



ASUH-KCC Student Government

Student Life Center, Campus Center, Kauai Community College 3-1901 Kaunualii Hwy., Lihue, HI 96766 245-0112

January 8, 2021

MEMO:

TO: Joseph M. Daisy, Chancellor
FR: John Austin Keiki Aloha Kaohelauii Kahokulooa, ASUH-KCC SG President
RE: ASUH-KCC Student Government Spring 2021 Tentative Budget

Aloha Chancellor Daisy,

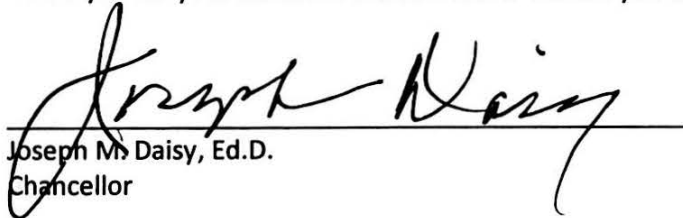
Hope all is well with you and your family during these challenging times.

ASUH-KCC Student Government met on Friday, January 8, to discuss and finalize the Spring 2021 budget for the (5) program areas of Student Life which includes the Associated Students of the University of Hawaii Kauai Community College Student Government (ASUH-KCC SG); Student Activities Council (SAC); University of Hawaii Student Caucus (UHSC); Registered Independent Campus Organizations (RICO) and the Student Life Center.

A Motion was made by Senator Robin Cabral to approve the Spring 2021 budget and seconded by Francine Lei Niau. The motion unanimously carried with 5 ayes, 0 nays, 0 abstentions.

Please review the attached budget for Spring 2021 and sign the designated line below so that we may begin to expedite our programs.

Thank you for your time and consideration. Should you have any questions, please contact advisor at 245-0113.


Joseph M. Daisy, Ed.D.
Chancellor

1/29/2021
Date


John Austin Keiki Aloha Kaohelauii Kahokulooa
ASUH-KCC Student Government President

1/11/21
Date


Breicen Medina
ASUH-KCC Student Government Treasurer

1/11/21
Date


John Constantino, MA
ASUH-KCC Student Government Advisor
Student Life Coordinator

01/11/21
Date

SPRING 2021 TENTATIVE BUDGET (TREASURER INPUT)-2-3.xlsx

STUDENT ACTIVITIES FEE: (Approximate)					
ASUH-KCC BUDGET SPRING 2021					
Account Number: 3326673					
NOTES FOR INPUTTING INFO					
			\$64,600.00	Total SPRING 2021 Tentative Budget	
				Budget Amount used	
				SPRING 2021 Budget	
	Amount of Budget	Projected 2020-2021	Actual Amount	\$ (+/-)	Reallocation Notes:
ASUH-KCC STUDENT GOVERNMENT					
		ASUH KCC S/G Budget Total	\$30,400.00		
STIPENDS	\$ 5,700.00		\$0.00		
Student Life Assistant/Facilities Managers	\$	2,500.00		\$2,500.00	
Executive Board Senators (\$250/Student)	\$	1,250.00		\$1,250.00	
Division Senators (\$150/Student)	\$	1,950.00		\$1,950.00	
LEADERSHIP & DEVELOPMENT	\$ 2,200.00		\$0.00		
Leadership Activities and Workshops w/ online	\$	1,500.00		\$1,500.00	
General Workshops and Speakers	\$	1,500.00		\$1,500.00	
Association of College Unions Int. Membership	\$	700.00		\$700.00	
Hawai Aian of Student Life Advisor Membership	\$	100.00		\$100.00	
Association for the Promotion for Campus Activities	\$	500.00		\$500.00	
UH President Annual Meeting with Students	\$	-		\$0.00	
OFFICE SUPPLIES	\$ 3,500.00		\$0.00		
Supplies including computers and other equipment	\$	3,500.00		\$3,500.00	
ADVERTISING AND MARKETING	\$ 3,500.00		\$0.00		
Awards and recognition	\$	1,000.00		\$1,000.00	
Uniforms & Work Shirts	\$	1,000.00		\$1,000.00	
Banners & marketing supplies	\$	1,500.00		\$1,500.00	
PROJECTS	\$ 15,500.00		\$0.00		
Outdoor Gym equipment (campus partnership)	\$	15,000.00		\$15,000.00	
Outdoor Multi Purpose Pavilion (campus partnership)	\$	500.00		\$500.00	
STUDENT LIFE CENTER (SLC)		SLC Budget Total	\$30,000.00		
OFFICE SUPPLIES AND EQUIPMENT	\$ 5,100.00		\$0.00		
Computer Technical Equipment	\$	500.00		\$500.00	
Computer Software	\$	500.00		\$500.00	
I.D. System (Ribbon & Supplies)	\$	500.00		\$500.00	
Office Supplies	\$	500.00		\$500.00	
Copier Maintenance Fee	\$	300.00		\$300.00	
Gaming/Ping Pong/Pool Table Equipment	\$	1,500.00		\$1,500.00	
Direct T.V. Bi-Monthly RSN Fee	\$	1,300.00		\$1,300.00	
Coffee, Tea, Supplies	\$	-		\$0.00	
FURNITURE AND REJUVENATION PROJECTS	\$ 8,500.00		\$8,500.00		
Furniture (Tables, Chairs, Etc.)	\$	5,000.00		\$5,000.00	
Durable White Boards	\$	500.00		\$500.00	
TV Displays/media board	\$	1,000.00		\$1,000.00	
Bulletin Boards	\$	500.00		\$500.00	
Electrical projects	\$	1,500.00		\$1,500.00	
Banners, Graphic Designs, advertising, copy machine	\$	2,500.00		\$2,500.00	
Student Employees (2)	\$	7,000.00		\$7,000.00	
UH STUDENT CAUCUS (UHSC)		UHSC Budget Total	\$500.00		
Promotional Items and Supplies	\$ 500.00		\$0.00		
	\$	500.00		\$500.00	
STUDENT ACTIVITIES COUNCIL (SAC)		SAC Budget Total	\$14,600.00		
SPECIAL EVENTS & FUNCTIONS	\$ 9,300.00		\$0.00		
New Student Orientation/Drive By	\$	1,400.00		\$1,400.00	
E-Kono Mail Reception	\$	900.00		\$900.00	
Club Day	\$	500.00		\$500.00	
Blood Drive	\$	1,000.00		\$1,000.00	
Quarantine Comeback	\$	1,500.00		\$1,500.00	
Community Service Projects	\$	1,000.00		\$1,000.00	
Afternoon Recess	\$	-		\$0.00	
Snack Night	\$	-		\$0.00	
Veterans Day Celebration	\$	-		\$0.00	
Movie Night Under the Stars	\$	2,000.00		\$2,000.00	
Online Workshop and other miscellaneous Activities	\$	500.00		\$500.00	
Do It Yourself Days (DIY DAY's)	\$	500.00		\$500.00	
EDUCATION AND PUBLIC HEALTH	\$ 500.00		\$0.00		
Workshops and Awareness Activities	\$	500.00		\$500.00	
UNIFORMS	\$ 500.00		\$0.00		
Polo Shirts and T-shirts	\$	500.00		\$500.00	
PROMOTION AND ADVERTISEMENT	\$ 500.00		\$0.00		
Posters, Banners, Giveaways, Etc	\$	500.00		\$500.00	
OFFICE SUPPLIES AND ELECTRONICS	\$ 2,800.00		\$0.00		
Large filing cabinet	\$	500.00		\$500.00	
Laser Printer Replacement Toner	\$	500.00		\$500.00	
Office Supplies	\$	300.00		\$300.00	
Ipads for online surveys and elections	\$	1,500.00		\$1,500.00	
LEADERSHIP AND DEVELOPMENT	\$ 500.00		\$0.00		
Ho'opi Hou	\$	500.00		\$500.00	
EVENT SUPPLIES	\$ 500.00		\$0.00		
Paper goods and condiments	\$	500.00		\$500.00	
MISCELLANEOUS	\$ -		\$0.00		
REGISTERED/INDEPENDENT CAMPUS ORGANIZATIONS (RICO)		RICO BUDGET TOTAL	\$3,000.00		
BASED ON 20 CLUBS	\$ 3,000.00		\$0.00		
1. Club Meth	\$	-		\$0.00	
2. Choral Music Club	\$	-		\$0.00	
3. Electronics Club	\$	-		\$0.00	
4. Ku Pono I Ho'okahi Hawai'i	\$	-		\$0.00	
5. Pamantasan Club	\$	-		\$0.00	
6. Phi Theta Kappa	\$	-		\$0.00	
7. Student Veterans of America Club	\$	-		\$0.00	
8. Sustainability Club	\$	-		\$0.00	
9. Gaming Club	\$	-		\$0.00	
10. History and Philosophy Club	\$	-		\$0.00	
11. International Club	\$	-		\$0.00	
12. Nihongo Kurabu Club	\$	-		\$0.00	
13. Waialeale club	\$	-		\$0.00	
14. Business and Young Entrepreneur (BYE) Club	\$	-		\$0.00	
15. Kaula Catholic Campus Ministry Club	\$	-		\$0.00	
16. Health Occupation Students of America Club	\$	-		\$0.00	
17. KCC Nursing Club	\$	-		\$0.00	
18. KCC Dance Club	\$	-		\$0.00	
19. NAMI Club	\$	-		\$0.00	
20. Gey/Straight Alliance (GSA)	\$	-		\$0.00	
NON-ACTIVE/NON-REGISTERED CLUBS			\$0.00		
1. No Ke Aloha 'O Hula	\$	-		\$0.00	
2. La Tertula Espanola	\$	-		\$0.00	
3. KCC Football Club	\$	-		\$0.00	
4. KCC Culinary Arts Club	\$	-		\$0.00	
5. Kaula Accounting Club	\$	-		\$0.00	
6. Chi Alpha Christian Fellowship Club	\$	-		\$0.00	
7. Anime and Manga Club	\$	-		\$0.00	
8. Miscellaneous RICO Club grants or activities	\$	3,000.00		\$3,000.00	

ASUH-KCC STUDENT GOVERNMENT

**ASUH-KCC
SENATE
2020-2021**

Associated Students of University of Hawai'i - Kaua'i Community College
3-1901 Kaumuali'i Hwy. Lihue, HI 96766-9500 (808) 245-8338/8245

Executive Board

John Austin
Keikialoha Kaohelaui
Kahokuloa
President

Scott Tamayo
Vice President

Robin Brianna-Cabral
Rec. Secretary

Breicen Medina
Treasurer

H.R. Manager

John Constantino
Student Life
Coordinator

Student Life Assistant

Division Senators

At-Large

Business Education

Health Education &
Public Service

Language Arts &
Humanities

Science & Math

Trades & Technology

Associate Members

Lei Niau
Associate Community
Member

Agenda – January 8 , 2021 @ 10am to 12PM

1. CALL TO ORDER

1.1. Meeting called to order at 10:11 am.

2. APPROVE AGENDA

2.1. Approval of Agenda -

Motion #1

Motion to approve Agenda with additions and corrections by HR Manager Lei Niau, second by Rec. Secretary Robin-Brianna Cabral.

5 Ayes 0 Nays 0 Abstentions Motion Carried

3. ROLL CALL

3.1. Sign in on Roll Call Sheet-**Present:** John Austin Keikialoha Kaohelaui Kahokuloa; President, Scott Tamayo; Vice President, Robin-Brianna cabral; Rec. Secretary, Breicen Medina; Treasurer, John Constantino; Student Life Coordinator, Lei Niau; HR Manager.

4. GUEST REPORT

4.1. Margaret Sanchez- Student activity fee and Bus fee Discussion. List of fees that shouldn't be charged to students with fully enrolled online classes. Student activity fee \$30 bus fee \$24. Leeward charges \$12.50. Kauai Community college fee cost more than the other colleges, but we only have one fee , therefore Kauai CC is not expensive. There are 3 options 50/50, 80/20, 100. Wants us to split the fee 50/50 but that doesn't work because student government won't make enough money for our student life, SG,SAC,RICO,CAUCUS,Student life center. Student Government and SAC is combined instead of splitting it 80/20 between SG and SAC the profit should be 100% SG. Partnership w/Leeward CC. Online communication discord server to join us for online activities and events.

5. EXECUTIVE BOARD REPORTS

5.1. President -

5.2. Vice president-

5.3. Secretary -

5.4. Treasurer - Budget update

5.5. Human Resource Manager - Stipend Update/ NA

6. STUDENT SENATE REORTS

- 6.1. At-Large-6.2. Business Education
- 6.3. Health Education & Public Service-
- 6.4. Language Arts & Humanities-
- 6.5. Science & Math-
- 6.6. Trades & Technology-

8. COMMITTEE REPORTS

- 8.1. Accreditation Committee – Everyone
- 8.2. Assessment Committee –
- 8.3. Board of Regents Excellence in Teaching Award (Spring 2021) –
- 8.4. Campus Safety & Operations Committee –
- 8.5. Chancellor's Award for Outstanding Service Committee –
- 8.6. College Council –
- 8.7. Commencement Committee –
- 8.8. Student Government Election Commission (Spring 2021) –
- 8.9. Health & Wellness Committee –
- 8.10. International Committee –
- 8.11. Library Advisory Committee –
- 8.12. Makaloa Committee –
- 8.13. Marketing and Enrollment Management/ Outreach –
- 8.14. Integrated Student Success Council –
- 8.15. Student Conduct Committee –
- 8.16. Sustainability Committee –
- 8.17. UH Caucus Committee –
- 8.18. Leadership Seminar –
- 8.19. Strategic Planning –

7. Advisor's Report

7.1.

8. OLD BUSINESS

8.1. Requisitions in Process

- 1. Ping Pong Table (Breicen)- in process
- 2. Refurbishing of Billiards Table(Brecien)- in process
- 3. Computer replacement (Breicen and Jstudent ohn)- in process
- 4. Jet printer replacement(John)- completed
- 5. Umbrella replacement near LRC (John and Keiki)- in process
- 6. Outside weight room (SG)- in process
- 7. Camera and Sound equipment for Vlogging and information to all students.
- 8. New Functional conference table and chairs (SG)- in process
- 9. Refurbishing furniture in Student Life Center (SG)- in process
- 10. Student Survival Kit- in process
- 11. Feed the Finals Proposal- in process
- 12. New logos and public relations- in process

9. NEW BUSINESS

9.1.

Motion #2

*Motion to table the executive Board reports, committee reports, advisors report,, old businesses and new business by vice president Scott Tamayo, second by Rec. Secretary Robin-Brianna Cabral.
5 Ayes 0 Nays 0 Abstentions Motion Carried*

10. ANNOUNCEMENTS

10.1. Next Student Government meeting December 15, 2020 @ 10-12pm Rm 121

11. ADJOURNMENT

11.1. Adjournment Time: At 12:05 PM

Motion #3

*Motion to approve Spring 2021 Government tentative budget on January 8th 2021 by Rec Secretary Robin-Brianna cabral and second by HR Manager Lei Niau.
5Ayes 0 Nays 0 Abstentions Motion Carried*

Motion #4

*Motion to approve Adjournment At 1:00 PM by Rec. Secretary Robin-Brianna Cabral, Second by Treasurer Breicen Medina.
5Ayes 0 Nays 0 Abstentions Motion Carried*