. What additional ways do you think the Education Department can support you in implementing the grant project?** One way in which the Education Department can further support our grant project is through timely responses to activity and budget change requests (e.g., 7-10 days).

Additionally, the new Principal Investigator training was cancelled because of the COVID-19 pandemic. It would be helpful to reschedule this face-to-face training to help grantees successfully complete their grant objectives and federal requirements. This is the second year we have made this request.

Finally, upgrading the reporting portal to improve ease of reporting and incorporating non-quantitative data would be helpful. For example, when reporting the completion of a hire, program implementation or program supports, the availability of a checkbox or a completed/not completed drop down option would be more direct compared to our grant application.

4. Has your institution's project(s) contributed to evidence-based (a) research, (b) knowledge, (c) practice, and/or	r (d)
policy over the past year?	

Yes

| No

If so, how? Use quantiable measures where possible. These may be presentations, publications, program development, and recommendations for policy changes due to the project.

We have contributed to an improved practice of engaging students through an indigenous learning cycle based on the HA: BREATH Na Hopena A'o. Through the grant we developed a 6-video series for DE, Native Hawaiian and all students to view and engage with using the Ti plant (Cordyline fruticosa), which is also called Ki in Hawaiian. Brought to Hawaii by Polynesian voyagers, Ti served as a material for clothing, rain gear, sandals, roof thatching, dinner plates, ceremonial activities, shing lures and making okolehao, an alcoholic brew from the roots. Today, cultural uses are still prominent including cooking and lei making. A Ti lei adorns the recipient with wishes of good luck, good health and aloha.

The video series, which is still available, focuses on all of the elements of the HA cycle and using Ti as an illustrative hands-on connection. Students were invited to weave and work with the Ti plant. Each of the videos were focused on:

1) strengthening a sense of belonging, 2) strengthening a sense of responsibility, 3) strengthening a sense of excellence, 4) strengthening a sense of aloha, 5) strengthening a sense of total well-being, and 6) strengthening a sense of Hawai'i.

The video series can be found at this url: https://www.youtube.com/playlist? list=PLH98xOCONJgoNF1IzgfnKJi7OelVkO\_Lp

This resource will continue to be used and shared with students as it serves as a basis for continuing the expansion of knowledge and practice regarding the HA: BREATH framework

5. If your institution has experienced any unexpected outcomes because of this project, which a ect, for better or worse, its capacity to ful II the goals of the legislation, tell us about them here. Additionally, tell us about any challenges, such as natural and national disasters, that you have had during the reporting period or that you anticipate in the coming year which may a ect your ability to meet the goals of your grant. Include, if applicable, your institution's plans to combat these challenges.

The primary challenge we faced during Year 2 was the COVID-19 pandemic which primarily e ected procurement (e.g. increased costs and delivery timeframes). We were able to increase enrollment in the 2+ Business degree at KauCC, which was in high demand. We were also on schedule with the B.Ed. degrees, while the BA in Paci c Hawaiian Studies will be delayed by one year.

Activities related to strengthening DE programs, as well as DE student support services that have emerged during the pandemic, have bene ted UHWO students located on Kaua`i. Additionally, there has been an increase in professional development opportunities available to UHWO faculty and sta to support and improve distance learning, universal design, and accessibility, which will bene t the goals and activities of this program.

	der the competition for which your grant application was funded, did you respond to any Education Department ence standards?
<b>~</b>	Yes No
	6a. Which Education Department evidence standard was required?
	Demonstrates Rationale (Logic Model)
	Evidence of Promise
	Moderate Evidence
	Strong Evidence
	6b. Please cite the study/studies you included in your application to address the evidence standard. What speci cally was the evidence-based intervention you proposed to implement in your funded application?
	Our proposal highlighted research  ndings that relate to success of disenfranchised students and emphasize the

Our proposal highlighted research indings that relate to success of disenfranchised students and emphasize the importance of:

- Sensitivity to learner interest (Renninger & Hidi, 2011);
- Relevance and value (Koballa & Glynn, 2007; Sciefele, 2009);
- Hawaiian cultural In uences in Education (Takayama and Elia 2009);
- Increasing student success and retention (Boylan and Hunter 2010); and
- E ectiveness of online learning (Means et al. 2013).

The evidence-based intervention we proposed to implement was the HA Framework. During Year 2 we emphasized cultural in uences that are important for the success of Native Hawaiian students enrolled in distance education (Takayama and Elia 2009) speci cally through implementation of the Na Hopena A'o -Native Hawaiian learning framework. This framework, used by Kamehameha Schools, approaches the development and management of indigenous learning communities through holistic attention to academic, social-emotional, and social-cultural supports. Our application cited studies regarding ways that curriculum and student services contribute to a student's perception of relevance and personal value, increase student success and retention, and engage online learners (Koballa and Glynn 2007; Sciefele 2009; Boylan and Huner 2010; Means et al. 2003). We have integrated the HA Breath framework to promulgate native Hawaiian cultural concepts throughout our advising and tutoring services to develop culturally engaging and supportive directions.

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# 6e. Describe the actual results of the intervention during the reporting period.

7. Have you conducted any formative evaluation relating to your grant?

The promulgation of the HA: BREATH framework resulted in creation of a six-part video series by Anuhea Piliere and Krysal Reeves. This series was designed to engage the talents of many distance education students and faculty, as well as student musicians as a way to maximize connections and cultural authenticity between presenters and viewer (recipients). This video will be available to students throughout the year.

In addition, UHWO sta created a suite of professional development courses to assist faculty who deliver on-line courses. Eight sessions and workshops were provided with a range of 10-15 participants at each. Topics included: rethinking assessment and engagement, improving crafting of learning objectives, helping learners track progress, improving the quality of course design, and best practices for using online software such as Laulima and Zoom. These interventions will continue in Year 3 to maintain positive change and achievements that support excellent distance instruction and learning.

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Yes No	
8. If you have conducted any other program evaluation, asses summarize your results.	sment, or research related to the grant, please
Dr. Kalikolani Correa, Assistant Professor of Hawaiian Paci c Studan online delivery for the Humanities/Hawaiian-Paci c Studies (Baperson program with many Distance Education (DE) courses. The substantial progress towards completing this objective, the implementation of the pandemic.	A-HUM-HPST), which is currently o ered as an in- assessment completed is attached as evidence of
Also attached is the 2020 Fall - Distance Education Student Survey evidence of evaluation of our student perceptions, needs, and res	·
9. Please attach any evaluation results including formative e presentations, and publications relating to your grant project results, or items that you would like to highlight.	
UHWO_Hawaiian_Paci c_Studies_report_and_advising_ attachments_Y2.pdf	2020_FallDistance_Education_Student_SurveyUH_ West_OahuKauai_CohortVisual_Response_Datap df
Please indicate if the assessments were conducted by an evaluatoresearch o ce, or grant personnel (director, etc.).	or hired speci cally to monitor the grant, your institution's
Yes No	

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# **Section 2: Institutional Profile**

# **Institutional Measures (GPRA indicators):**

The Government Performance and Results Act of 1993 (GPRA) is a statute that requires all Federal agencies to manage their endeavors and corresponding results. Each agency states what it intends to accomplish, identies the resources required, and periodically reports its progress to Congress. It is expected GPRA indicators will contribute to improvements in accountability for the expenditures of public funds, improve congressional decision-making through more objective information on the ectiveness of Federal programs, and promote a new government focus on results, service delivery, and customer satisfaction. As of 2017, the GPRA indicators for Title III, Title V, and Title VII grants within the Higher Education Act (HEA) are (1) Enrollment, (2) Retention, (3) Graduation, and (4) Fiscal Stability.

#### 2A Institutional Measures (GPRA Indicators)

Complete the following table up through the current Reporting Period. Your "Total Fall Enrollment" and "Fall to Fall Retention %" should come from the Fall Census Data.

Grant Year Collection Year	Pre Grant (2018 19)	Year 1 (2019 20)	Year 2 (2020 21)	Year 3 (2021 22)	Year 4 (2022 23)	Year 5 (2023 24)
Total Fall Enrollment	1,486	1,373	1,461			
Fall-to-Fall Retention %	57	68	60			
2-Year Graduation Rate (2-Year)	20	21	0			
4-Year Graduation Rate (2- & 4-Year)	0	0	0			

4-Year Graduation Rate (2- & 4-Year)	0	0	0						
2B Institutional Leadership									
<b>1.</b> Have there been changes in institutional leadership (presidents, vice-presidents, provosts, etc.) or in the Grant Leadership (project director, activity director, etc.)?									
Yes No									
2. Have there been changes in grant I	eadership (pro	ject director, a	ctivity director,	etc.)?					
Yes No									
2C Accreditation									
<b>1.</b> Which is your institution's primary a	ccrediting age	ncy? [Please ch	neck only one]						
Middle States Commission on	Higher Educa	tion							
New England Association of So	chools and Col	leges, Commi	ssion on Instit	utions of High	ner Education				
The Higher Learning Commiss	ion of the Nor	th Central Ass	ociation of Co	lleges and Sch	nools				
Northwest Commission on Col	leges and Uni	versities							
Southern Association of College	es and School	ls, Commissio	n on Colleges						
Western Association of School	s and Colleges	Accrediting (	Commission fo	or Community	and Junior Co	lleges			
Western Association of Schools and Colleges Senior College and University Commission									
Other (please specify)									
Accreditation Changes									
<b>1.</b> Has the accreditation of your institution changed since you began the project (e.g., status changes or the addition of new programs)? (Include guidance around accreditation changes in user manual and FAQs).									
Yes No									
2D Audit									

P031W190005 ISAPR APR Report - Draft
<b>1.</b> Institutions that expend \$750,000 worth of federal funds in one year must complete an audit annually pursuant to 2 CFR par 200, subpart F. Were you required to complete an audit pursuant to 2 CFR part 200, subpart F?
Yes No

2. If yes, has an audit pursuant to 2 CFR part 200, subpart F been completed?

Yes No

**2a.** If yes, were there any ndings in the audit?

Yes No

**2a1.** If yes, what were the ndings? Explain how these ndings are being addressed. Please attach the report with the ndings.

Please see attached report.

2021\_a\_133\_audit.pdf

# **2E Endowment**

<b>1.</b> Do you have an Endowment Challenge Grant that has not matured?	
Yes No	
2. Are grant funds from this award being used for an endowment activity?	
Yes No	
<b>3.</b> Do you have an endowment activity on a previous award not matured?	
Yes No	

If yes to any of the above questions, you will be required to complete the FY 2022 Endowment Financial Report (OMB 1840-0564) by the deadline. The report is available on the EFRS tab in this system.

# **Section 3: Grant Project Status and Budget**

# **3A Project Objectives**

# 1. What is the overall goal of your grant?

There are three major goals to the Keleka'a Ho'ona'aou: Education Delivered Through Distance Education project that will expand and enhance the distance learning experiences and student support services of Native Hawaiian students on Kaua'i. These three goals are:

- 1) Expand and Enhance 21st Century Learning Environments at KauCC to Provide Access to an Expanded Number of Educational Options Through Distance Education;
- 2) Collaborate to Expand 2+2 Distance Education Pathways for KauCC Native Hawaiian Students With Seamless Transitions to UHWO; and
- 3) Enhance Holistic HCBE-Based System of Native Hawaiian Student Support Through Collaborative Learning Between KauCC and UHWO.

# 2. What is the expected long-term impact of the grant project on the institution?

The expected long-term impact of this grant includes providing state-of-the-art distance learning facilities for Kaua'i students to support newly developed distance baccalaureate degree programs in addition to Hawaiian culture-based education to enhance the success for students enrolled in these programs. As a result we expect to see increased transfer of KauCC students into DE baccalaureate programs, which includes an increase in enrollments and degree attainment by Native Hawaiian students.

KauCC will have expanded and enhanced learning environments through remodeling of Learning Resource Common (LRC) spaces and will develop 2+2 DE degree program articulations to further opportunities for the education advancement of KauCC graduates. To further accelerate the bene ts of these academic improvements, we will be expanding the indigenous learning community for more holistic academic, social-emotional, and social-cultural capital support. This grant will therefore provide long term options for Native Hawaiian students by collaborating with existing institutions to overcome poverty, repeated patterns of academic failure, and unpreparedness/lack of prociency in core knowledge and skills.

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#### **3B Grant Activities**

#### **Number of Grant Activities: 3**

# **Grant Activity 1/3**

# **Activity Description:**

KauCC will renovate and enhance three spaces in the LRC and develop a state-of-the art DE "smart classroom"/group area to serve the expanding DE population on the island.

# Objective 1/1

# **Objective Description:**

During Year 2 KauCC and UHWO built upon progress completed in Year 1 to renovate classrooms. As part of this progress, KauCC received permission to reallocate funding and received a supplemental grant totaling \$500,000 to a ord the increased cost of hiring an architectural rm and completing construction of the planned Distance Education classroom.

During Year 1 KauCC completed the purchase of digital technologies (computers, screens, tablets, and wi /software enhancements) to directly upgrade our existing classrooms. In addition, KauCC and UHWO initiated curriculum updates to dovetail with these physical campus improvements.

As part of Year 2, KauCC progressed to the next phase: building the DE classroom on the second oor of the LRC. The outcome of this measure will substantially expand our technical and physical capacities to provide the three baccalaureate programs developed through this grant.

Objective Status: Change in schedule

#### Performance Measure 1/1

#### **Performance Measure Description:**

Hire an architectural rm to design the DE classroom. The location for the classroom will be the second oor of the LRC.

In June 2021, we selected an architectural rm. A kicko meeting was held June 17, 2021 via Zoom.

In November 2021 we held an on-site with the architectural and engineer team that was hired. The rst payment was completed in December 2021 (Year 3).

Measure Type:

Project

Date Measured:

O9/30/2021

Year 2

Data Type:

Raw Number

Ratio

# **Grant Activity 2/3**

# **Activity Description:**

Collaborate to expand 2+2 distance education pathways for KauCC Native Hawaiian students with seamless transitions to UHWO. By working collaboratively to create and strengthen distance education pathways over the course of the veyear grant period, KauCC and UHWO will use this Title III award to expand and enhance the educational opportunities available to Native Hawaiian students at KauCC.

UHWO and the O ce of Distance Learning (ODL) have continued to collaborate with the Hawaiian and Paci c Studies, Business, and Education Departments to nalize the academic articulation and agreements needed for Native Hawaiian students from KauCC to attend UHWO.

Work completed includes: developing and delivering a DE student survey to hear from students regarding the services

that are provided to them, providing o ce hours for faculty to consult with sta regarding their distance education courses, and working with the O ce of Professional Development & Academic Support (OPDAS). These trainings provided evidence based teaching methods to meet the needs of Native Hawaiian students and their transition from KauCC to UHWO. Finally, there were 31 students enrolled in the AS in Business to BA Business Administration on-line program with KauCC and UHWO.

# **Objective 1/5**

# **Objective Description:**

KauCC and UHWO will review and update articulation agreements in Year 2.

Objective Status: Change in schedule

#### Performance Measure 1/2

#### **Performance Measure Description:**

The Hawaiian Paci c Studies BA will be completed in Year 3 instead of Year 2.

UHWO continues to work with Hawaiian and Paci c Studies (HPST) faculty to develop the fully online concentration, which will be available by Fall 2022. A change in leadership of Division Chair during Year 2 delayed completion of this objective. A report prepared by the Chair of the program is attached to this report.

Measure Type:Date Measured:Frequency Measured:Program09/30/2021Year 2

Data Type:	Raw Number
$\circ$	Ratio

3.00	2.00

#### Performance Measure 2/2

#### **Performance Measure Description:**

Enroll three (3) students in Year 2 in the Hawaiian Paci c Studies BA program.

This measure was not met during Year 2 due to a delay in approval and implementation of the degree by one year. We aim to enroll three students in fall 2022.

Measure Type: Date Measured: Frequency Measured:

Project

Data Type: Raw Number

Ratio

Data Type: 3.00

O.00

#### Objective 2/5

#### **Objective Description:**

Development of an online B.Ed. in Secondary Education.

Approval was received in Year 1 from WASC Senior College and University Commission (WSCUC) for UHWO to o er the B.Ed degree as an online program.

In Year 2, UHWO in collaboration with the Education faculty have developed two concentrations, a B.Ed. in Middle Level (6-8) in English and a B.Ed in Secondary (6-12) in English which was implemented fall 2021.

**Objective Status:** Completed

#### Performance Measure 1/1

# **Performance Measure Description:**

UHWO in collaboration with the Education faculty have developed two concentrations, a B.Ed. in Middle Level (grades 6-8) in English and a B.Ed in Secondary (grades 6-12) in English. Both of these were implemented in late Year 2, Fall 2021.

Measure Type: Date Measured: Frequency Measured:

Program 09/30/2021 Year 2

Data Type: Raw Number

2.00
2.00

# Objective 3/5

# **Objective Description:**

Provide a series of professional development sessions during Year 2 for faculty to support the excellent delivery of distance education curriculum.

UHWO provided o ce hours virtually year round via the UH System Star Balance appointment book for faculty/sta. This included hours for curriculum management assistance (with Kuali CM), hours with the ODL instructional designer to discuss specied tools for online instruction - as well as session with our SIDA's (student instructional designer) during the semester to help faculty with their courses in Laulima, and Zoom session, and lastly o ce hours with the Director of ODL and Coordinator of OPDAS to discuss further professional development for a course or professionally. The OPDAS o ce o ered weekly email newsletters to faculty and sta regarding specied PD for that week and upcoming for the following week.

Content details are listed in the measures that follow.

**Objective Status:** Completed

#### Performance Measure 1/2

#### **Performance Measure Description:**

Quality Matters Assessment Series (4 part Series)

Session 1: Rethinking Assessment for Application and Engagement (1/19/21) - 13 participants: UHWO faculty (9)/ODL sta (4)

The session highlighted assessment types, examples, and strategies, including designing authentic assessments and using LMS tools to support assessment goals whether teaching online or transitioning from face-to-face to online.

Session 2: Connecting Learning Objectives and Assessments (2/2/21) - 13 participants: UHWO faculty (9)/ODL sta (4)

Align assessments with course and module/unit level objectives. Participants used course and module/unit-level objectives from a current course to review their assessments to ensure they are measuring the objectives.

Session 3: Active Learning Strategies (2/16/21) - 13 participants: UHWO faculty (9)/ODL sta (4)

Taught how to make learning in online courses ACTIVE by using dierent learning styles and the types of interactions to encourage collaboration, increase learner motivation and performance, and promote critical and creative thinking skills.

Session 4: Helping Learners Track Their Progress (3/2/21) - 13 participants: UHWO faculty (9)/ODL sta (4) Taught ways in which to use activities that encourage learners to take ownership and see their progress.

Measure Type: Date Measured: Frequency Measured:

Project 09/30/2021 annually

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Target	Actual
4.00	4.00

#### Performance Measure 2/2

# **Performance Measure Description:**

1.Best Practices for Laulima Tools (5/10/21) - 15 participants: all UHWO faculty

The top 10 Laulima tools that can be incorporated into the design of online courses.

2. High-Impact Practices: Impact on Student Learning (5/12/21) - 15 participants: all UHWO faculty

High Impact Practices (HIPs) are transformative educational experiences that have proven to enrich student learning. Covered ways HIPs can be centered as a unique feature of the meaning of a UHWO degree, and the impact of transformative learning experiences on student success. The O ce of Institutional Research shared data demonstrating how UHWO currently leverages HIPs, and evidence of how HIPs have impacted Student Learning at UH West Oahu.

3. Teaching and Learning with Zoom (5/15/21) - 16 participants: all UHWO faculty

Using research based evidence, this session coved what works well when teaching and learning via Zoom for online classes.

4. Quality Course Design and Review Workshop (6/21/21 - 8/13/21) -10 participants: all UHWO Faculty

The Quality Digital Course Design and Review proposal supports a cohort of faculty in developing, converting and/or revising curriculum content for online, hybrid and blended modalities based on nationally recognized best practices and quality standards. The cohort of faculty were provided with digital course design professional development and support as they each redesigned a course that will be o ered in AY 21-22. The courses will be evaluated for digital instructional design.

Measure Type:Date Measured:Frequency Measured:09/30/2021annually

Data Type:	Raw Number				
○ Ratio					

Target	Actual
4.00	4.00

# **Objective 4/5**

Project

# **Objective Description:**

UHWO will attain accreditation for DE options by the end of the grant period.

Objective Status: On schedule

#### Performance Measure 1/1

#### **Performance Measure Description:**

E ective as of Fall 2021-UHWO is in the process of obtaining accreditation for DE and has developed three pilot courses.

Five (5) UHWO Business Administration (BUSA) concentrations are available in a distance learning format:

1-Accounting,

2-General Business Administration,

3-Hospitality and Tourism,

4-Marketing, and

5-Management.

These concentrations are part of the accreditation process that is underway.

Measure Type: Date Measured: Frequency Measured:

Program 09/30/2021 annually

Data Type: Raw Number	Target	Actual
○ Ratio	5.00	5.00

# Objective 5/5

# **Objective Description:**

KauCC and UHWO will enroll three (3) Native Hawaiian students during Y2 for the AS in Business to BA Business Administration (BUS) DE Program.

This program was launched on time as a pilot with development by KauCC professor Dirk Soma during Year 1. During Year 2 ve UHWO BUS concentrations became available in a distance learning format. (E ective as of Fall 2021) BA-BUS concentrations o ered as DE programs include: Accounting, General Business Administration, Hospitality and Tourism, Marketing, and Management.

Within this BA BUS program, there were 31 students enrolled from KauCC, one of whom self identied as Native Hawaiian. Enrollment in KauCC's Business program increased during Year 2 from 43 to 68 students, over half of whom are Native Hawaiian. As these students progress through their two years at KauCC, we expect the number transferring to an enrolling in the UHWO classes to increase.

**Objective Status:** Completed

#### **Performance Measure 1/1**

# **Performance Measure Description:**

Enroll 3 Native Hawaiian students in Year 2 in the AS in Business to BA Business Administration DE Program.

Measure Type: Date Measured: Frequency Measured:

Project 09/30/2021 Year 2

Data Type: Raw Number	Target	Actual
○ Ratio	3.00	1.00

# **Grant Activity 3/3**

#### **Activity Description:**

Enhance holistic HCBE-based system of Native Hawaiian student support through collaborative learning between KauCC and UHWO.

# Objective 1/1

#### **Objective Description:**

Implement the "Na Hopena A'o (HA) system of supports at KauCC and UHWO.

The "HA" system of support is a HI Department of Education framework to develop the skills, behaviors and dispositions that are reminiscent of Hawaii's unique context, and to honor the qualities and values of the indigenous language and culture of Hawaii'i.

During Year 2 The "HA" system of support continued through monthly communication newsletters, building relationships with the Native Hawaiian community and starting small group cohorts to support students, including online "Go the Distance" sessions. The monthly communication helps students learn more about the HA framework, which began in July 2020. Anuhea Piliere, our Kauai student support specialist also provided a sense of 'ohana (family)

and community when delivering academic and technology support through Zoom cohort meetings and in-person small groups.

During Year 2 of the grant (early fall 2020 semester), four newsletters were sent to 71 students. Peer tutors have been hired to provide online tutoring services through the No'eau Center at UHWO.

Objective Status: On schedule

#### Performance Measure 1/3

# **Performance Measure Description:**

Summer of 2021 -The Student Support Specialist created the UHWO and KauCC HA video series (1 video for each of the B.R.E.A.T.H. acronym/ 6 total). The video series was released in Oct. 2021 with weekly announcements via the UHWO Student Life student email blast every Monday. There is a "Join the Conversation" ipgrid for each video that provides an opportunity for students to get involved in the conversation and connect with one another. In addition, the video is intertwined with making a ti (ki) lei, with each step relating to each aspect of the HA framework (B.R.E.A.T.H.).

Video views ranged as follows: Belonging (97), Responsibility (34), Excellent (15), Aloha (17), Total Wellbeing (13) and Hawaii (34). We intend to increase and broaden viewing and discussions of the HA BREATH framework during Year 3.

The HA: Breath Video Series (Playlist to all 6 videos) can be accessed at: https://www.youtube.com/watch?v=\_AHu5M76FuU&list=PLH98xOCONJgoNF1IzgfnKJi7OelVkO\_Lp

**Measure Type: Date Measured:** Frequency Measured: 09/30/2021 annually Project Data Type: Raw Number Actual **Target** 🔾 Ratio

6.00

#### Performance Measure 2/3

#### **Performance Measure Description:**

Designed a student survey to assist with development and delivery of nancial literacy workshops.

During Year 2 the Kaua'i Student Support Specialist and UHWO Project Administration developed a survey to identify what types of nancial literacy workshops and resources to provide to students. The intended outcome "Building a Strong Financial Foundation" will include, but is not limited to, understanding federal aid applications (FAFSA), scholarships, grants, loans, budgeting for the semester, and nancial planning for the future.

6.00

The survey will be implemented during Year 3. Results will be used to develop and deliver the information in various formats, in-person, recorded, tutorial, and PDF's ( llable).

Frequency Measured: **Measure Type: Date Measured:** 09/30/2021 **Annually** Project Data Type: Raw Number Ratio

#### Performance Measure 3/3

# **Performance Measure Description:**

#### P031W190005 ISAPR APR Report - Draft

Fund and manage peer tutoring support for newly developed AA-BA DE students through UHWO's No'eau Center:

Number of Tutors - 9 tutors Number of Hours - 1404.30 hrs./1 year (10/1/20 - 10/31/21) Fall 2020 (10/1 - 12/31) 458 hrs. Spring 2021 (1/1 - 5/15) 124.25 hrs. Summer 2021 (5/16 - 8/15) 446 hrs. Fall 2021 (8/15 - 10-31) 376.5 hrs.

Subjects/Tutoring Topics: Accounting Business Administration Chemistry Math Public Administration Writing

During Year 2, we hired nine peer tutors and will seek to maintain or expand this in Year 3 as need arises.

Measure Type: Date Measured: Frequency Measured:

Project 09/30/2021 annually

Data Type: Raw Number

Ratio

Target	Actual
9.00	9.00

# 3C Budget

Enter your budget. If you click the "changes" box, a text eld will display within that section for you to enter a line item budget narrative explaining the changes

A	В	С	D	E	F	G	Н	1	
Budget Category	Carryover Balance (Previous Year)	Actual Budget	Total Budget (B+C)	Expenditur	reNon Federal Expenditui	Carryover Balance re(Current Year)(D E)	Carryover Percentage (G/D as %)	Next Year s Actual Budget	Chan
Personnel	134,249.44	223,850.00	358,099.44	170,548.09	0.00	187,551.35	52.37	224,877.00	<b>✓</b>
	•		Personnel be	elow: support Const	ruction.				
Student Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fringe Bene ts	86,613.34	125,866.00	212,479.34	84,731.68	0.00	127,747.66	60.12	129,525.00	~
	r 2 we reallo		Fringe Bene 1 (KU-610862	<b>ts below:</b> 8 = \$23,137 &	KU-6109712	= \$30,174) to	o Other to sup	port	
Travel	11,800.00	2,480.00	14,280.00	0.00	0.00	14,280.00	100.00	3,680.00	<b>Y</b>
Rebudgeted Equipment	1 \$2,600 (2/2 0.00	2/2021: KU-6	108628 = \$2,	600) to Constr	uction.	0.00	0.00	0.00	
								0.00	
Supplies	82,135.24	4,000.00	86,135.24	59,172.92	0.00	26,962.32	31.30	9,880.00	
	•		<b>Supplies bel</b> 6108628 = \$1	ow: 9,915) to Con	struction.		1	ı	Ţ
Contractual	-1,052.29	0.00	-1,052.29	208.38	0.00	-1,260.67	119.80	0.00	
Constructio	n <sub>0.00</sub>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Endowment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other	48,000.00	93,650.00	141,650.00	4,589.20	0.00	137,060.80	96.76	333,400.00	<b>~</b>
	•		Other below:	&S, and Travel					
Total Direct Costs	361,745.73	449,846.00	811,591.73	319,250.27	0.00	492,341.46		701,362.00	
Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	В	С	D	E F	G	н	1		
Budget Category	Carryover Balance (Previous Year)	Budget	Total E Budget (B+C)		ederal       B xpenditure((	alance Pe	ercentage Ye i/D as %) Ac		anges
Total	\$361,745.73	\$449,846.00	\$811,591.73	\$319,250.27 \$6	0.00 \$4	92,341.46	\$70°	1,362.00	

# **3D Summary Budget Narrative**

Please explain budget changes, as needed, particularly the use of funds from cost savings, carryover funds and other expanded authorities changes to your budget. Provide an explanation if you are NOT expending funds at the expected rate. Describe any signicant changes to your budget resulting from modications of Grant activities.

1. Have all funds that were to be drawn down during this performance period been drawn down?

No Yes	
If no, please provide a description of the funds (i.e., the amount) that have not been drawn down in the GAPS	/G5
system, and explain why they haven't been drawn down:	
Unspent funding was within the "Personnel" categories of "Student Wages" (\$65,768.60) and "Overload" (\$18,500), in addition to "Travel" (\$11,680) and "Others" (\$251,574). Student employment spending at UHWO was intended for petutors, which will continue and expand in Year 3. Faculty overload was not needed in Year 2, but UHWO is evaluating plans for faculty overload during the summer of 2022. Travel was not permitted during Year 2 because of the COVID pandemic, and spending in "Others" was delayed for reasons described below.	er
During Year 2, KauCC's planning for the second oor LRC DE classroom was continued but met delays and cost increases because of the pandemic. KauCC was provided an estimate of \$500,000 in June 2021 and submitted a budgadjustment request. The Dept. of Ed. approved the request to mark unused funds for transfer from Y1 (\$45,652) and (\$68,861) accounts into "Others" to meet the increased costs of the architectural design and construction. In addition on October 1, 2021 KauCC received a Supplemental grant totaling \$251,880 for increased costs of architectural fees (\$100,000), and construction (\$142,000) as well as for iMac computers for the LRC (\$9,880).	Y2
2. Did you have any unexpended funds at the end of the performance period?	
No Yes	
If you did, explain why, provide the amount, and indicate how you plan to use the unexpended funds (carry	ver) iı
the next budget period.	
Please see answer #1 for explanations regarding unexpended funds.	
During Year 3 UHWO intends to seek summer overload DE training for faculty and to continue e orts to engage DE students in tutoring. We also expect to reinitiated travel between the two campuses (UHWO and KauCC) and also logorward to potential travel to any training provided by the USDOE for personnel serving on Title III grants.	ok
KauCC plans to use the unspent funding in "Others" and previously approved category transfers to ful. If the cost nee to create a new DE classroom in Years 3 and 4. KauCC was provided an estimate of \$500,000 in June 2021. In respor to our request, the Dept. of Ed. approved our request to transfer unused funds in Y1 (\$45,652) and Y2 (\$68,861) accounts into Others to cover the costs of the architectural design and construction. Furthermore, on Oct 1, 2021 Kaureceived a supplemental grant totaling \$251,880 for increased costs of architectural fees (\$100,000), and construction (\$142,000) as well as for iMac computers for the LRC (\$9,980).	icc
3. Do you anticipate any changes in your budget for the next performance period that will require prior approf from the Department (as designated by EDGAR, 34 CFR 74.25 and 80.30, as applicable).	oval
No Yes	
4. Is this a cooperative arrangement grant?	
No Yes	
If yes, describe the type of cooperative arrangement you're in.	
KauCC and UHWO entered into this grant cooperatively cooperative to improve institutional commitments to UH strategic goals for servicing Native Hawaiian students. We are doing this by expanding and enhancing DE course	

KauCC and UHWO entered into this grant cooperatively cooperative to improve institutional commitments to UH strategic goals for servicing Native Hawaiian students. We are doing this by expanding and enhancing DE course and degree availability and quality, modernizing accessible facilities, improving technological functions and directly promoting indigenous values and pedagogy through student services. The grant funds facility renovations, curriculum development and culturally focused student support to create new DE opportunities and supports for students who live on Kaua`i. The aim of the grant is to provide 2+2 degree options for KauCC students to complete 2 years of post-associate degree education at UHWO vis distance learning to complete requirements for baccalaureate degrees. Baccalaureate degrees are focused on Business, Education, and Hawaiian Studies. Our campuses meet monthly and coordinate grant activities.

5. Many grantees include community partners, other institutions of higher education, and secondary schools in their
work. Please complete the table below (if applicable) with information related to any partners that you might be
working with on your grant. Also describe if and how these partners roles have changed, and whether this had any
impact on your ability to achieve your approved project objectives and/or grant activities.

6. Do you v	wish to make any changes in the grant's activities for the next budget period?
No	Yes
7A. Were t	here any changes to key personnel during this reporting period?
No	Yes
8. Have yo	u met your goals and objectives as outlined in your approved activities for this reporting period?
No	Yes Partially

# If "no" or "partially" please explain:

Our objectives to hire an architectural rm to design and implement construction of the DE classroom was completed in June 2021 and design meetings began June 17, 2021. However, the Initial payment to the selected rm was made in Dec. 2021. This design and procurement process must be managed by the University of Hawai'i System O ce and the Research Corporation of the University of Hawai'i. Costs for the design and construction increased above the original budget. To meet the new \$500,000 cost quote for the design and construction of this space, KauCC reassigned \$114,513 into the renovation e ort. We expect continued progress with the design and construction in Year 3.

In total, the renovation costs will be as follows:

Library Renovation

	Original Budget	Budget Adjustment	Total
Y1	\$15,000	\$45,652	\$ 60,652
Y2	\$91,000	\$68,861	\$159,861
Υ3	\$89,000	\$52,163	\$141,163

Supplemental Construction: \$142,000 Total available for renovation: \$503,676 Architectural supplemental funding: \$100,000

Our objective to approve and implement an AA in Hawaiian Studies to BA in Hawaiian Paci c Studies was delayed due to a change in faculty leadership at UHWO. Instead of implementing this degree option in fall 2021, it will be o ered in fall 2022

# 9. Provide any other appropriate information about the status of your project including any unanticipated outcomes or bene ts from your project in the space below:

Our project completed Year 2 strong in terms of spending that accomplished curriculum development, professional development, peer tutor support, and project coordination. As described in question 8, increased costs required us to transfer funding from left over Year 1 to a ord the updated costs for the design and renovation of the DE Classroom. And we secured a supplemental grant for Year 3 to further meet the updated design and construction costs.

The UHWO campus also re-assessed the positions, technology and student support needs in the midst of the COVID-19 pandemic. As a result, personnel needs (% time work, position type) were re-assessed and UHWO transferred \$55,458 within the Personnel category to support project administration.

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Grant Activity	LAAs	Total Dollars Spent
Grant Activity 1:  KauCC will renovate and enhance three spaces in the LRC and develop a state-of-the art DE "smart classroom"/group area to serve the expanding DE population on the island.	Construction, maintenance, renovation, and improvement in classrooms, libraries, laboratories, and other instructional facilities, including purchase or rental of telecommunications technology equipment or services.  Dollars Spent: \$50,786.12  Purchase of library books, periodicals, micro Im, and other educational materials, including telecommunications program materials.  Dollars Spent: \$5,114.71	\$55,900.83
Collaborate to expand 2+2 distance education pathways for KauCC Native Hawaiian students with seamless transitions to UHWO. By working collaboratively to create and strengthen distance education pathways over the course of the ve-year grant period, KauCC and UHWO will use this Title III award to expand and enhance the educational opportunities available to Native Hawaiian students at KauCC. UHWO and the O ce of Distance Learning (ODL) have continued to collaborate with the Hawaiian and Paci c Studies, Business, and Education Departments to nalize the academic articulation and agreements needed for Native Hawaiian students from KauCC to attend UHWO. Work completed includes: developing and delivering a DE student survey to hear from students regarding the services that are provided to them, providing o ce hours for faculty to consult with sta regarding their distance education courses, and working with the O ce of Professional Development & Academic Support (OPDAS). These trainings provided evidence based teaching methods to meet the needs of Native Hawaiian students and their transition from KauCC to UHWO. Finally, there were 31 students enrolled in the AS in Business to BA Business Administration on-line program with KauCC and UHWO.	<ul> <li>Construction, maintenance, renovation, and improvement in classrooms, libraries, laboratories, and other instructional facilities, including purchase or rental of telecommunications technology equipment or services.</li></ul>	\$79,722.00
Grant Activity 3:  Enhance holistic HCBE-based system of Native Hawaiian student support through collaborative learning between KauCC and UHWO.	LAAs:  Tutoring, counseling, and student service programs designed to improve academic	\$183,627.44

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success.

<u>Dollars Spent:</u> \$183,627.44

### Section 5: Institutionalization

# **Grant Activity 1**

KauCC will renovate and enhance three spaces in the LRC and develop a state-of-the art DE "smart classroom"/group area to serve the expanding DE population on the island.

#### Financial Cost (\$)

55,900.83

# **Approved Line Items**

We have already renovated two spaces: one LRC classroom and computers in the LRC. The nal and largest renovation of the grant will enable KauCC to fund the architectural design and construction of the second oor DE classroom. The cost will encompass an estimated \$500,000.

#### Institutionalization Plan

The third renovation activity is planned for Years 3 and 4. Once completed, the new state-of-the art facility will be used as a DE classroom for our campus.

# **Grant Activity 2**

Collaborate to expand 2+2 distance education pathways for KauCC Native Hawaiian students with seamless transitions to UHWO. By working collaboratively to create and strengthen distance education pathways over the course of the ve-year grant period, KauCC and UHWO will use this Title III award to expand and enhance the educational opportunities available to Native Hawaiian students at KauCC. UHWO and the O ce of Distance Learning (ODL) have continued to collaborate with the Hawaiian and Paci c Studies, Business, and Education Departments to nalize the academic articulation and agreements needed for Native Hawaiian students from KauCC to attend UHWO. Work completed includes: developing and delivering a DE student survey to hear from students regarding the services that are provided to them, providing o ce hours for faculty to consult with sta regarding their distance education courses, and working with the O ce of Professional Development & Academic Support (OPDAS). These trainings provided evidence based teaching methods to meet the needs of Native Hawaiian students and their transition from KauCC to UHWO. Finally, there were 31 students enrolled in the AS in Business to BA Business Administration on-line program with KauCC and UHWO.

#### Financial Cost (\$)

79,722.00

# **Approved Line Items**

The costs approved for this is composed of salary (\$223,850) and fringe (\$129,866) for sta and student workers. During Year 2, we invested most heavily in this activity because it involves curriculum development and DE administration and counseling. We funded four professional support positions, and many student peer tutors as adapted during Year 2 to provide the level of support that students need. The pandemic clearly shaped and demanded the type and level of professional support needed and which we could not fund without Title III.

#### **Institutionalization Plan**

Our plan is to develop all three DE baccalaureate degrees between KauCC and UHWO by the end of Year 3 (Fall 2022). We have completed two (Business Education and Secondary Education) and have one (Hawaiian Paci c Studies) more to complete for Fall 2022 enrollment. As enrollment increases and the e ects of the pandemic subside, we expect these programs to continue as part of our institutions.

#### **Grant Activity 3**

Enhance holistic HCBE-based system of Native Hawaiian student support through collaborative learning between KauCC and UHWO.

# Financial Cost (\$)

183,627.44

#### **Approved Line Items**

The costs approved for this is composed of salary (\$223,850) and fringe (\$129,866) for sta ...

This year our Education Specialist was able to develop surveys, workshops to share with our students at no cost.

#### **Institutionalization Plan**

Over the course of the grant, the holistic culture based education approach will become integrated into our DE counseling and support services. In the end, as DE degree enrollments increase we intend to use UH system funds or other grants to support continued work by a DE Specialist, teaching assistants, and possibly program administration.

2. In the space provided below please explain any notable experiences you have had in institutionalizing this project. Please list any considerable challenges, successes, or failures.

The COVID-19 pandemic continues to impact how UHWO is currently delivering courses; especially with the recent in ux of the Delta variant in Hawaii from July - October 2021. All UH West Oahu continue to be o ered online from Fall 2020 to present. A majority of its courses continue to be delivered fully online. Only a small percentage of courses have been o ered in hybrid formats combining in-person and online synchronous student participation. This hybrid format provides the ability to revert to fully online in the event of a positive COVID-19 case impacting the classroom. The challenges of adapting course delivery and student support services to adhere to COVID-19 guidelines has continued to impact the objective of the grant in Year 2.

3. Has the grant facilitated or contributed to bringing additional resources to your institution, for example, new Federal, State, or local dollars that can be attributed partly to your grant activities? Please explain.

In 2021 UHWO was awarded an additional Title III funding for a collaborative grant with Windward Community College called Wailau Ola Pathway (\$3,000,000 over ve yrs.) that will focus on students who will graduate from their AA in Hawaiian Studies and make the transition to UHWO and complete a concentration while continuing their Hawaiian Language courses.

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# Certification

You do NOT need to send a signed certication form to ED or upload a signed certication form.

# 1. Reporting Period

10/1/2020 to 09/30/2021

#### 2. PR Award Number

P031W190005

#### 3. Project Title

Keleka'a Ho'ona'aou: Education Delivered Through Distance Education

#### 4. Recipient Information

Name: UNIVERSITY OF HAWAII SYSTEMS

Address: 3-1901 KAUMUALII HWY, LIHUE, HAWAII 96766

#### 5. Contact Information

Name: Valerie Barko

Title: Director of Institutional E ectiveness and University Center

Phone: (808)-245-8336 Ext: Email: vabarko@hawaii.edu

# **6. Authorized Representative**

(The Institutions President or someone whith the institutional authority to sign o on federal sponsored agreements) **To the best of my knowledge and belief, all data in this performance report are true and correct.** 

Name Email

Toni-Ann Samio toniann@hawaii.edu

Phone Date

(808)-956-9081 04/01/2022