

University of Hawai'i Community Colleges Strategic Directions 2015-2021

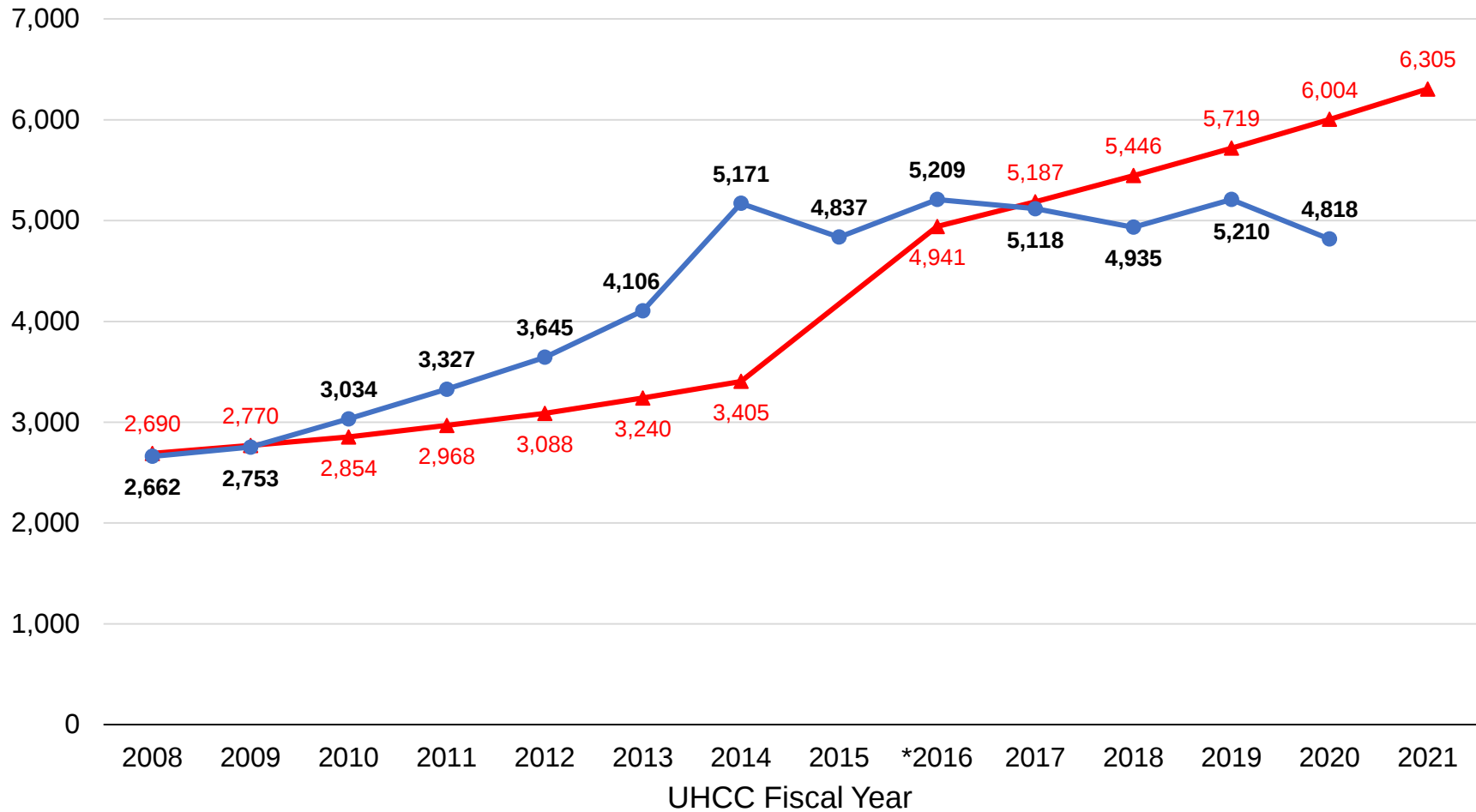


UNIVERSITY
of HAWAII®
COMMUNITY COLLEGES

University of Hawai'i Community Colleges Spring 2021

Erika Lacro, Vice President for Community Colleges

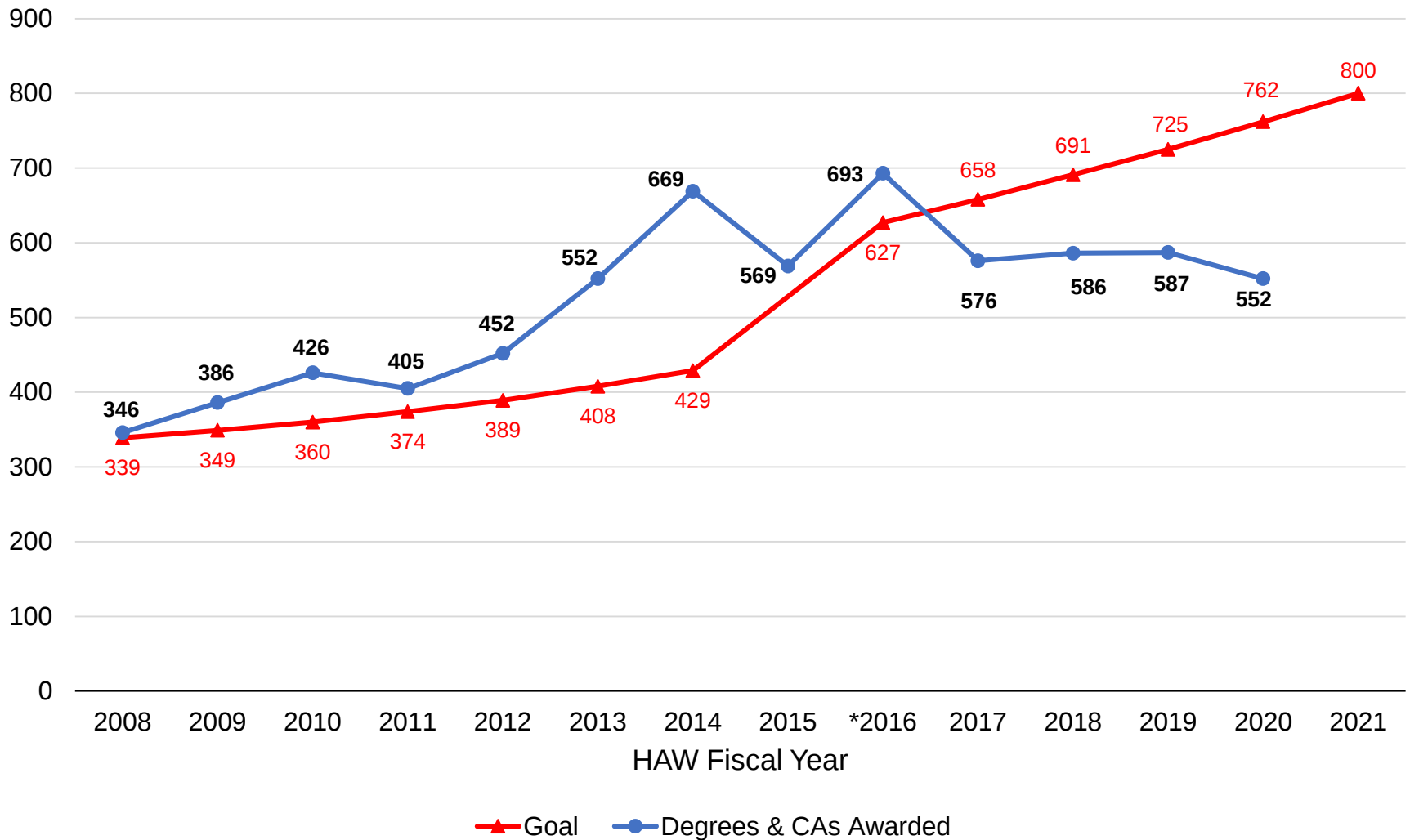
Graduation Outcomes Degrees and Certificates



—▲— Goal —●— Degrees & CAs Awarded

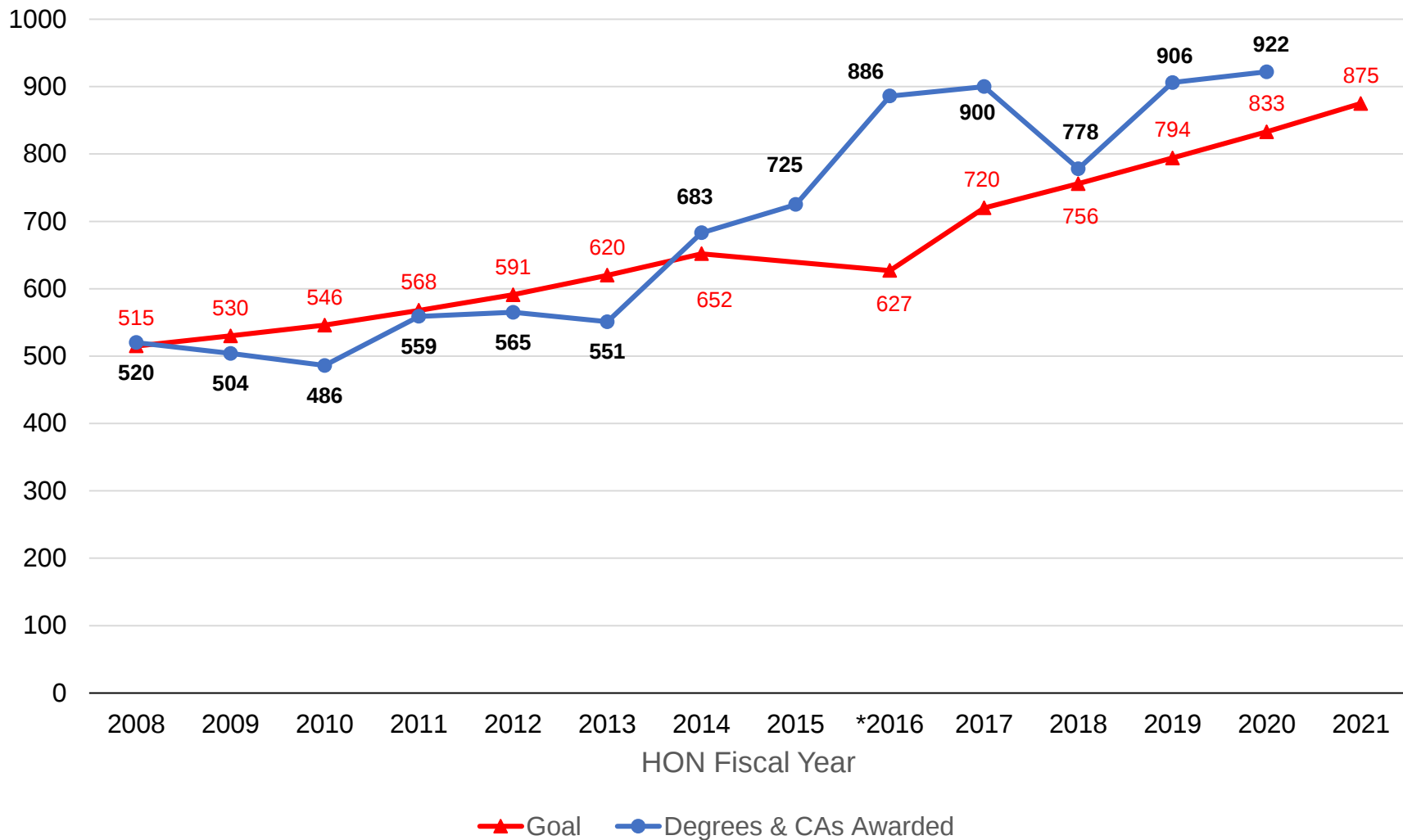
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



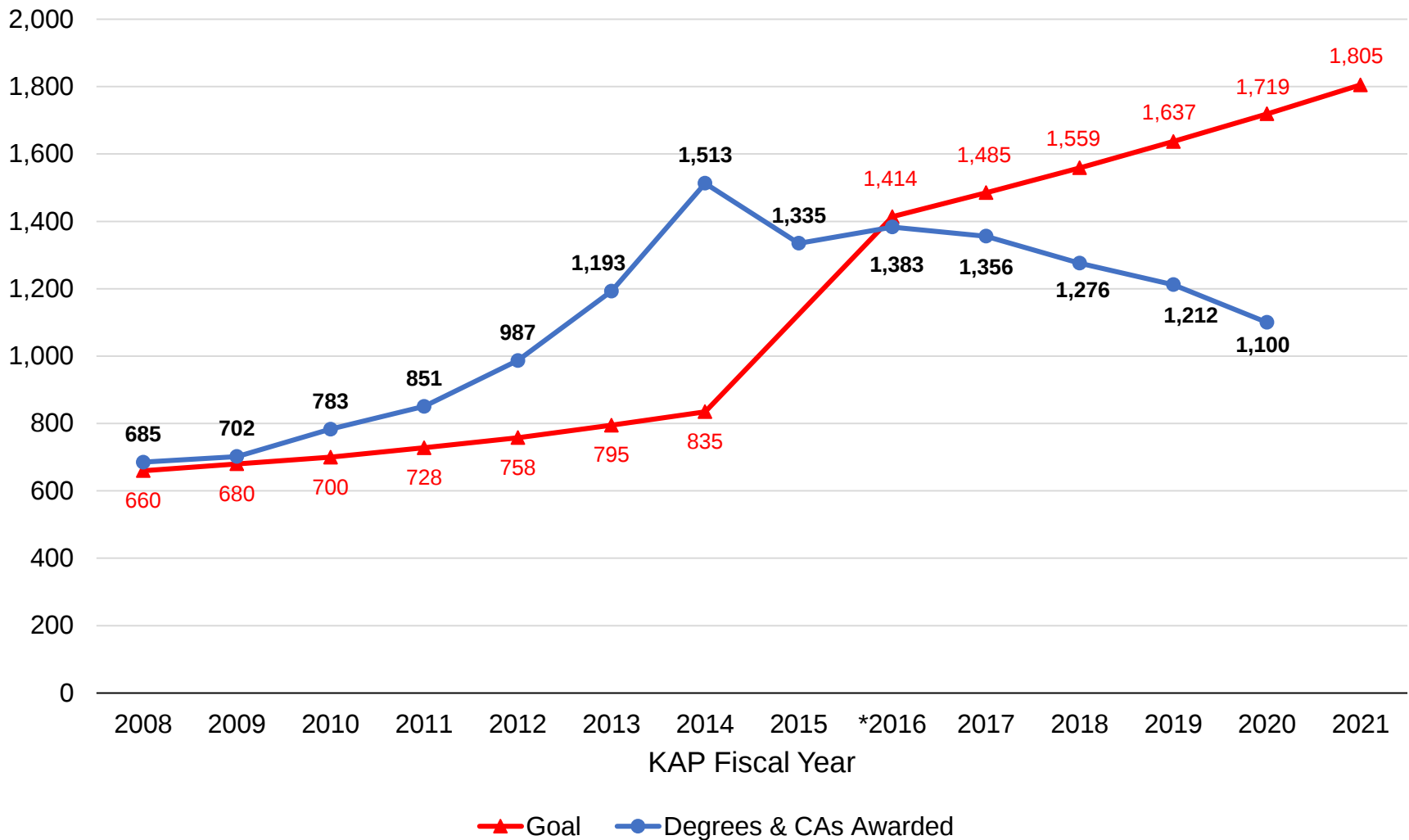
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Graduation Outcomes Degrees and Certificates



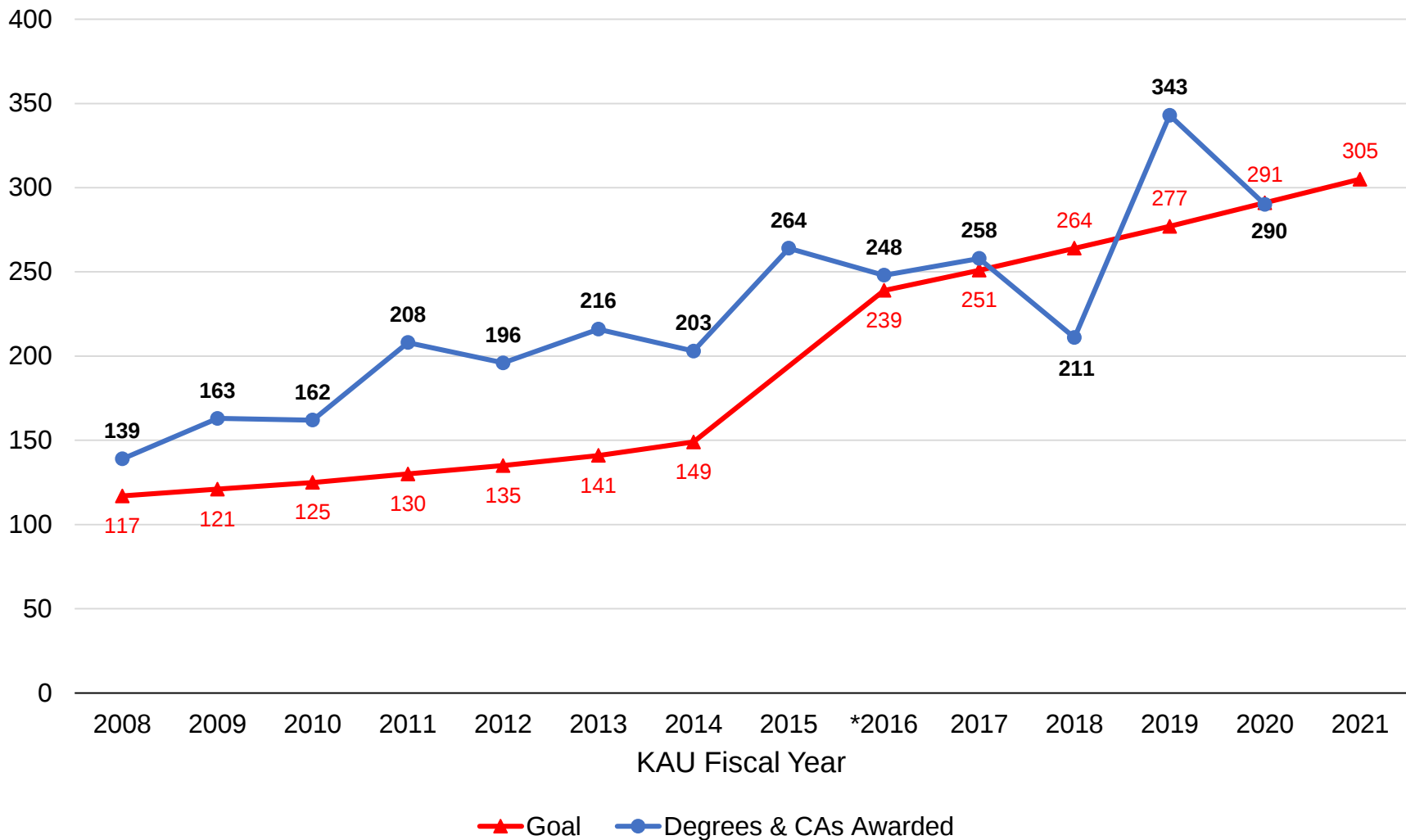
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



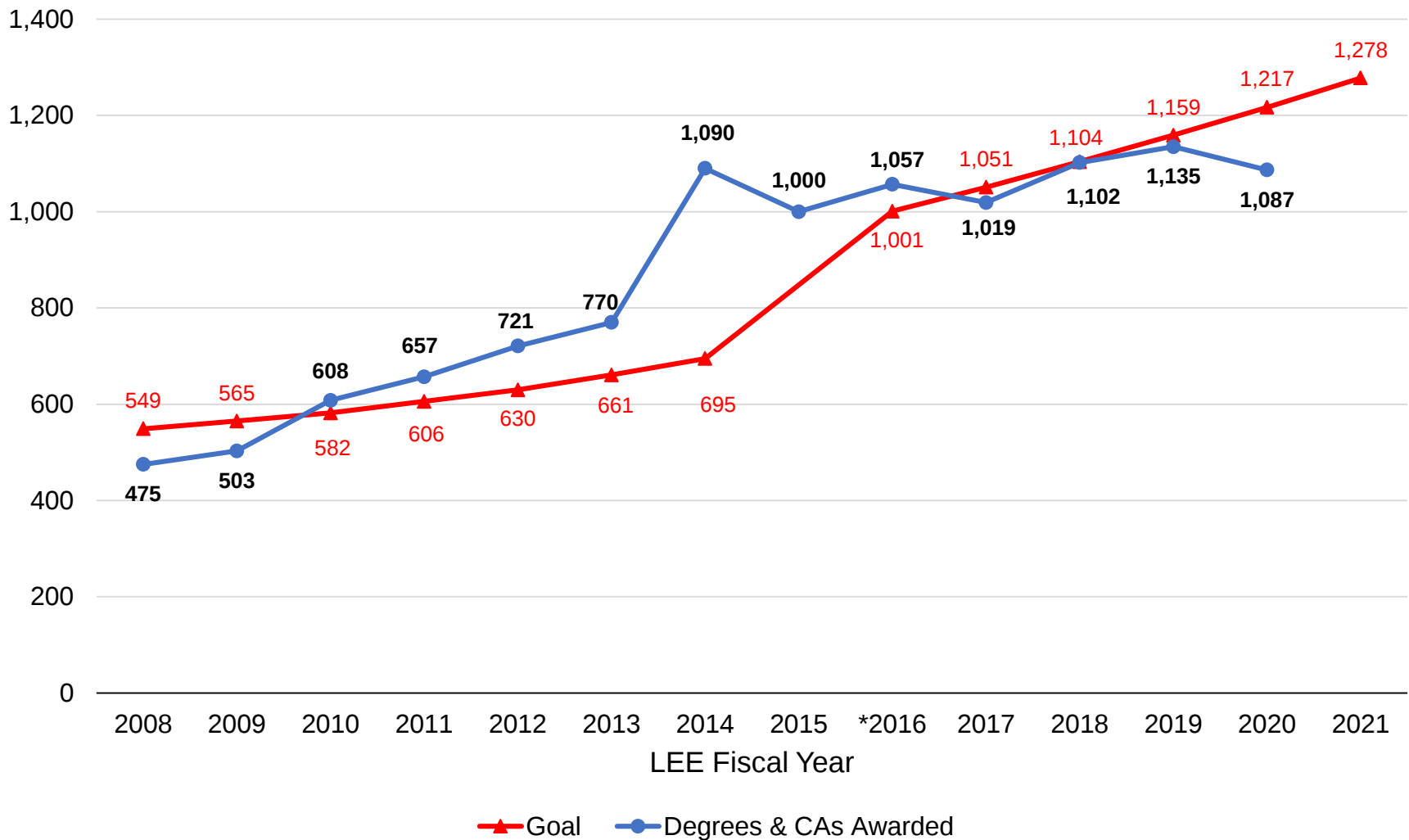
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



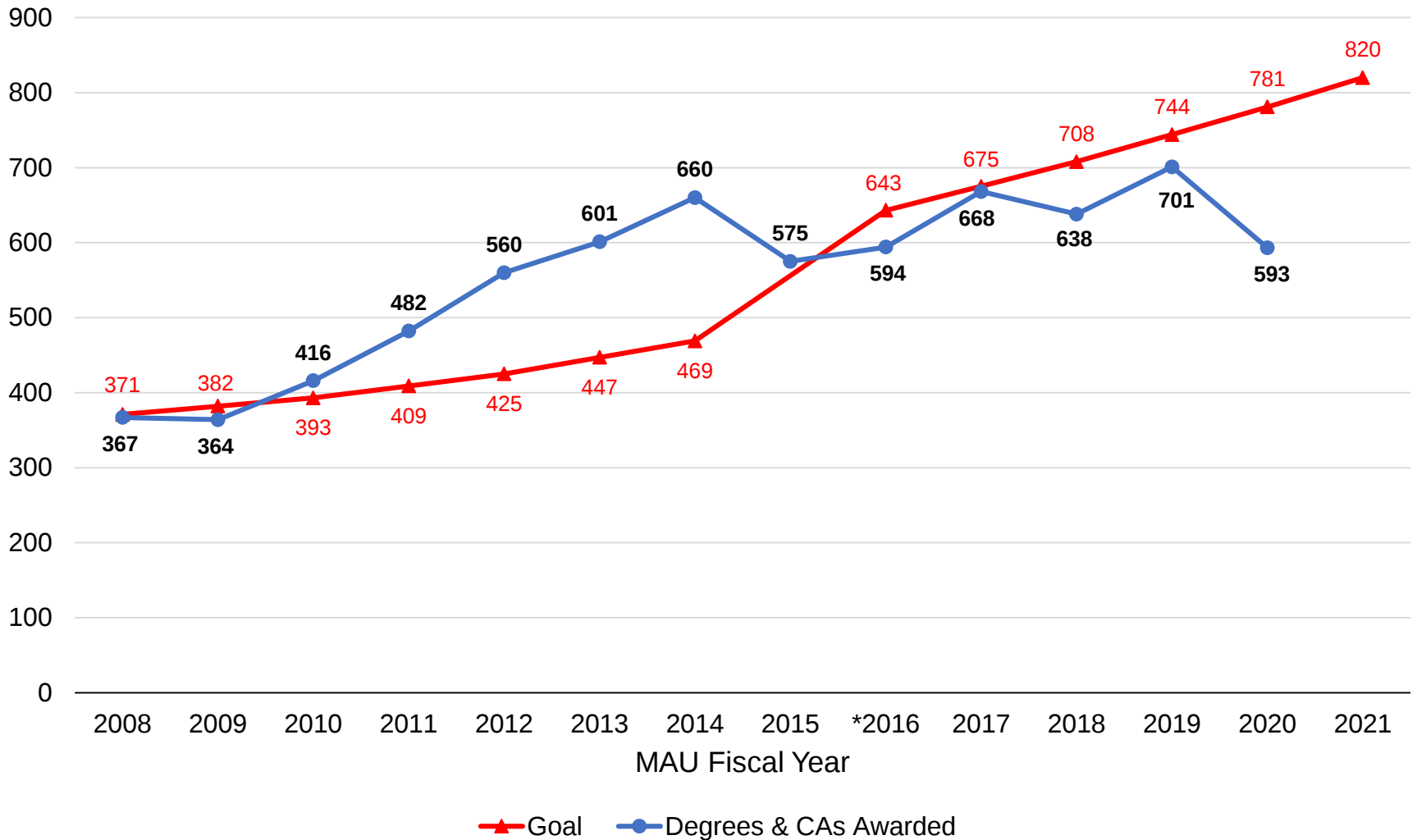
*Goal reset in FY 2016.

Graduation Outcomes Degrees and Certificates



*Goal reset in FY 2016.

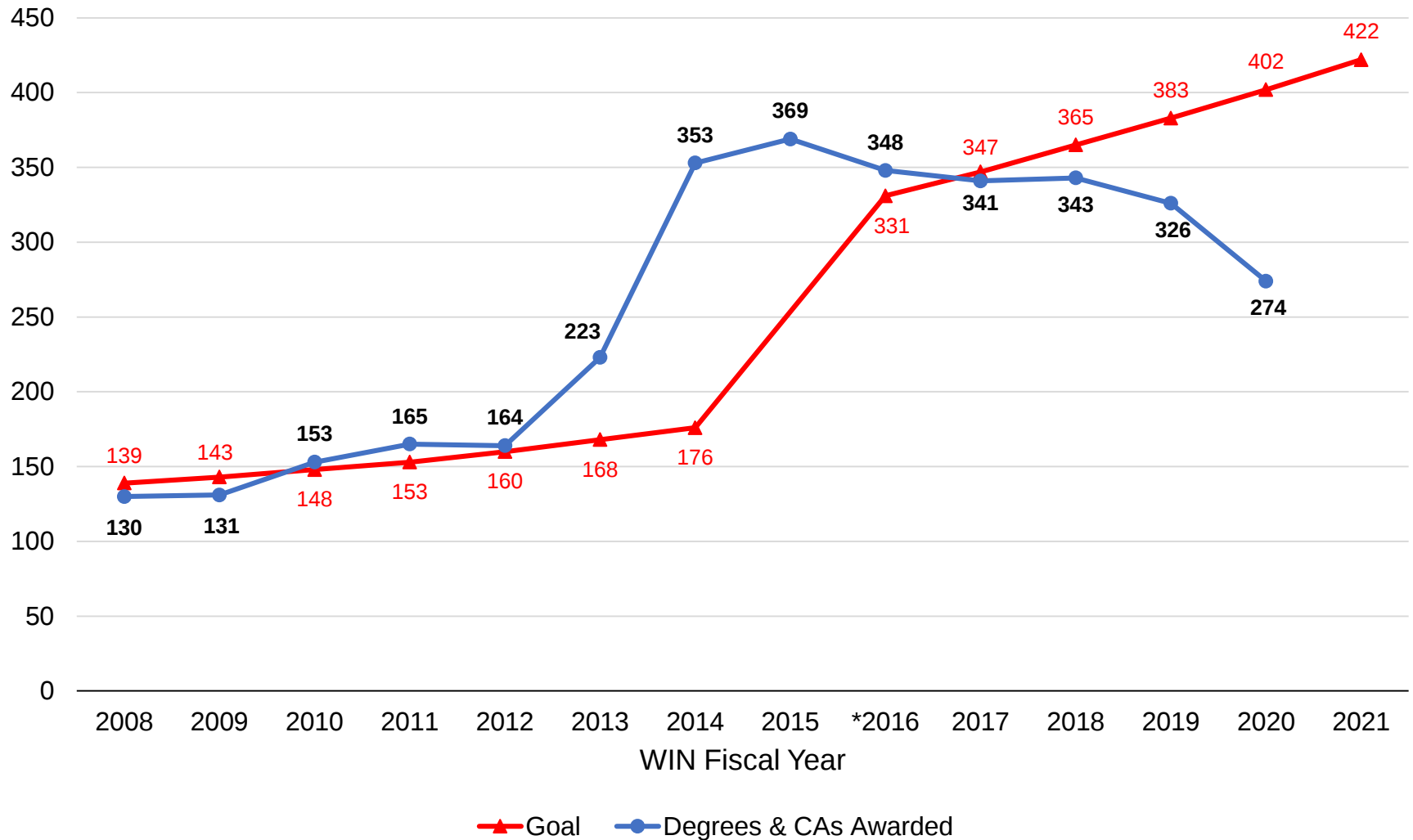
Graduation Outcomes Degrees and Certificates



*Goal reset in FY 2016.

WIN

Graduation Outcomes Degrees and Certificates



*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal	
		2016	2017	2018	2019	2020	2020	2021
HAW	597	693	576	586	587	*552	762	800
HON	653	886	900	778	906	922	833	875
KAP	1,347	1,383	1,356	1,276	1,212	*1,100	1,719	1,805
KAU	228	248	258	211	343	*290	291	305
LEE	953	1,057	1,019	1,102	1,135	*1,087	1,217	1,278
MAU	612	594	668	638	701	*593	781	820
WIN	315	348	341	343	326	*274	402	422
UHCC ²	4,705	5,209	5,118	4,935	5,210	*4,818	6,004	6,305

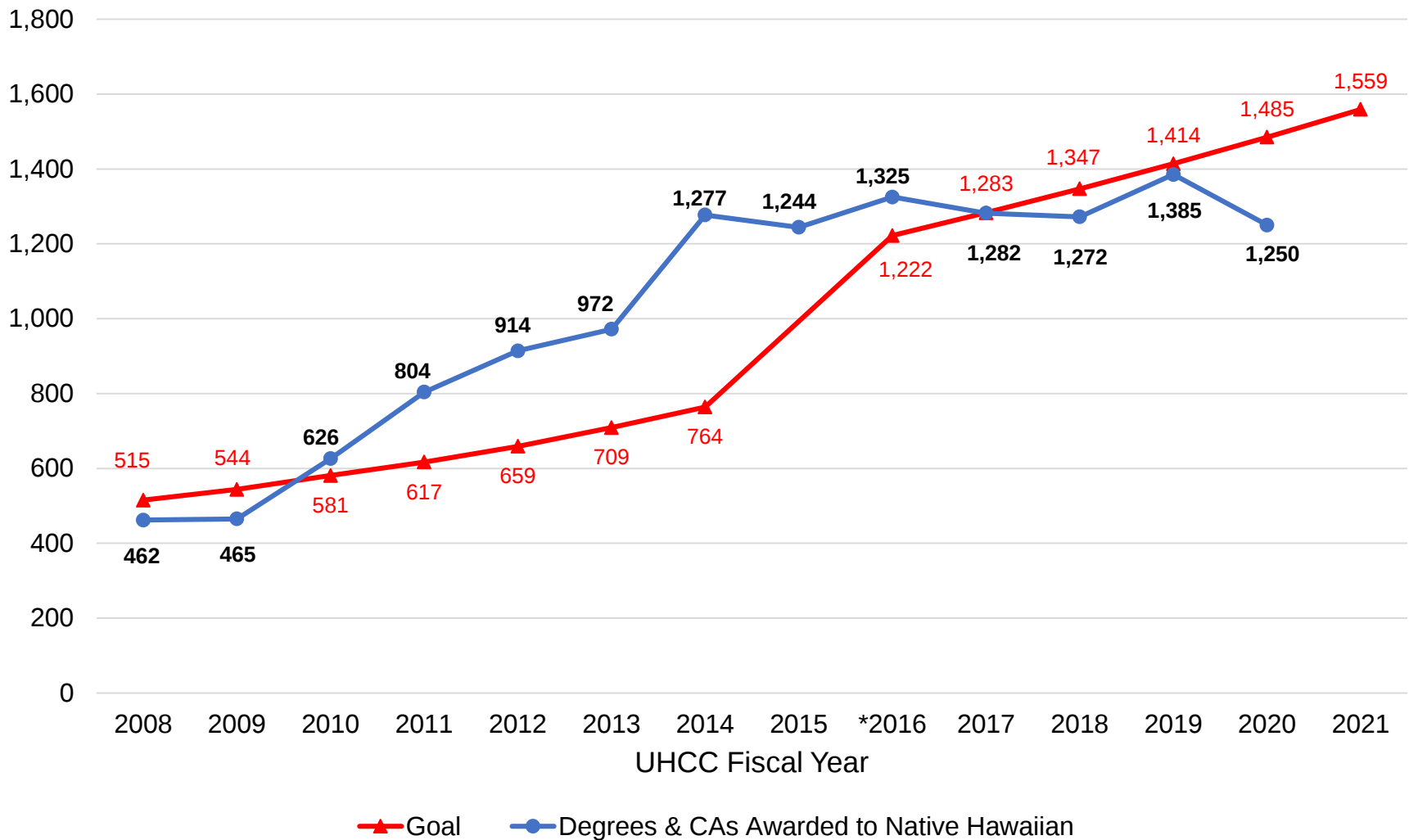
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

² May not equal sum of individual colleges due to rounding

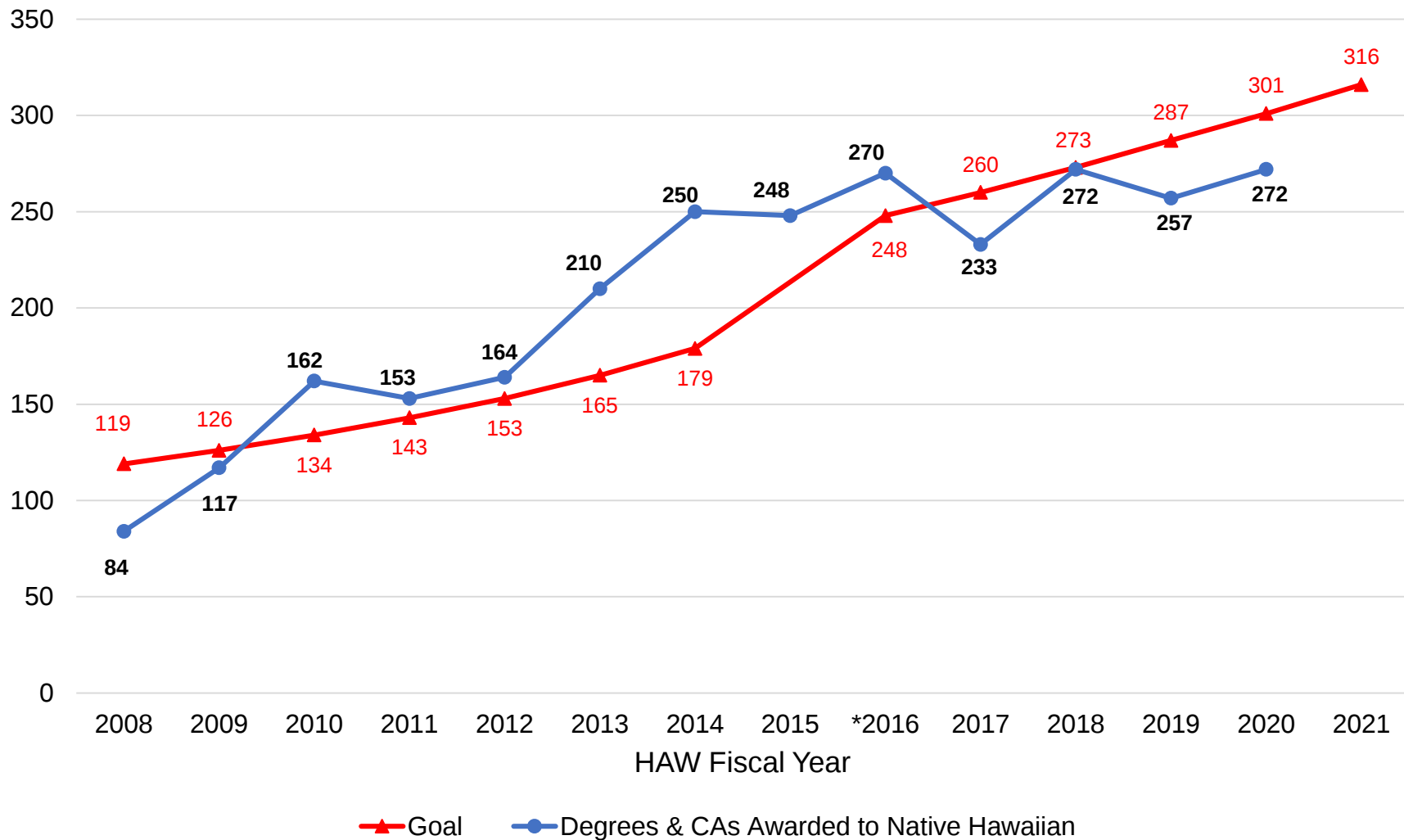
*Did not achieve target.

Native Hawaiian Degrees and Certificates



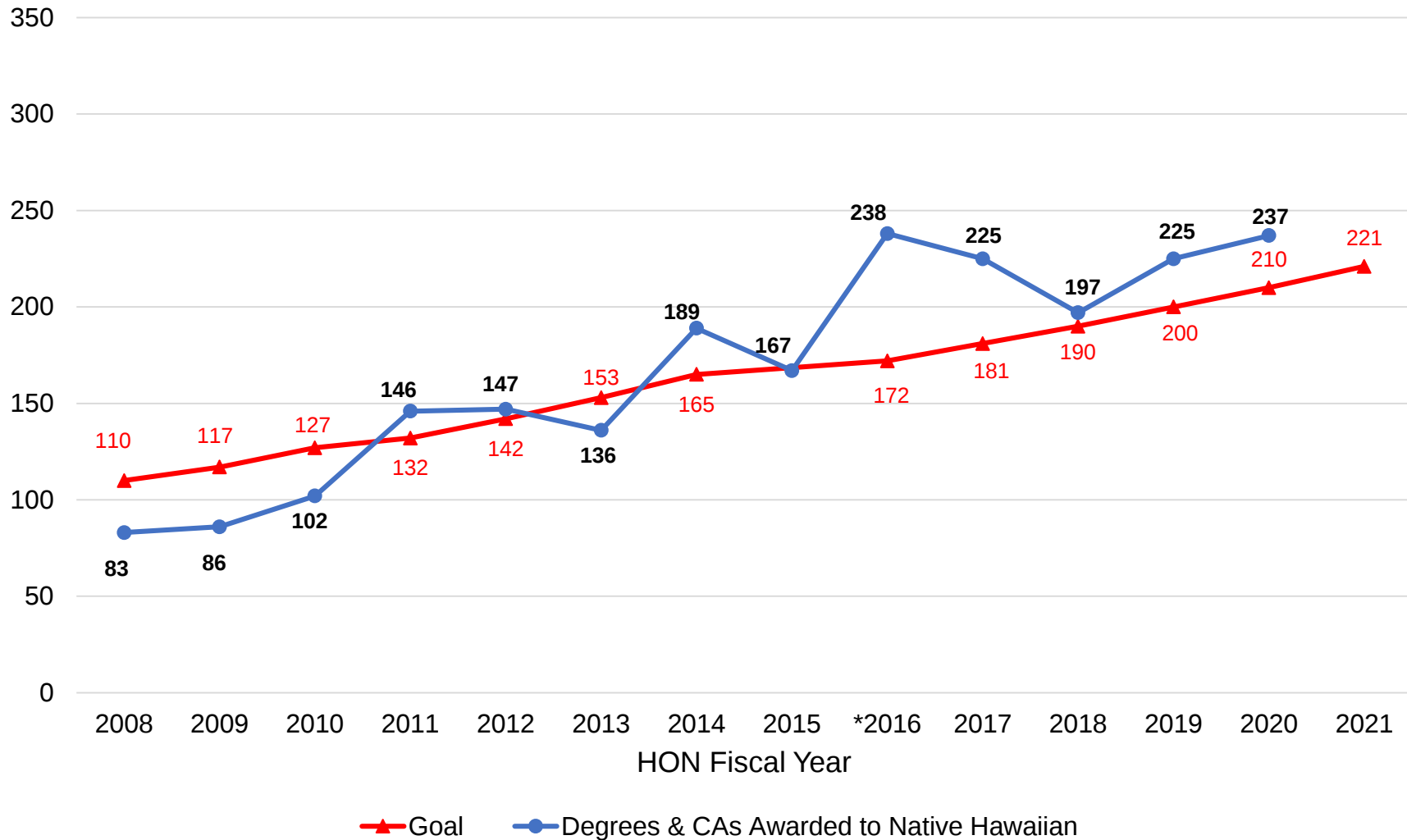
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



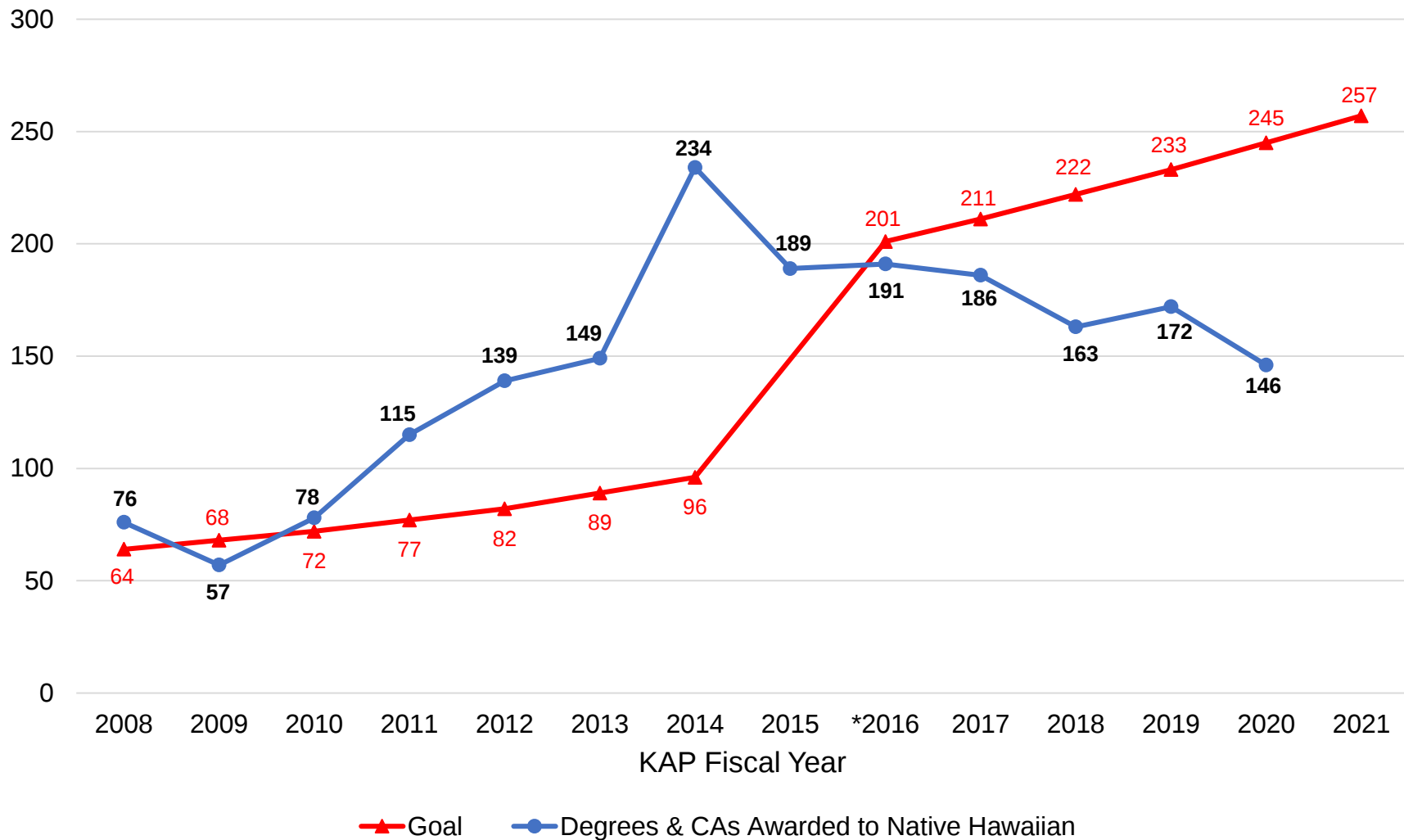
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



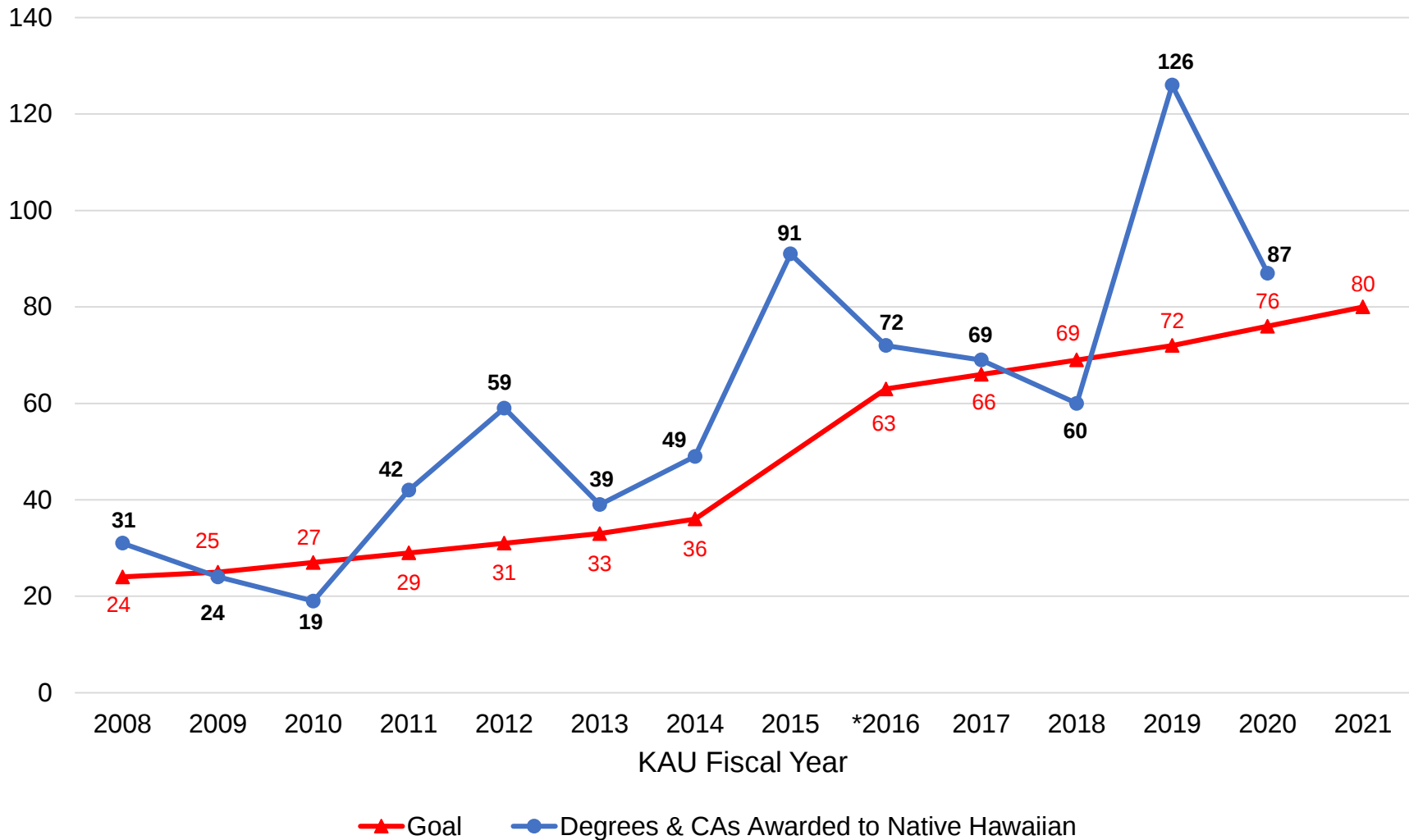
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



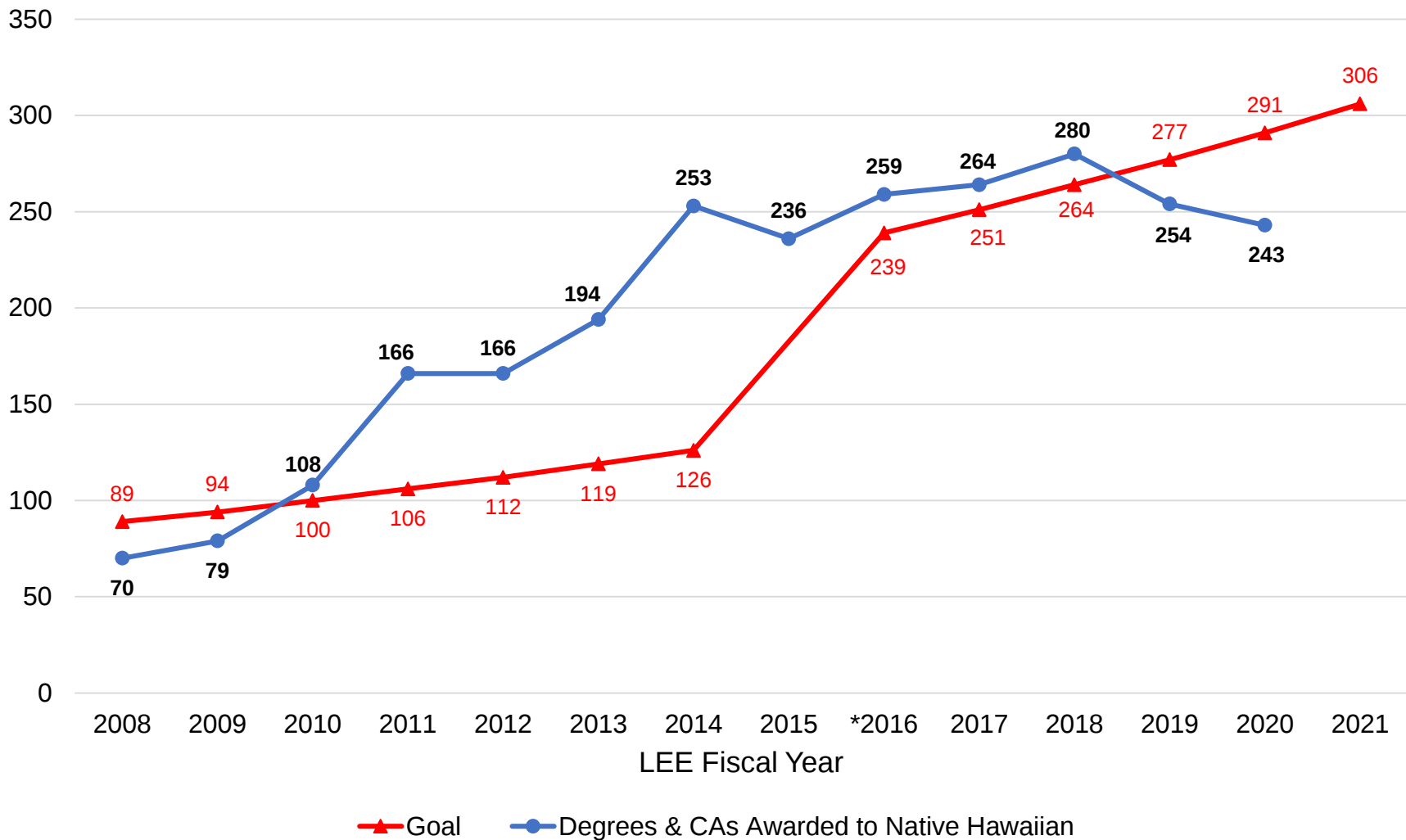
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



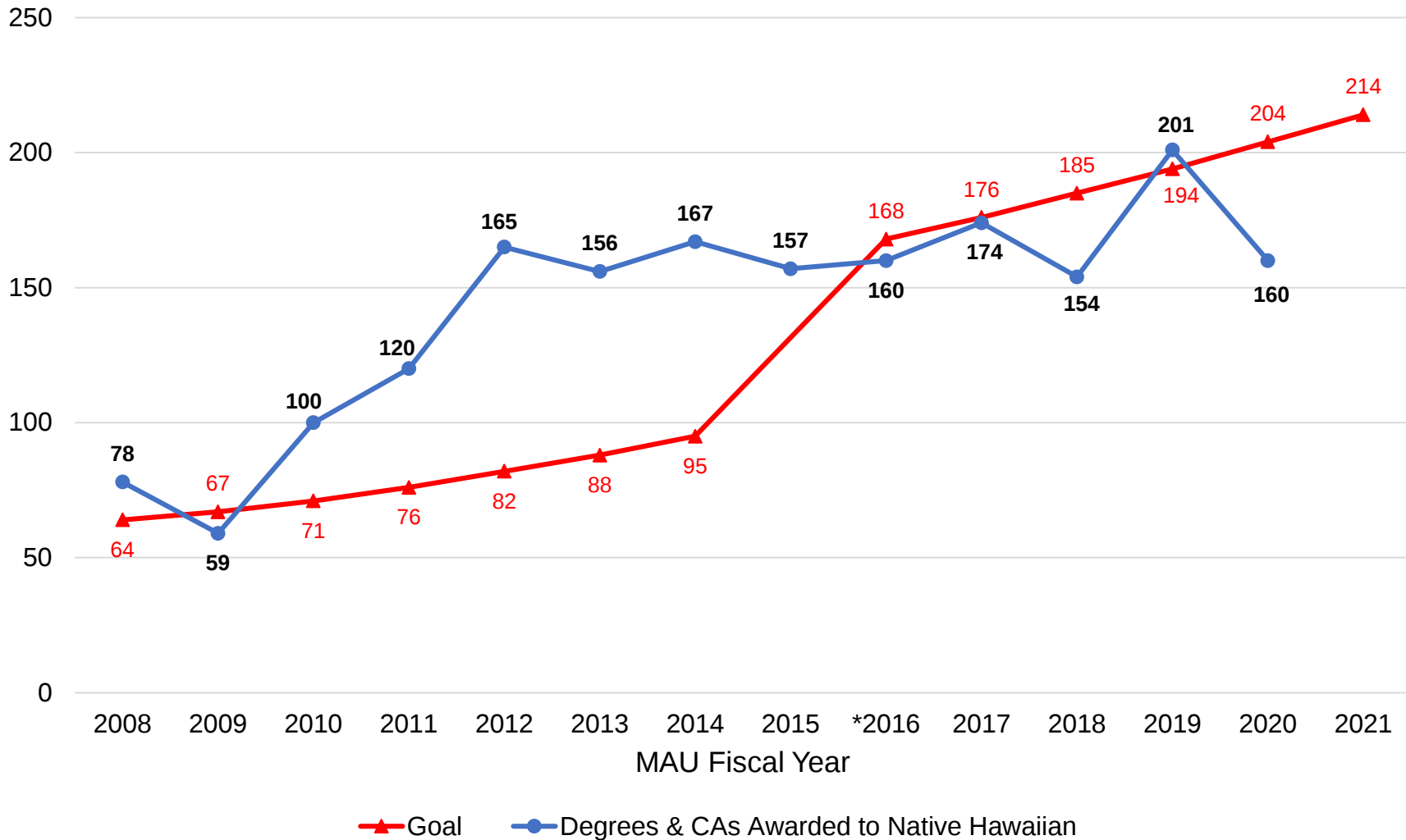
*Goal reset in FY 2016.

Native Hawaiian Degrees and Certificates



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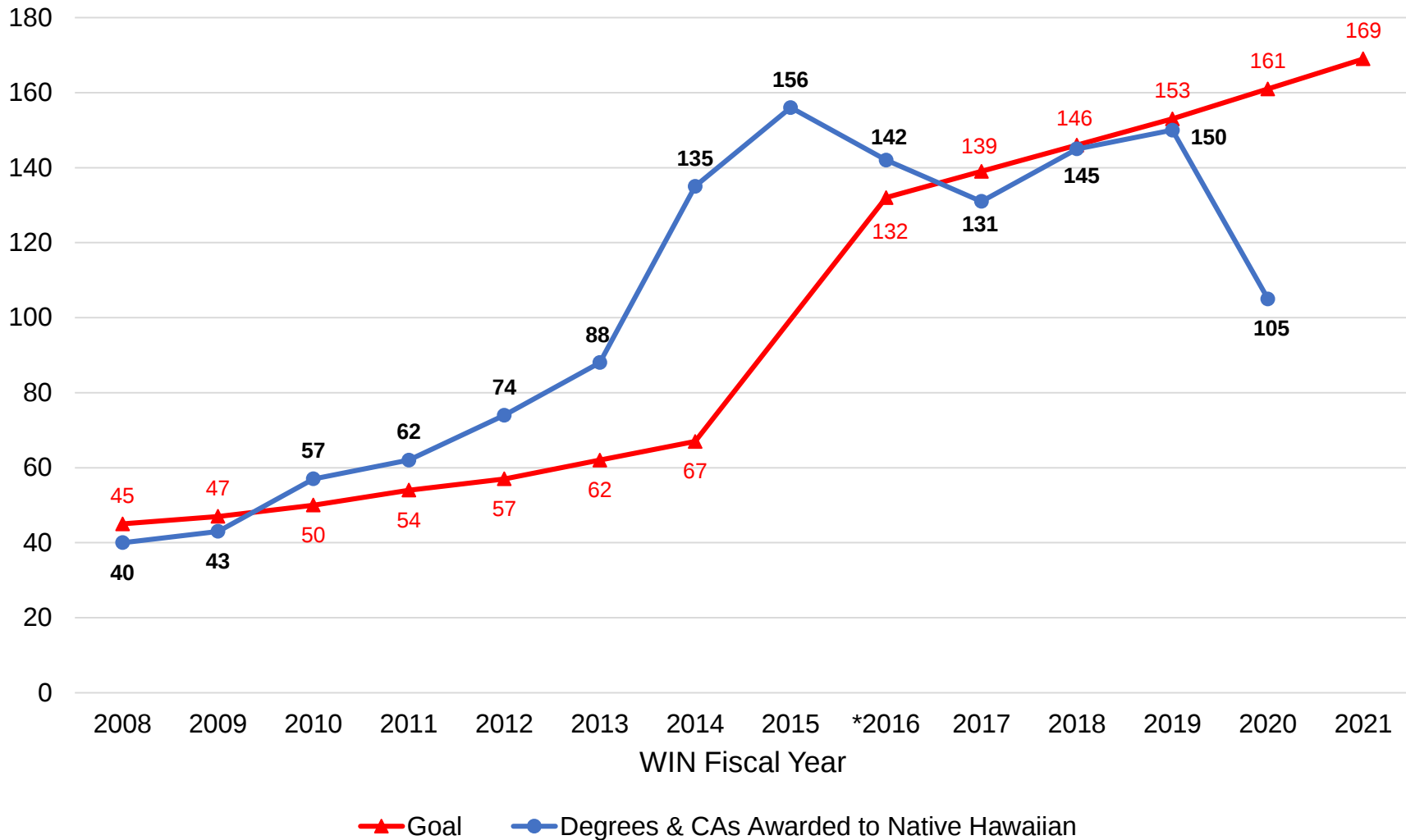
Native Hawaiian Degrees and Certificates



*Goal reset in FY 2016.

WIN

Native Hawaiian Degrees and Certificates



*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal	
		2016	2017	2018	2019	2020	2020	2021
HAW	236	270	233	272	257	*272	301	316
HON	164	238	225	197	225	237	210	221
KAP	191	191	186	163	172	*146	245	257
KAU	60	72	69	60	126	87	76	80
LEE	228	259	264	280	254	*243	291	306
MAU	160	160	174	154	201	*160	204	214
WIN	126	142	131	145	150	*105	161	169
UHCC ²	1,165	1,332	1,282	1,272	1,385	*1,250	1,485	1,559

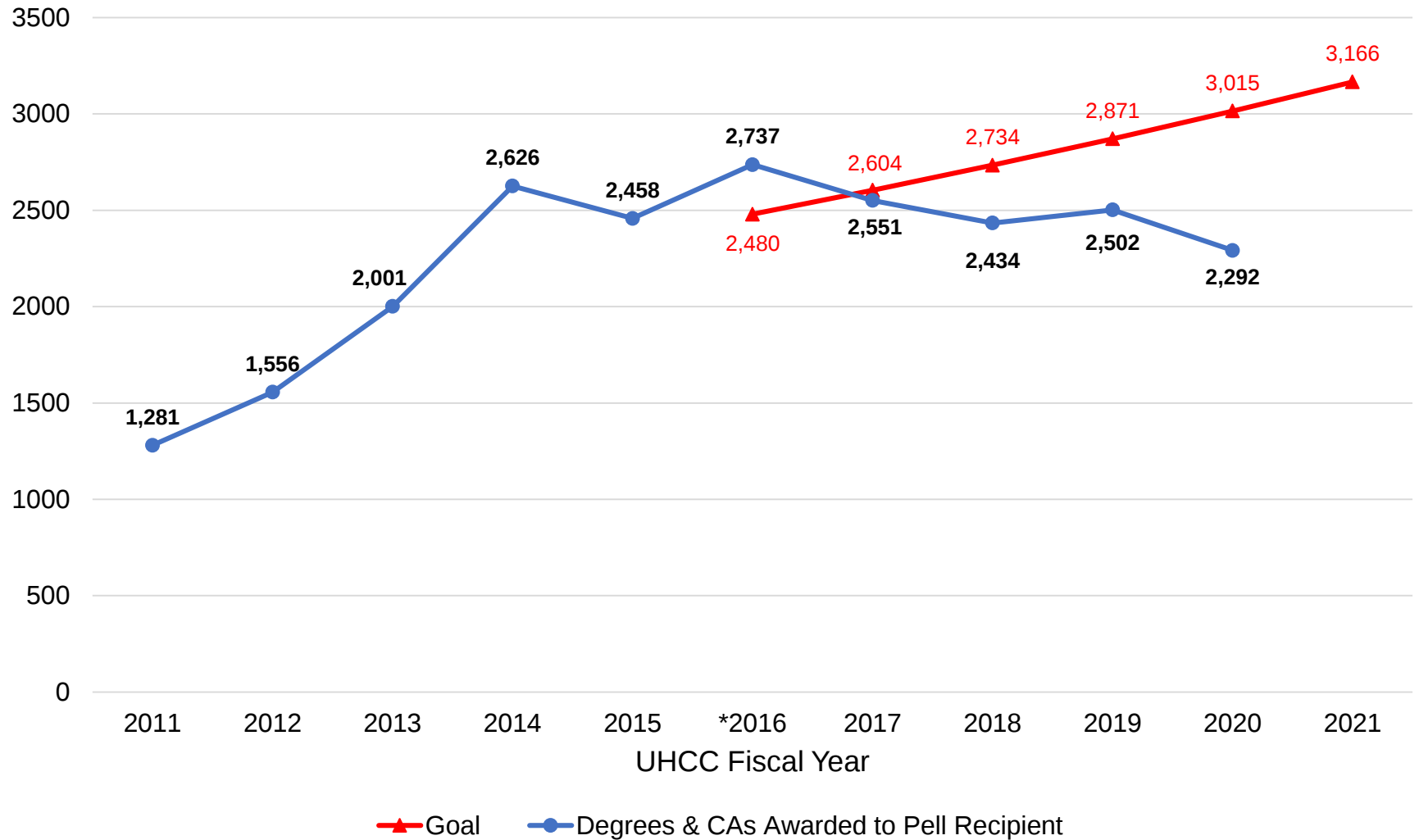
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

² May not equal sum of individual colleges due to rounding

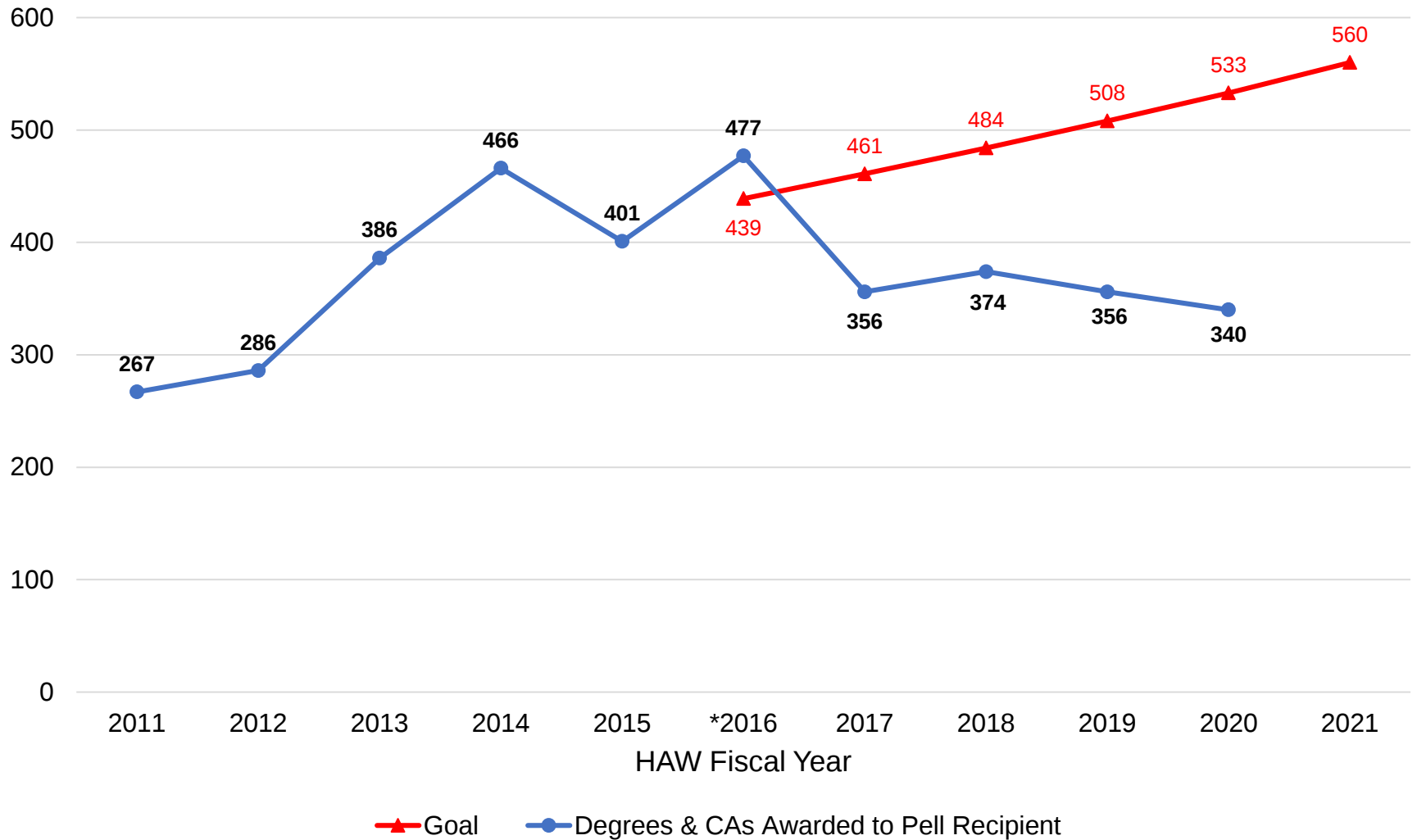
*Did not achieve target.

Pell Recipient Graduates



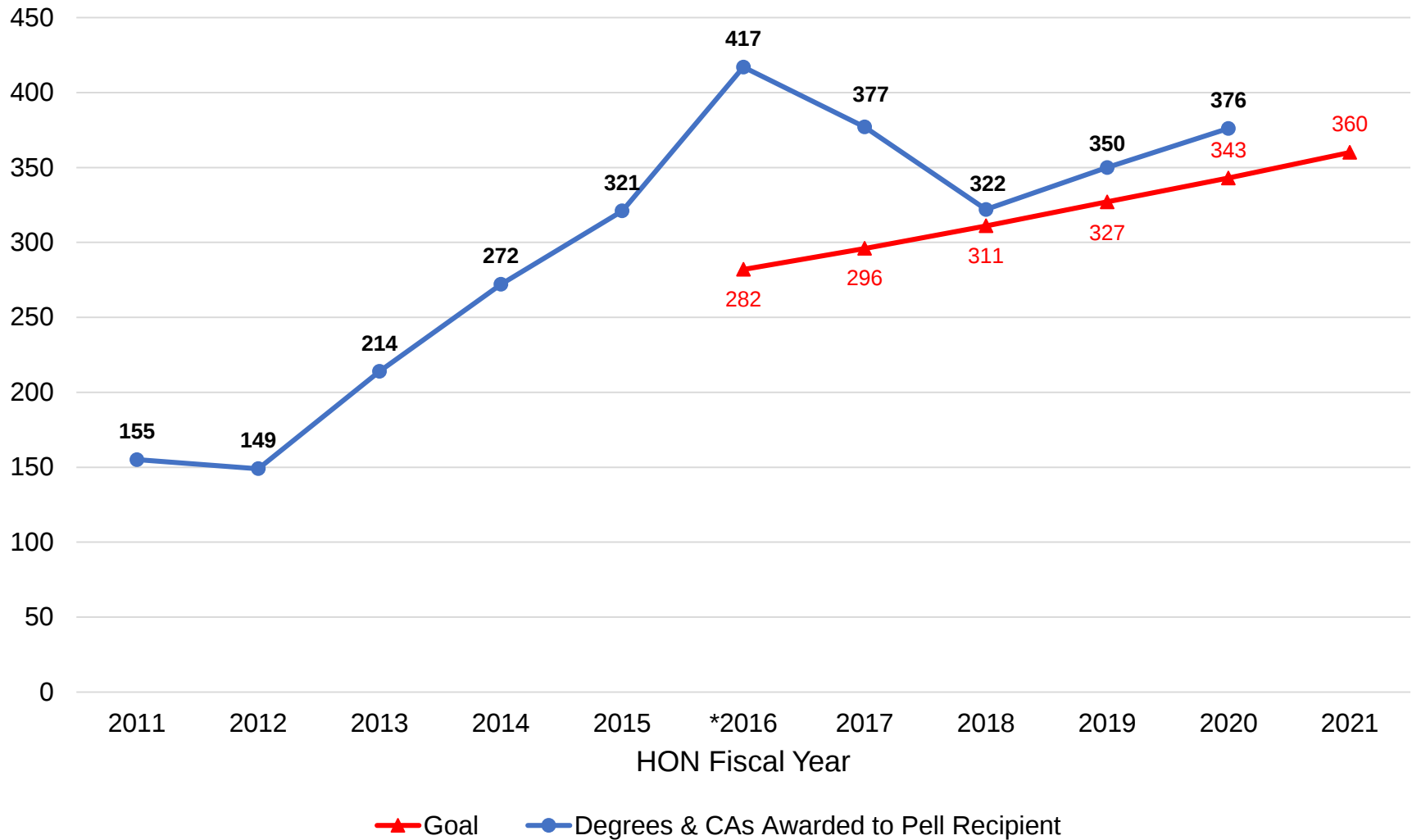
*Goal reset in FY 2016.

Pell Recipient Graduates



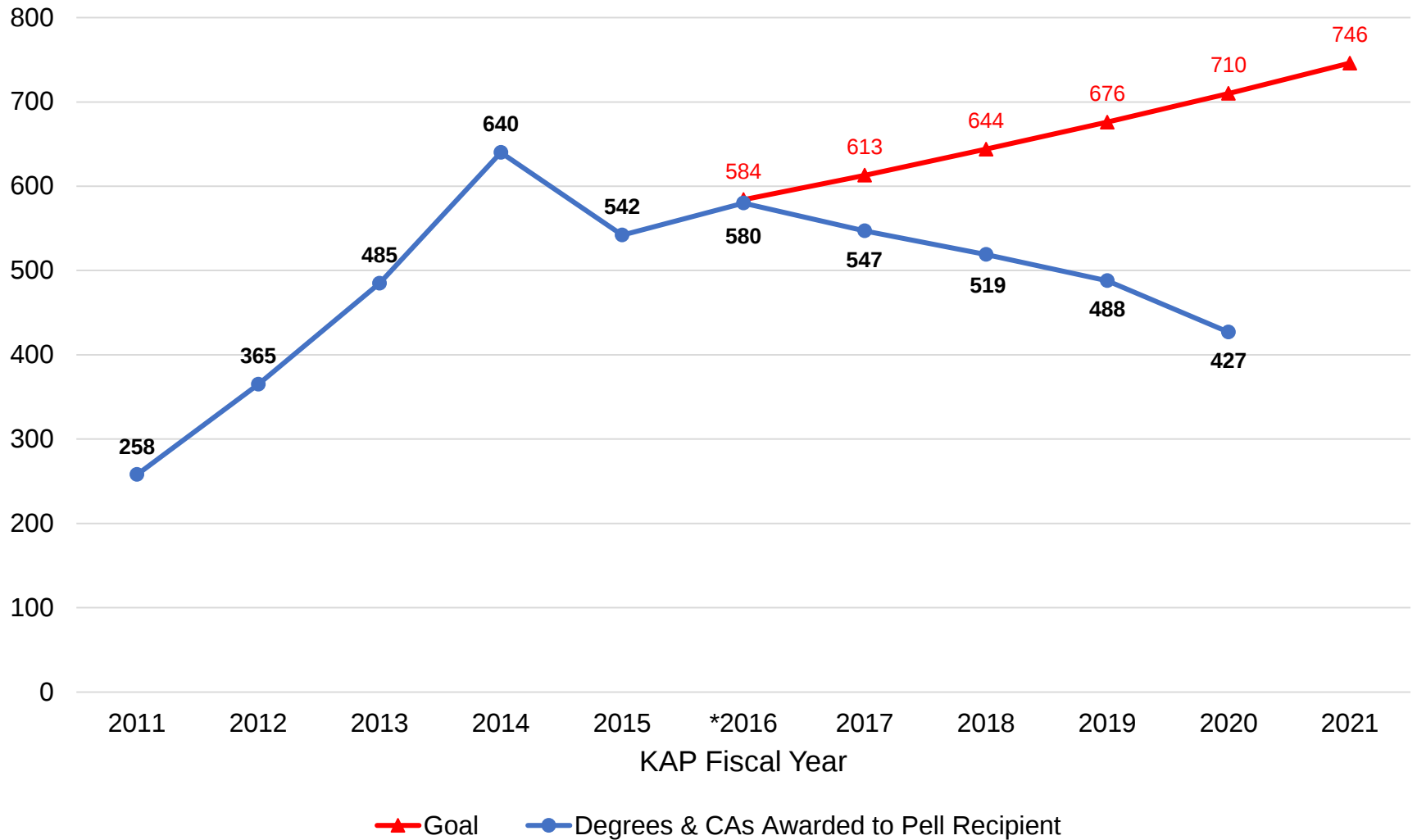
*Goal reset in FY 2016.

Pell Recipient Graduates



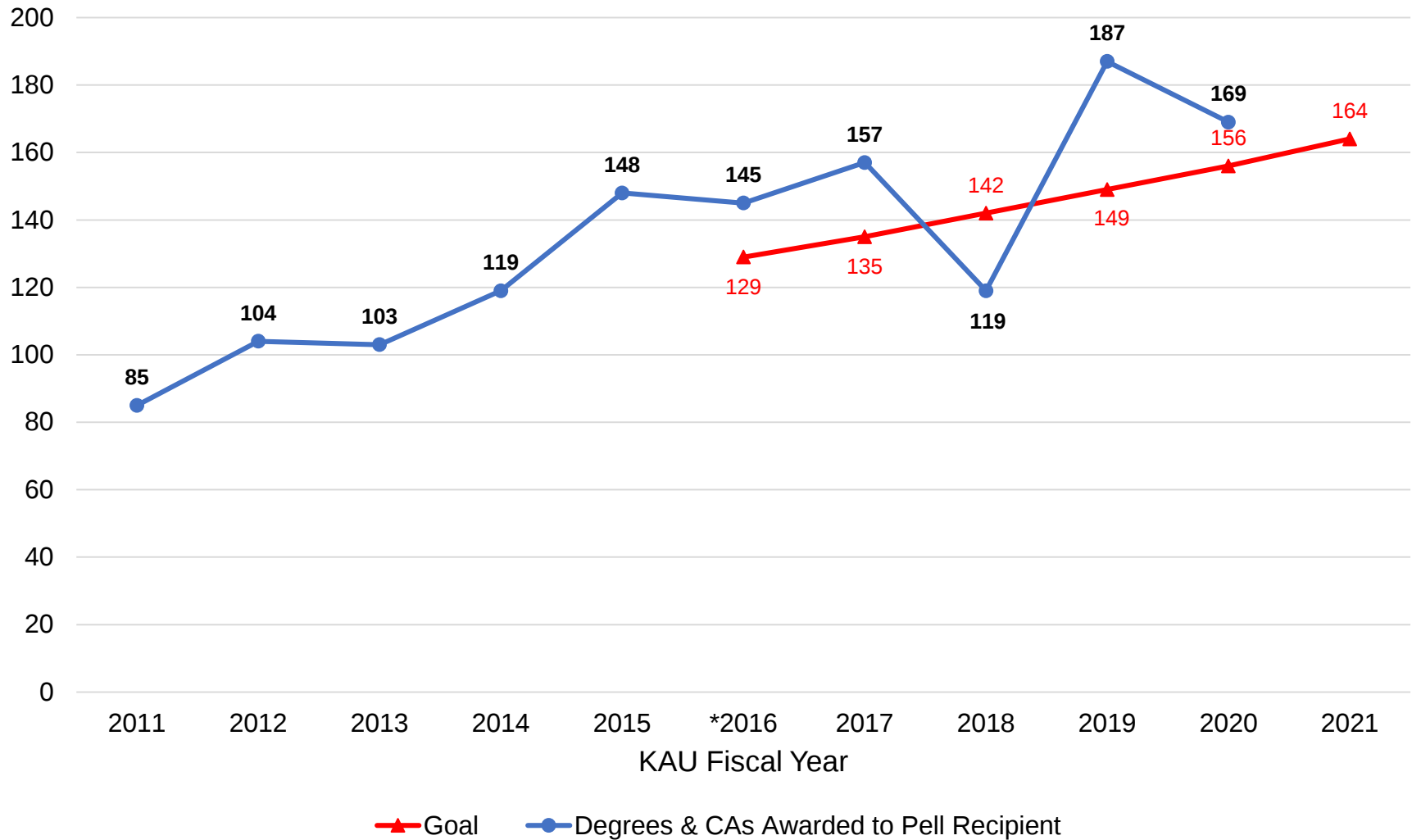
*Goal reset in FY 2016.

Pell Recipient Graduates



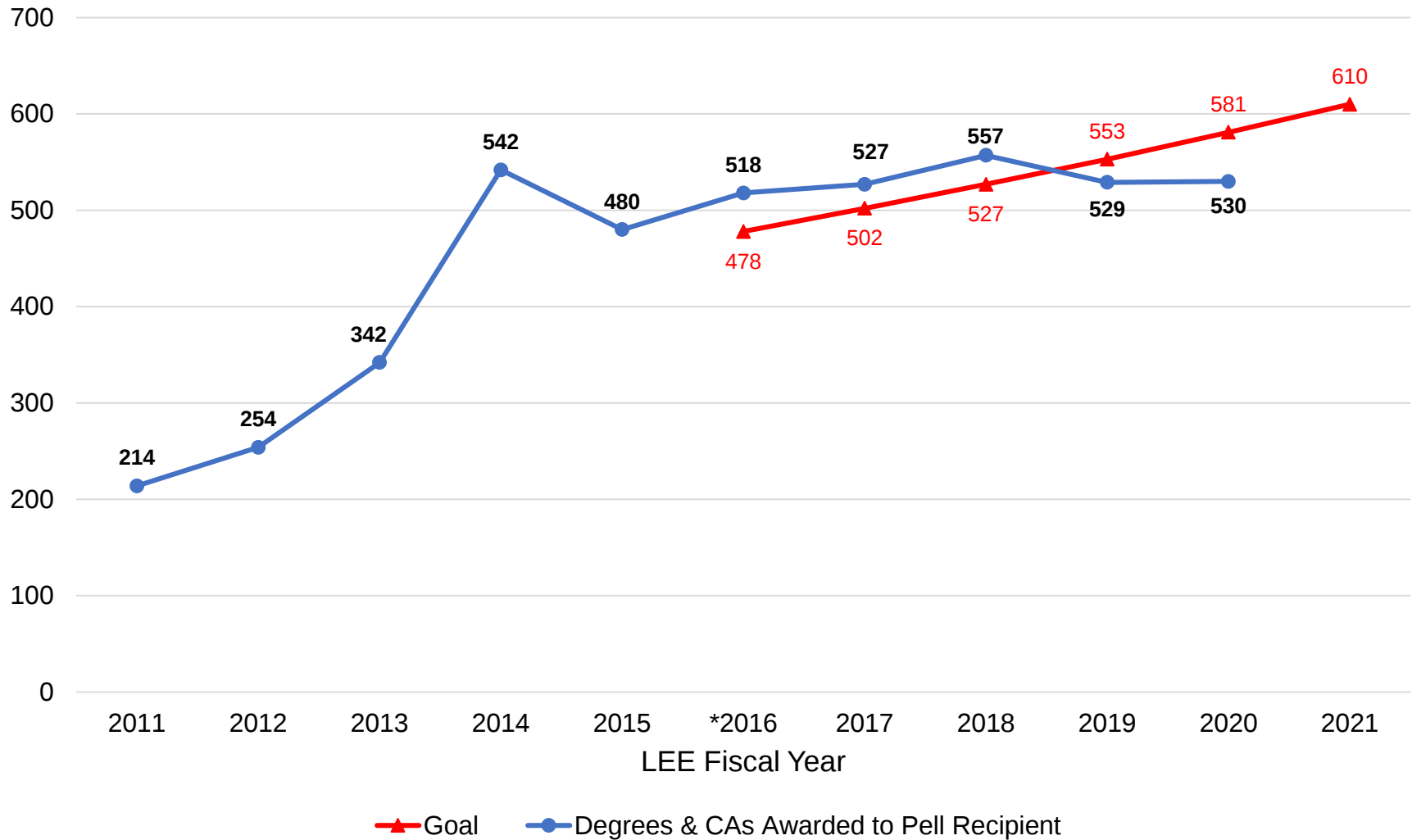
*Goal reset in FY 2016.

Pell Recipient Graduates

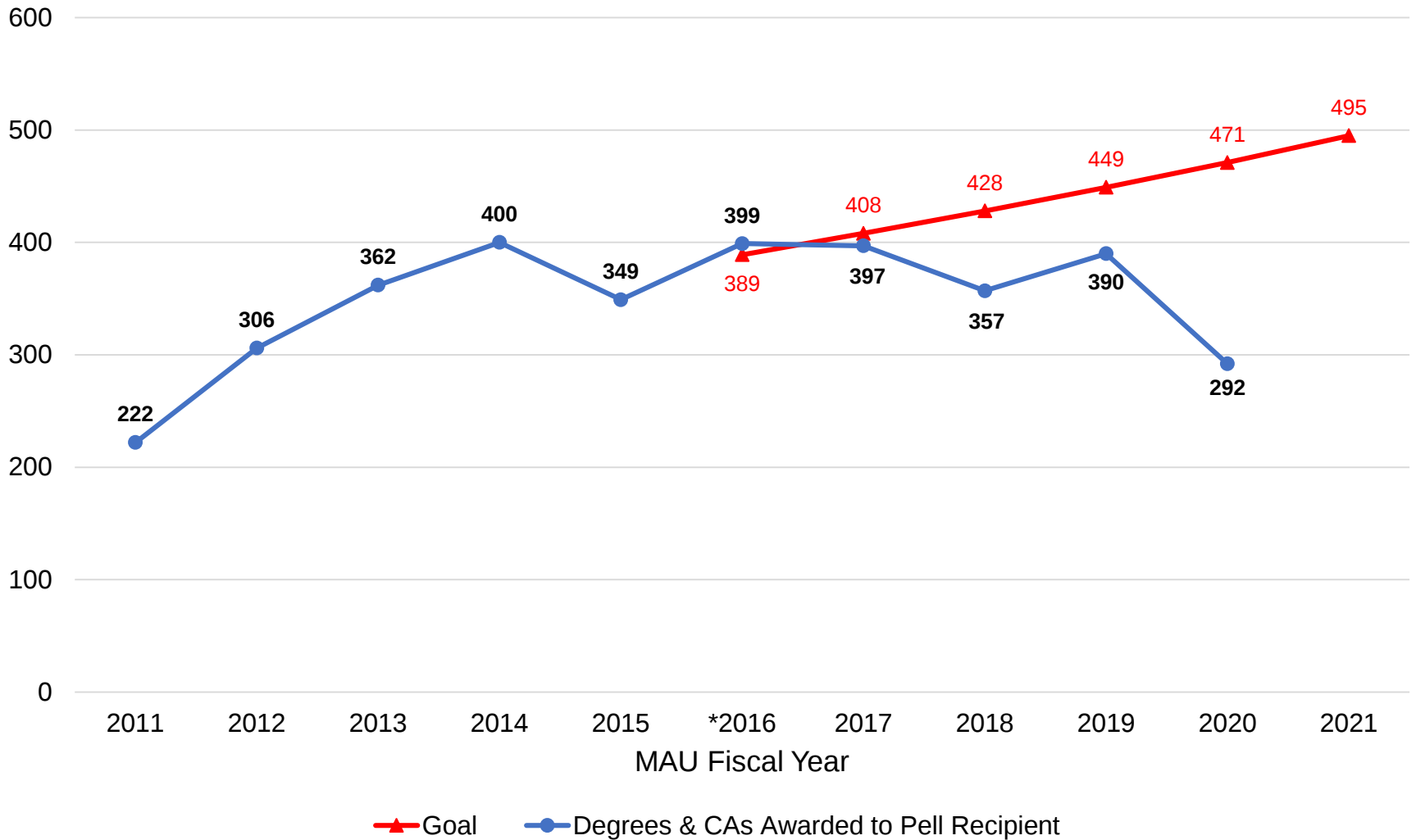


*Goal reset in FY 2016.

Pell Recipient Graduates



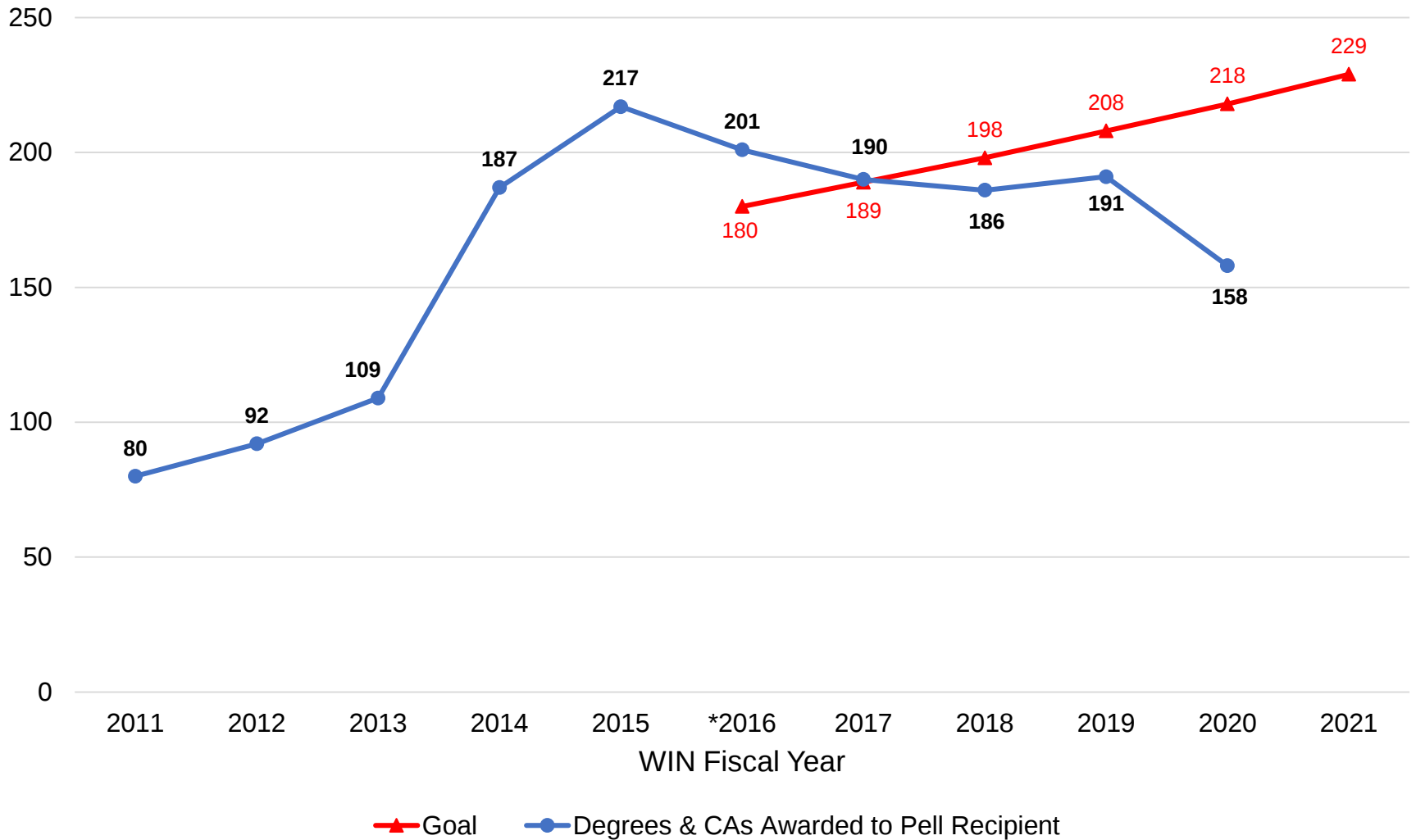
*Goal reset in FY 2016.



*Goal reset in FY 2016.

WIN

Pell Recipient Graduates



*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal	
		2016	2017	2018	2019	2020	2020	2021
HAW	418	477	356	374	356	*340	533	560
HON	269	417	377	322	350	376	343	360
KAP	556	580	547	519	488	*427	710	746
KAU	123	145	157	119	187	169	156	164
LEE	455	518	527	557	529	*530	581	610
MAU	370	399	397	357	390	*292	471	495
WIN	171	201	190	186	202	*158	218	229
UHCC ²	2,362	2,737	2,551	2,434	2,502	*2,292	3,015	3,166

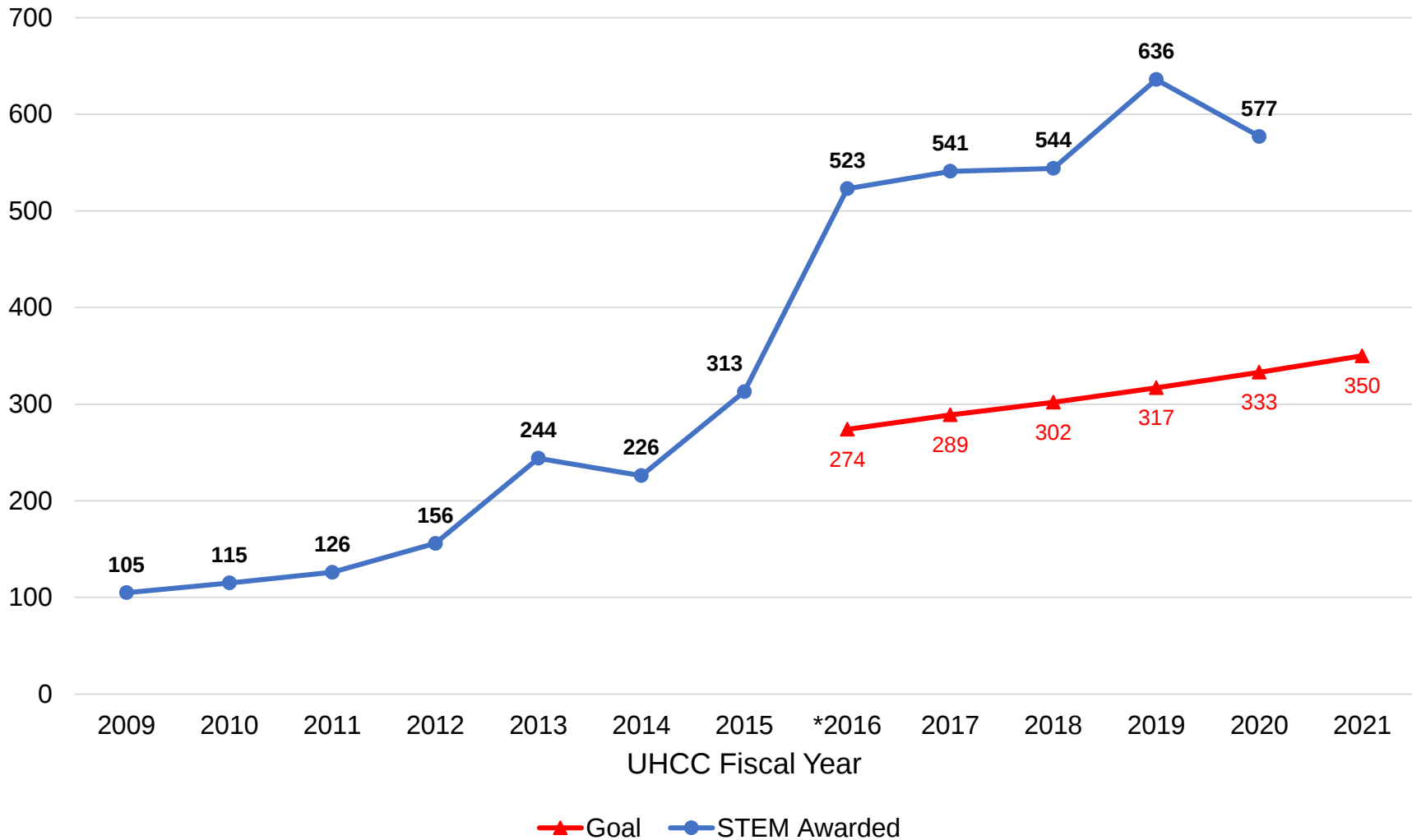
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

² May not equal sum of individual colleges due to rounding

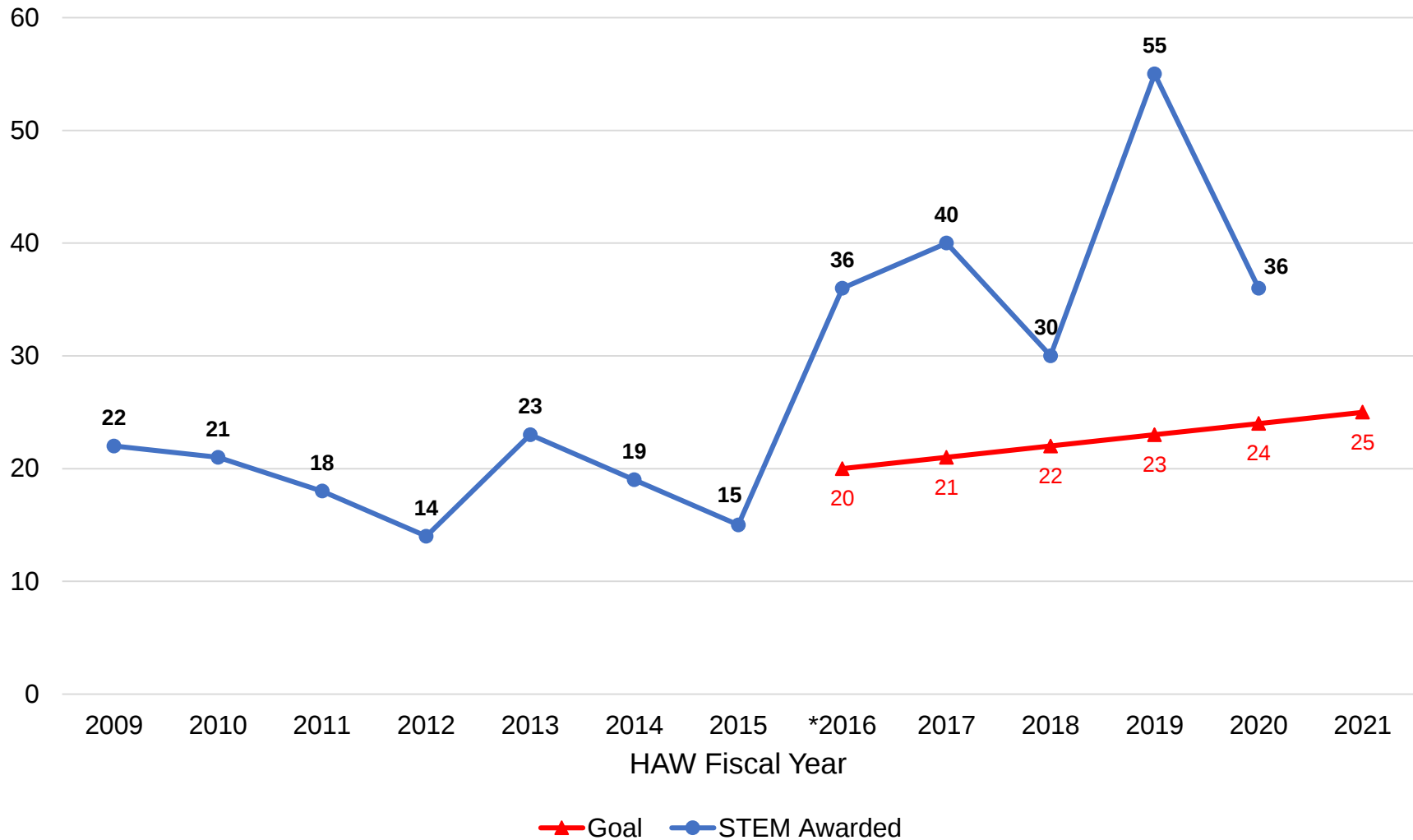
*Did not achieve target.

STEM Degrees and Certificates Earned at CC



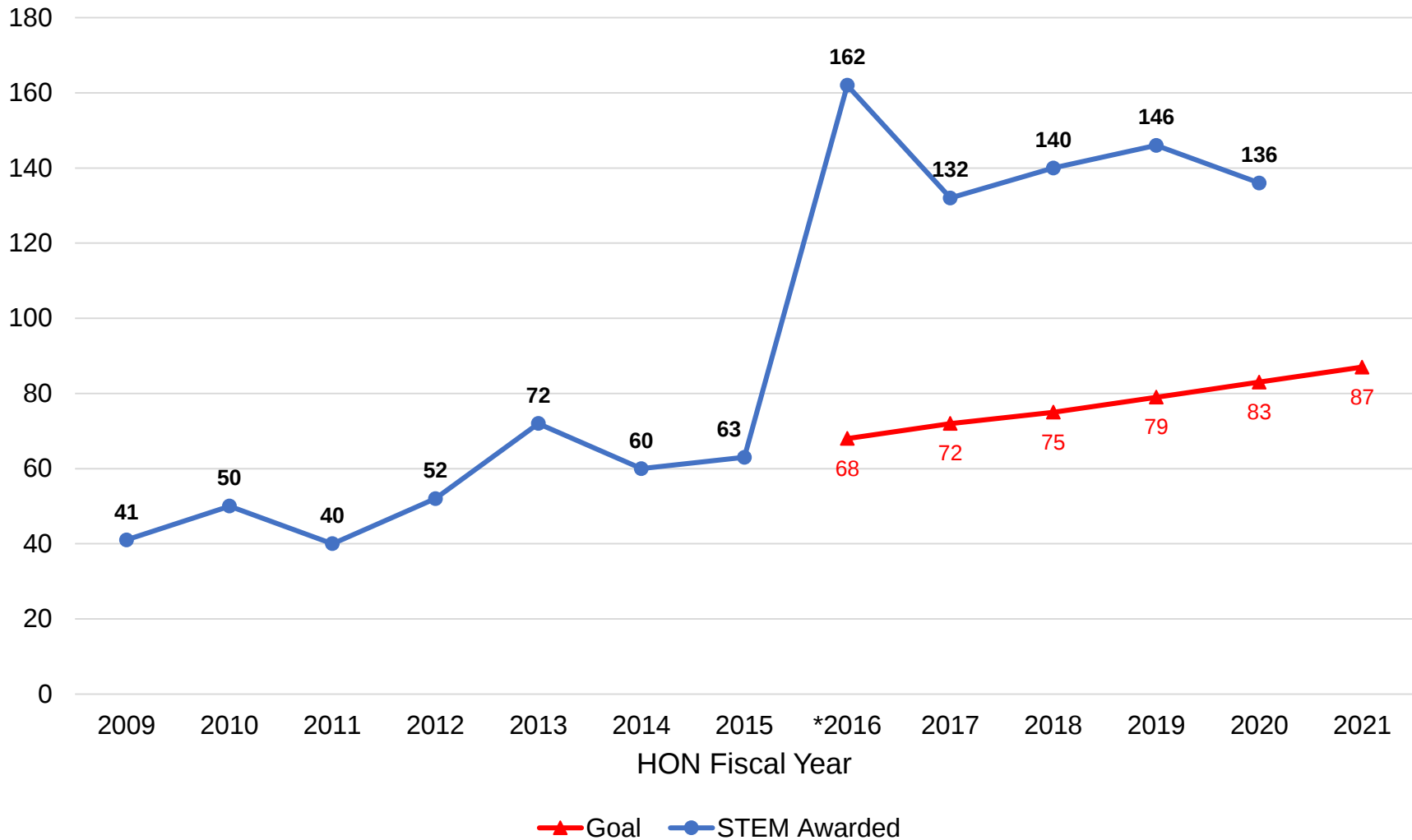
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



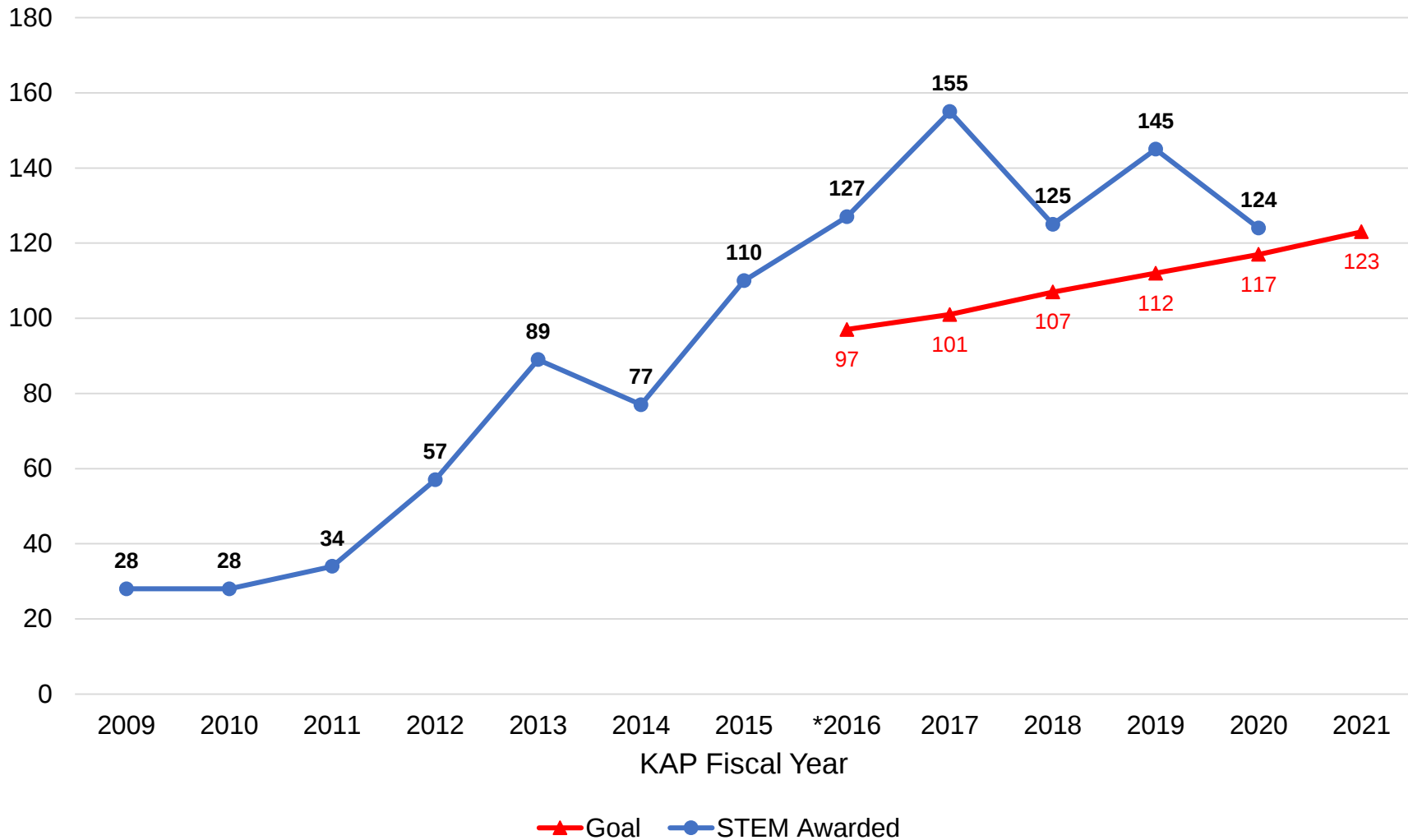
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STEM Degrees and Certificates Earned at CC



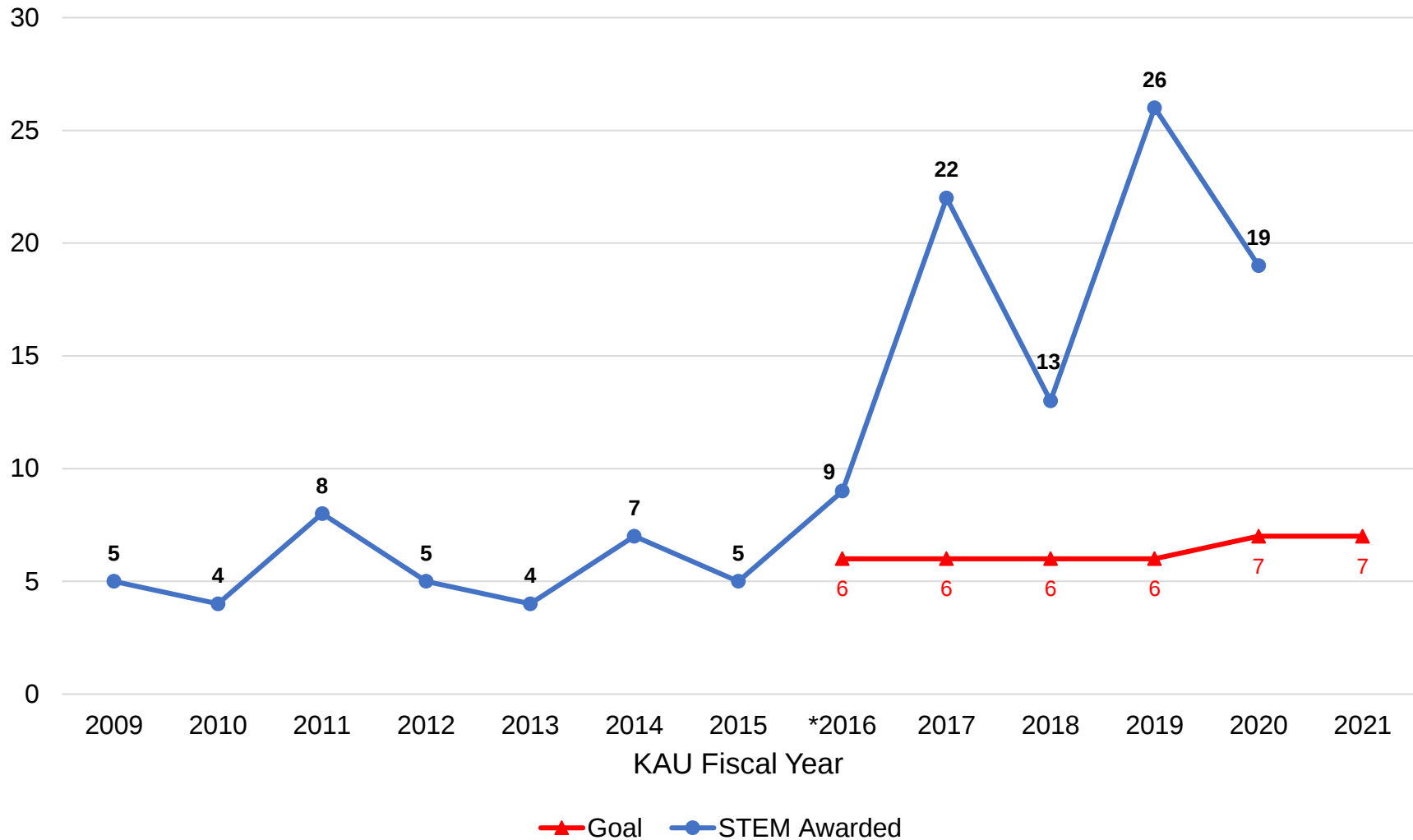
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



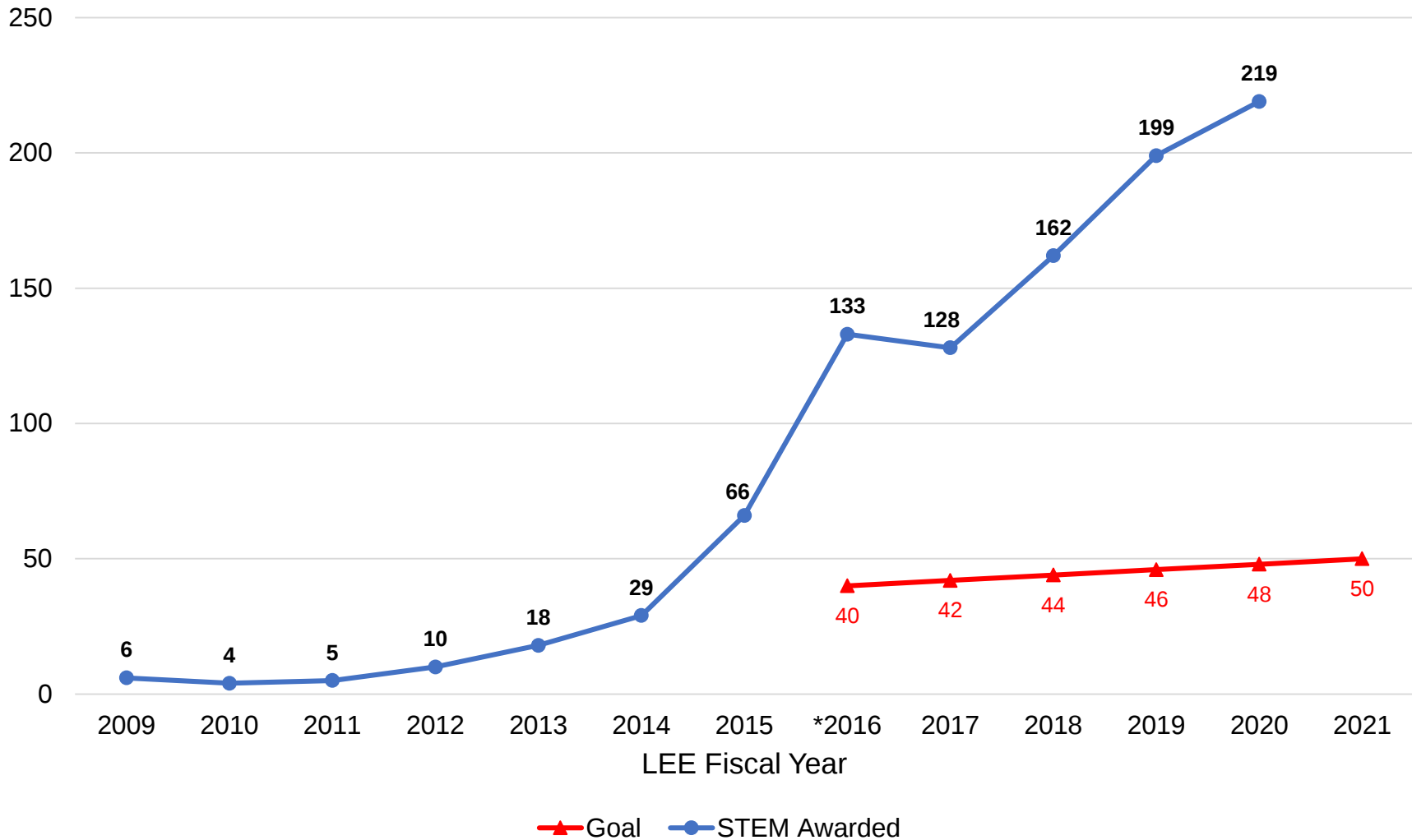
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



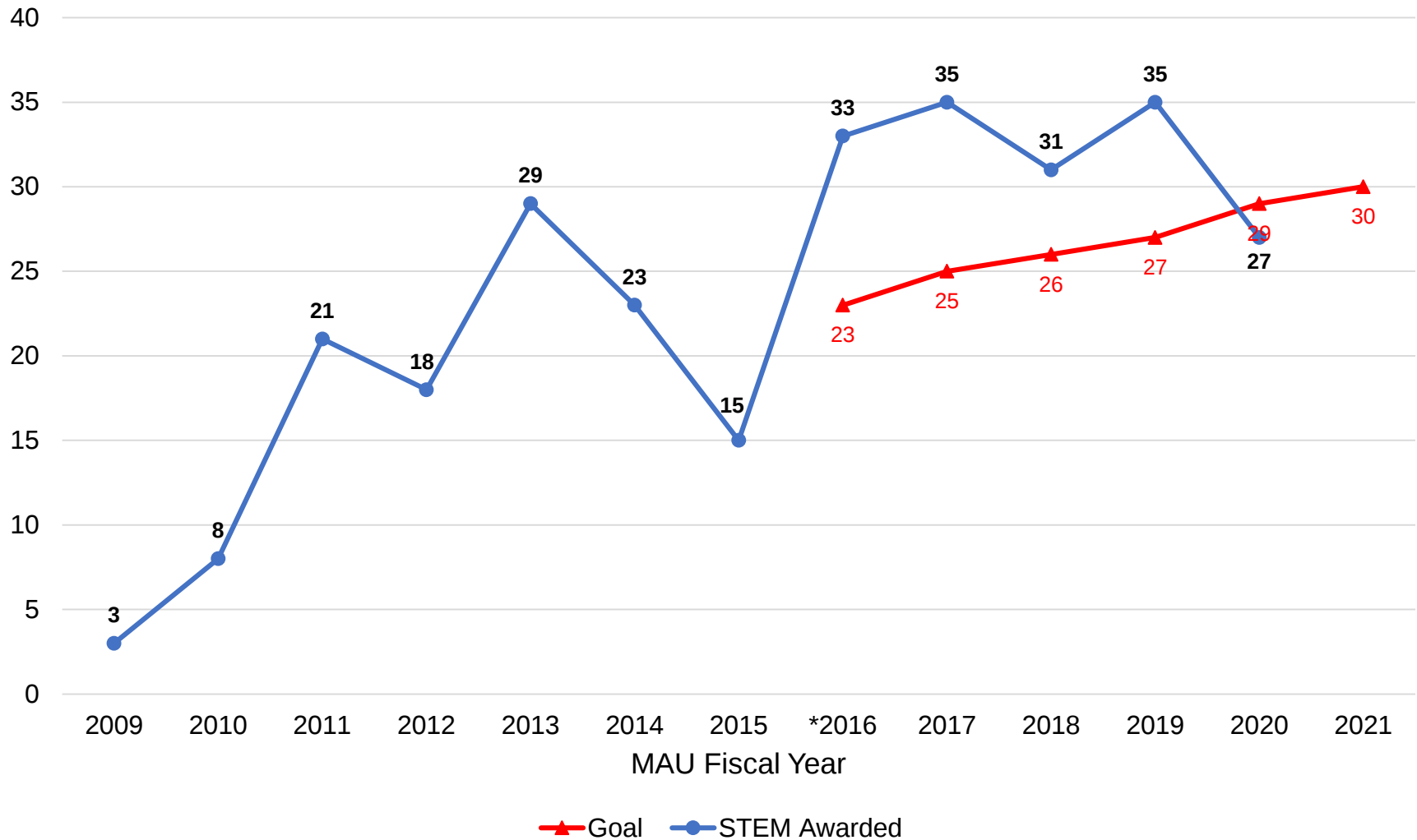
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



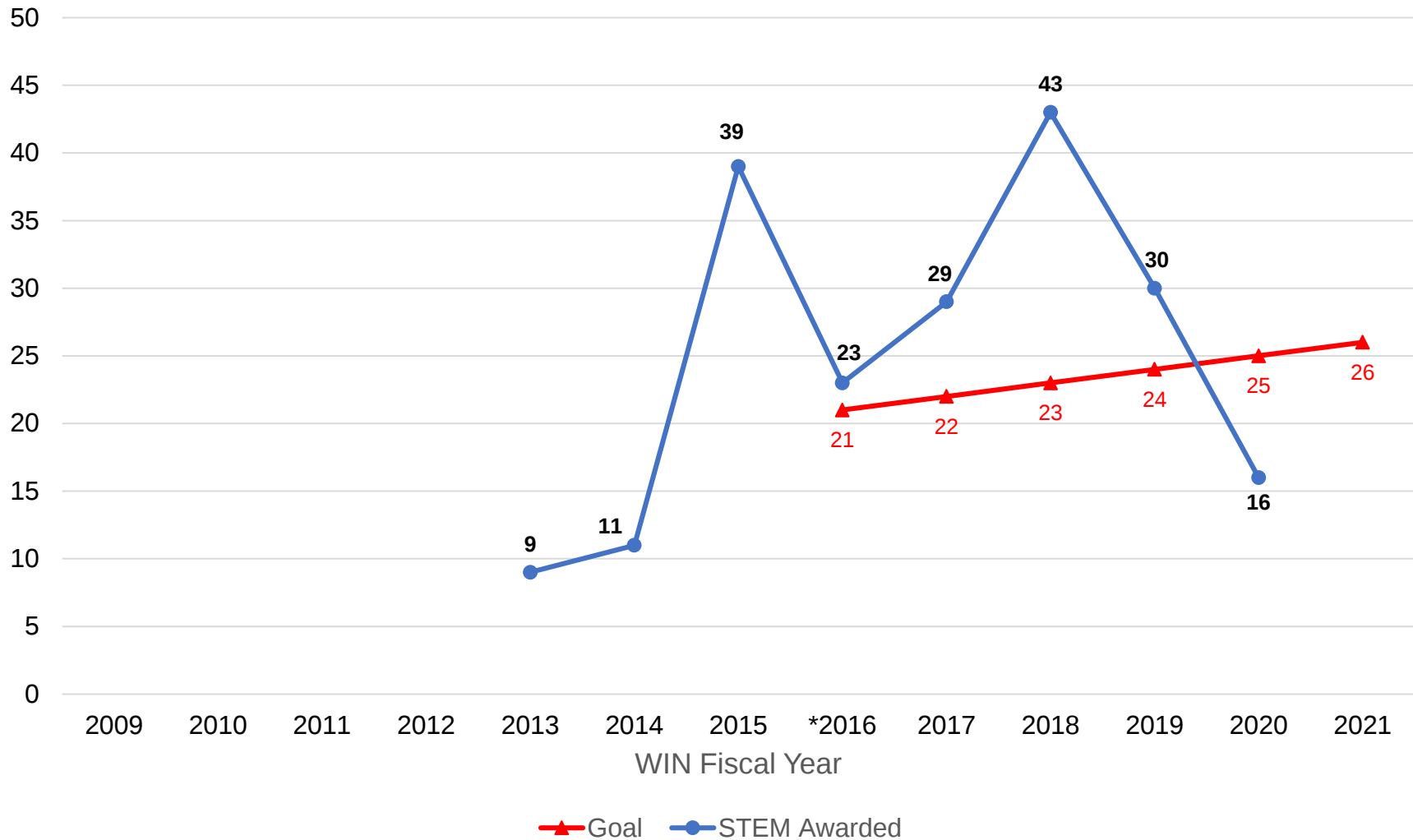
*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



*Goal reset in FY 2016.

STEM Degrees and Certificates Earned at CC



*Goal reset in FY 2016.

UH System Measure

	FY Base ¹	Actual					Goal	
		2016	2017	2018	2019	2020	2020	2021
HAW	19	36	40	30	55	36	24	25
HON	65	162	132	140	146	136	83	87
KAP	92	127	155	125	145	124	117	123
KAU	5	9	22	13	26	19	7	7
LEE	38	133	128	162	199	219	48	50
MAU	22	33	35	31	35	*27	29	30
WIN	20	23	29	43	30	*16	25	26
UHCC ²	261	523	541	544	636	577	333	348

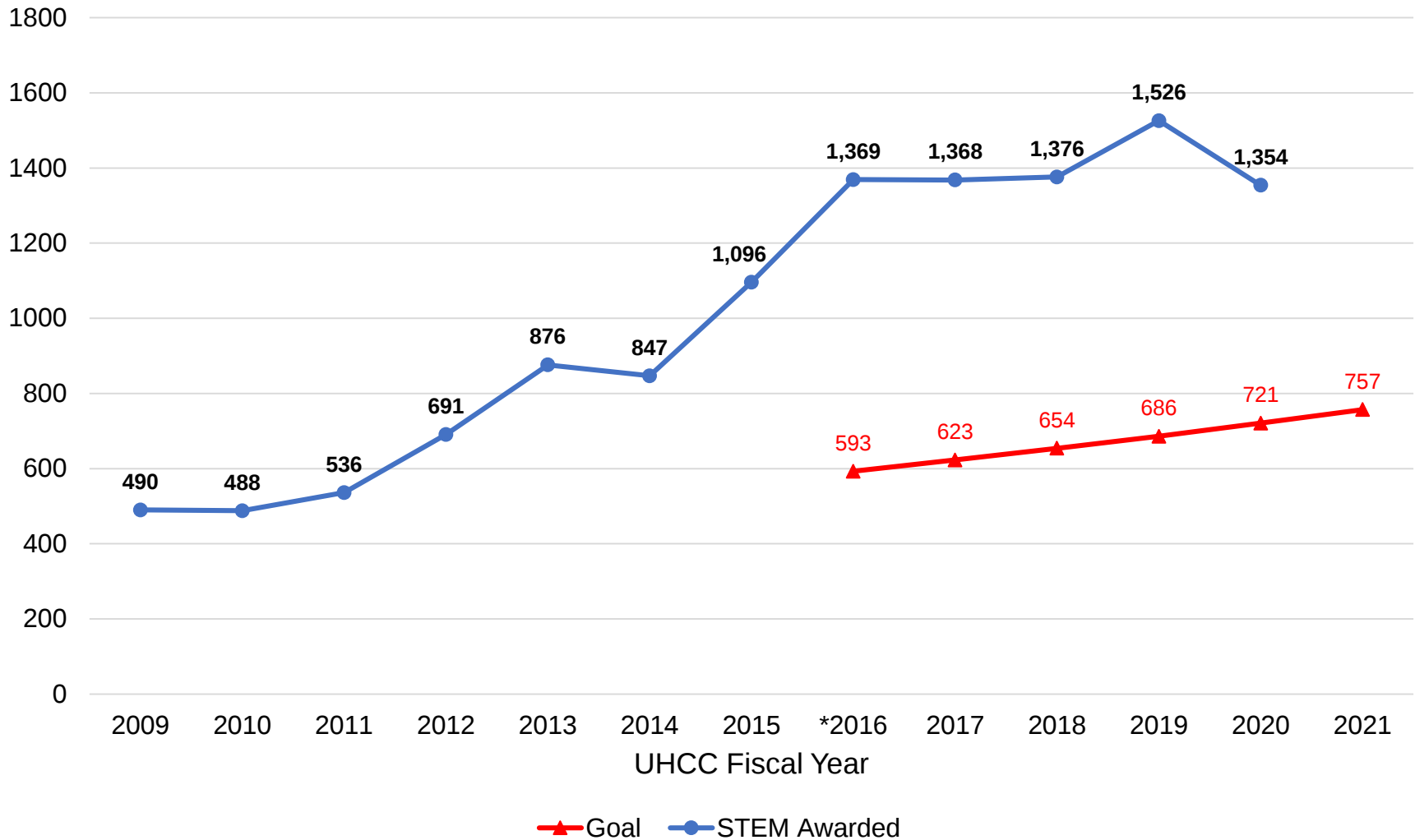
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

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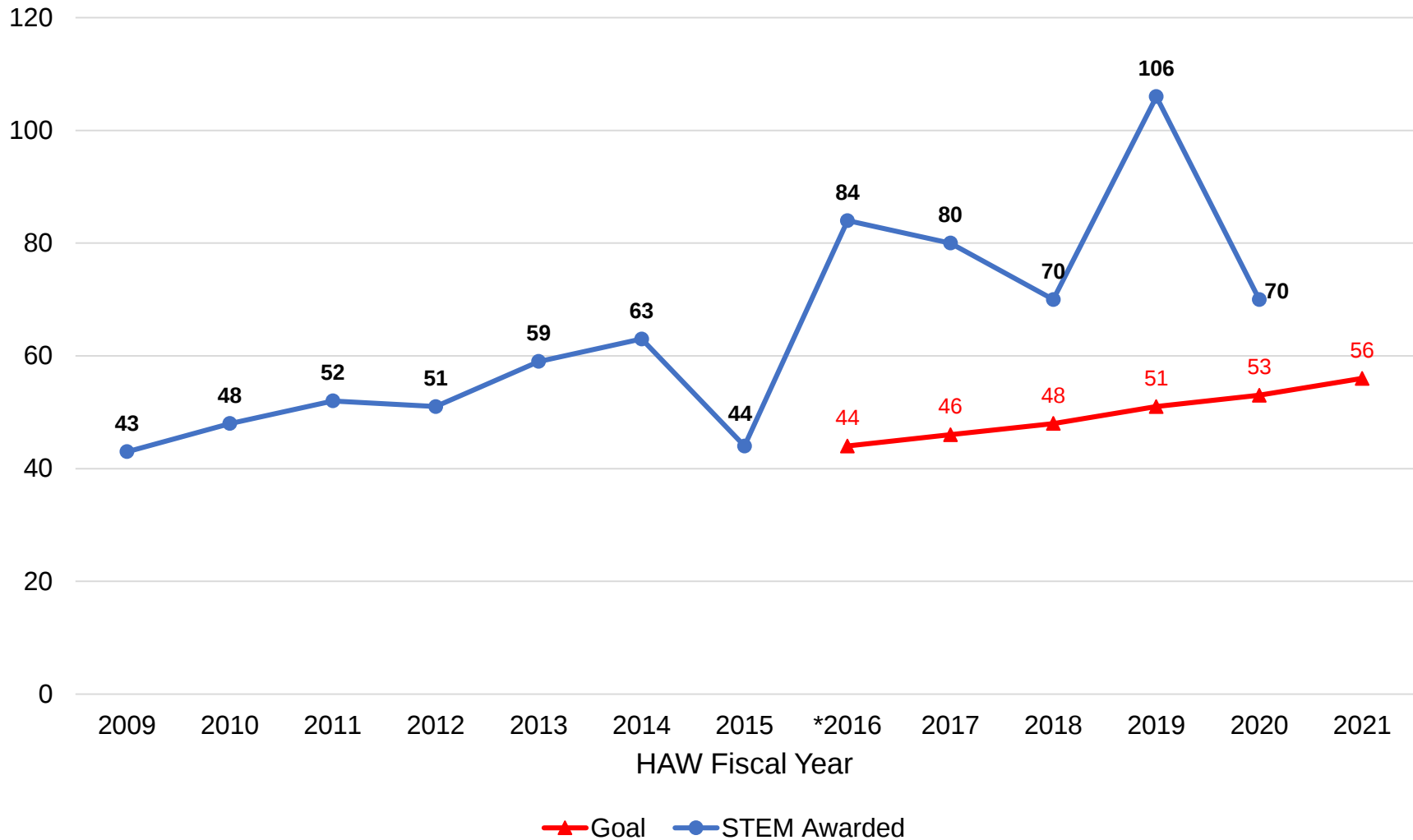
*Did not achieve target.

Total STEM (CC STEM + 4-Yr STEM by Former CC)



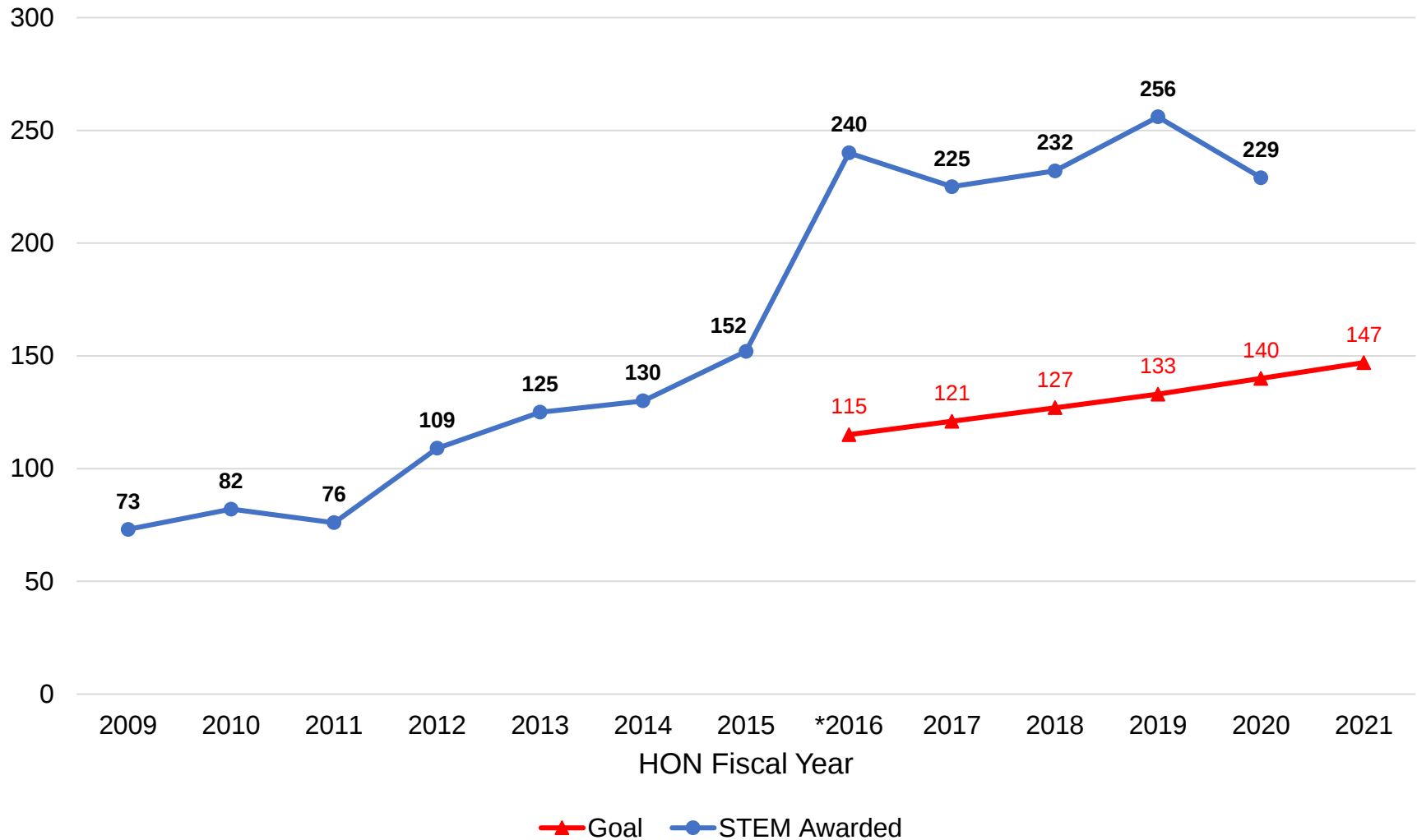
*Goal reset in FY 2016.

Total STEM (CC STEM + 4-Yr STEM by Former CC)



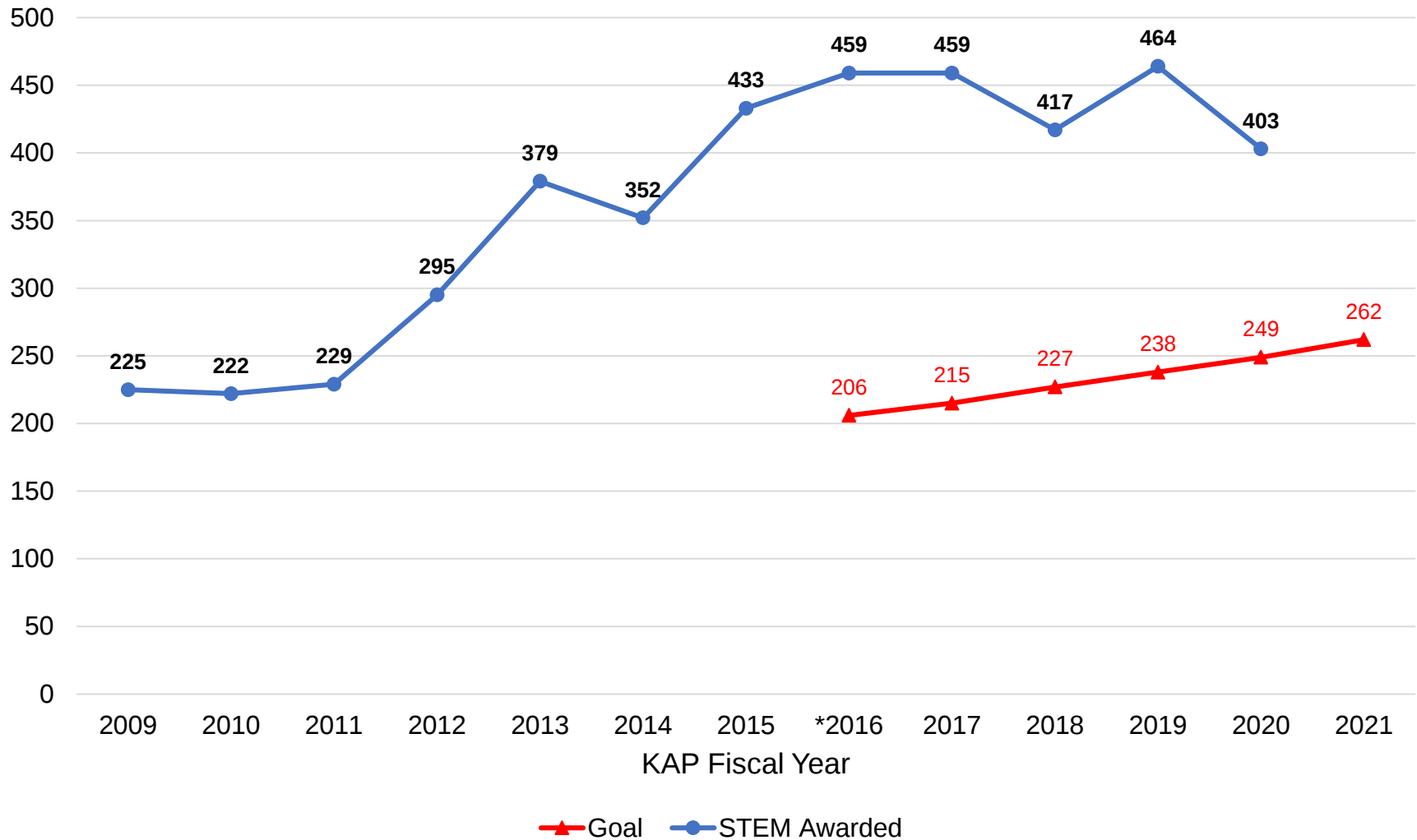
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Total STEM (CC STEM + 4-Yr STEM by Former CC)



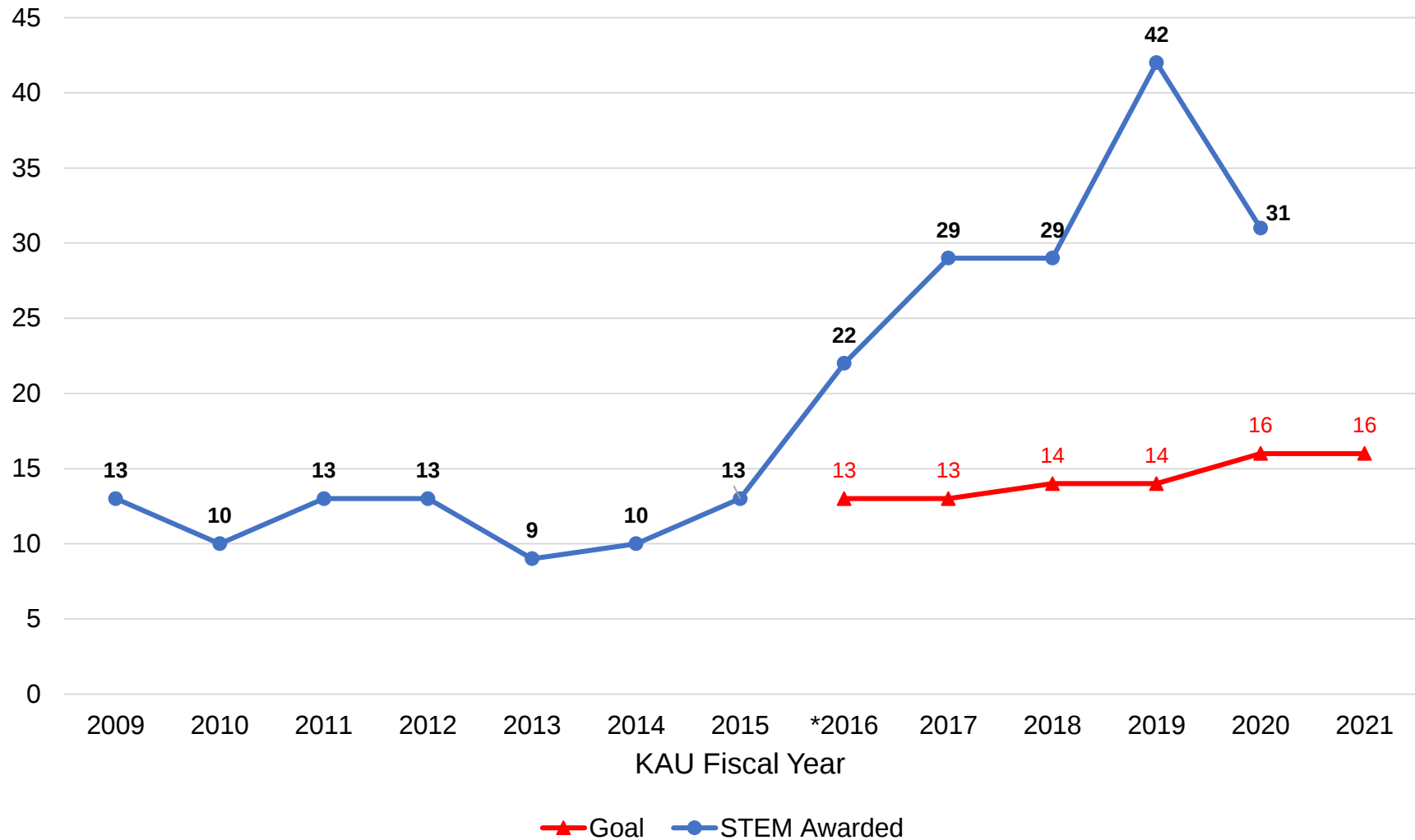
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Total STEM (CC STEM + 4-Yr STEM by Former CC)



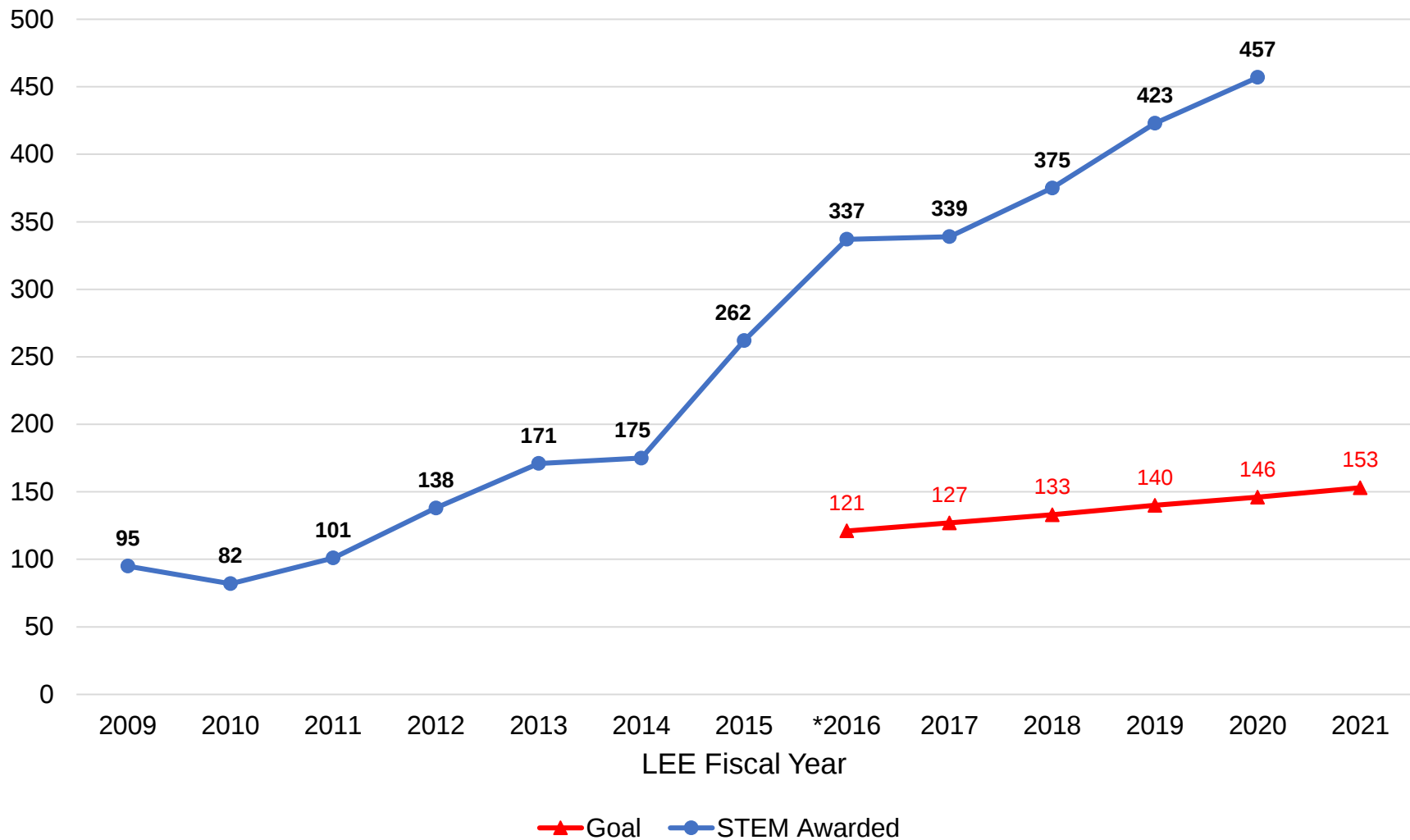
*Goal reset in FY 2016.

Total STEM (CC STEM + 4-Yr STEM by Former CC)



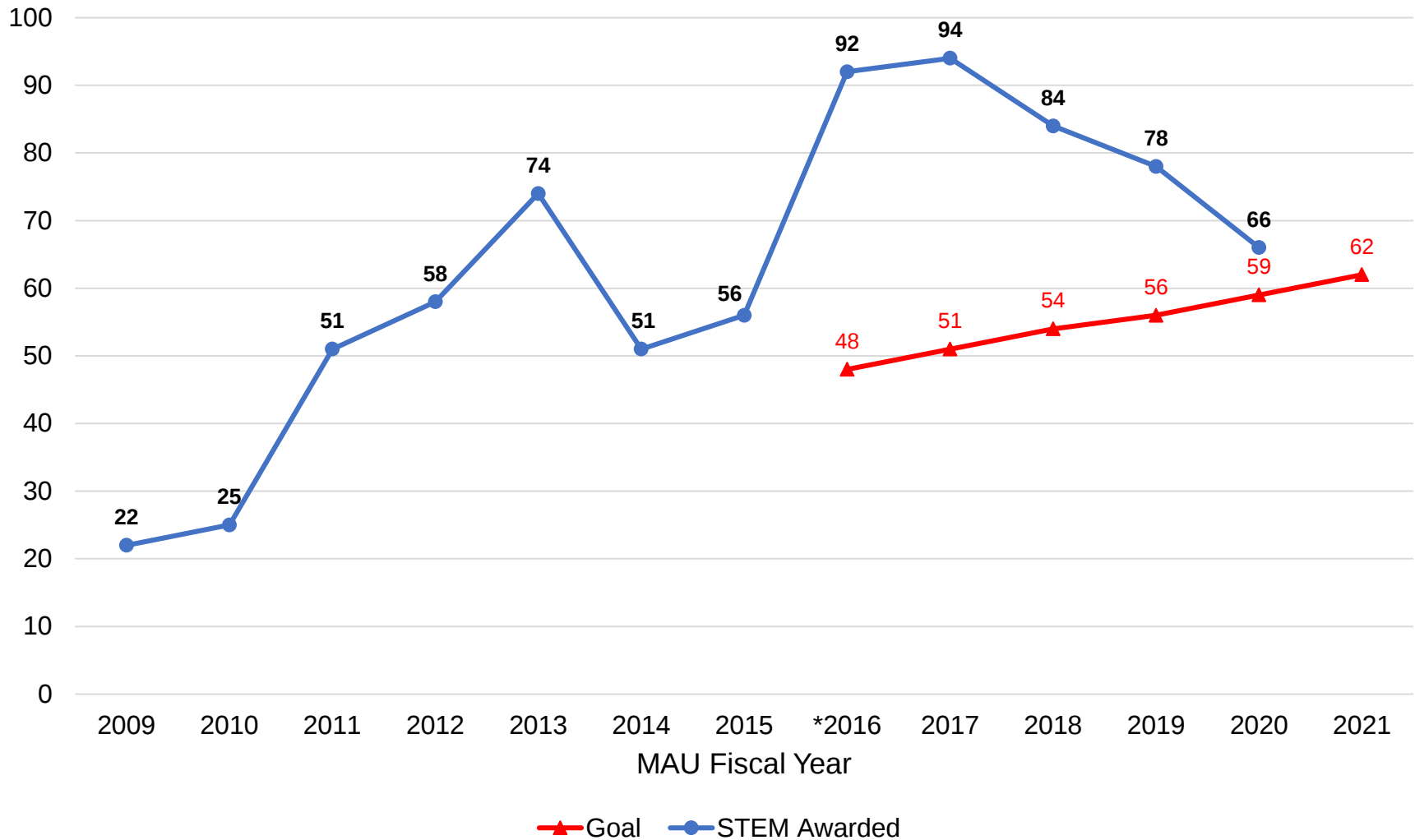
*Goal reset in FY 2016.

Total STEM (CC STEM + 4-Yr STEM by Former CC)



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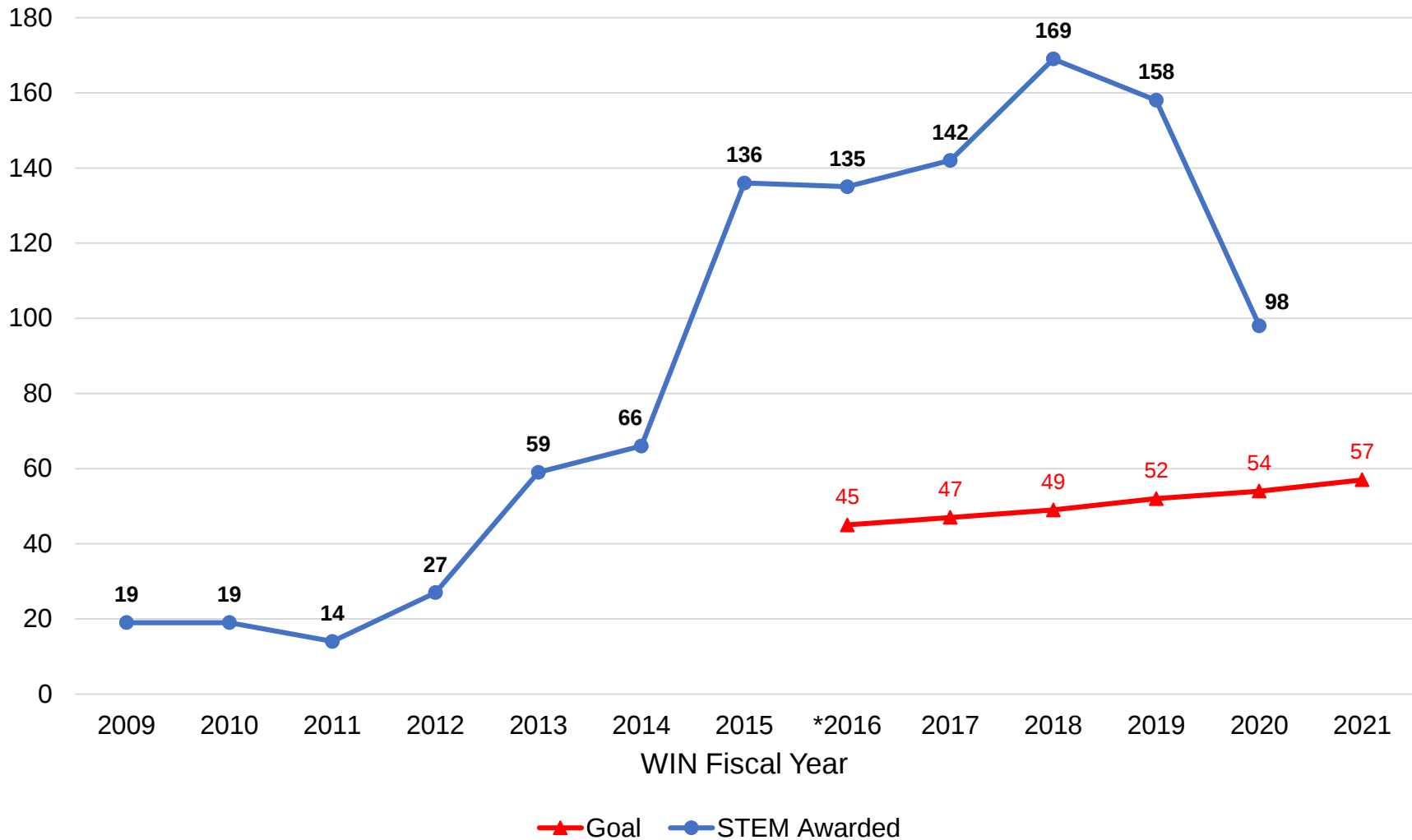
Total STEM (CC STEM + 4-Yr STEM by Former CC)



*Goal reset in FY 2016.

WIN

Total STEM (CC STEM + 4-Yr STEM by Former CC)



*Goal reset in FY 2016.

UHCC Outcomes

Total STEM (CC STEM + 4-Yr STEM by Former CC)

UHCC System Measure

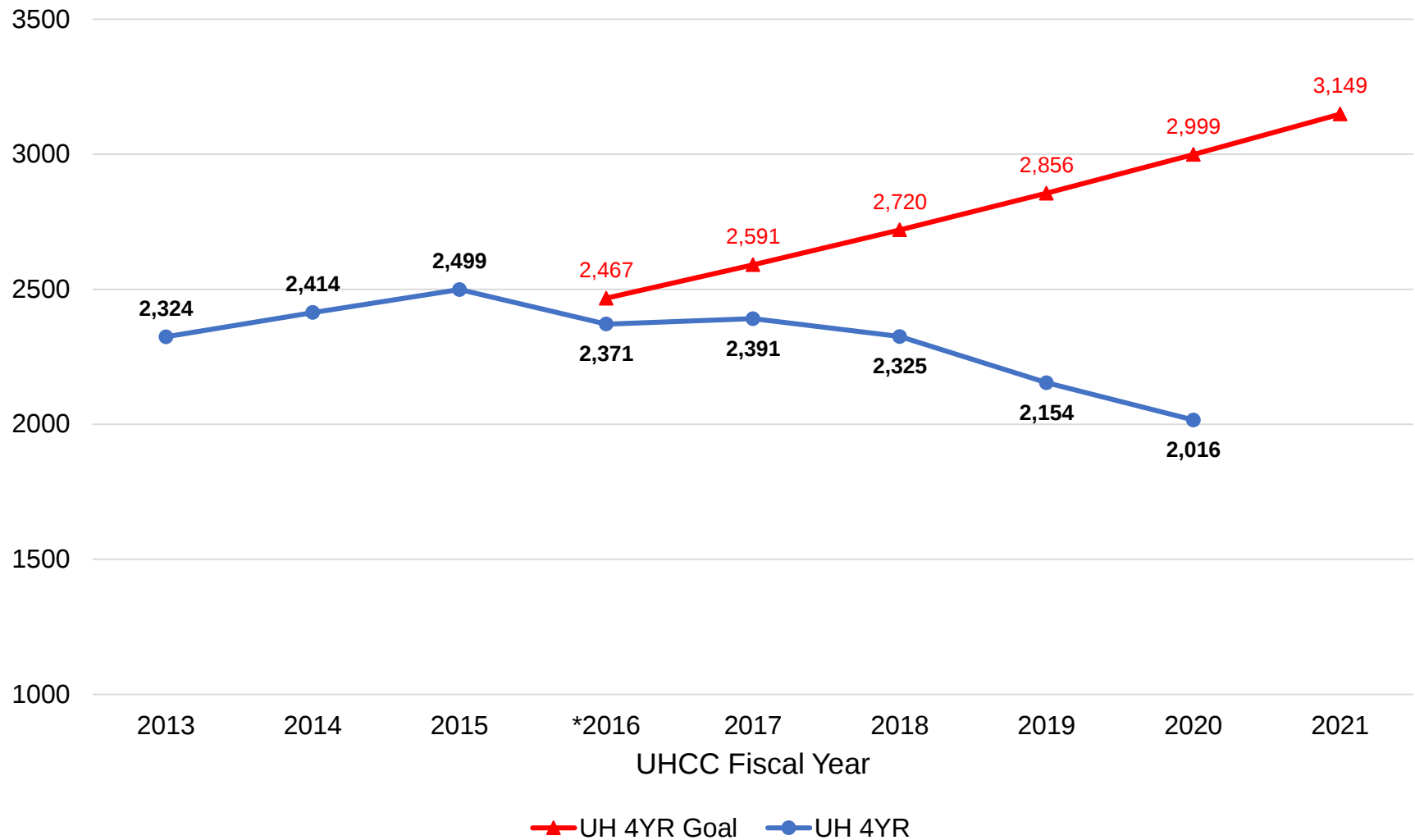
	FY Base ¹	Actual					Goal	
		2016	2017	2018	2019	2020	2020	2021
HAW	42	84	80	70	107	70	53	56
HON	110	240	225	232	258	229	140	147
KAP	196	459	459	417	468	403	249	262
KAU	12	22	29	29	42	31	16	16
LEE	115	337	339	375	424	457	146	153
MAU	46	92	94	84	80	66	59	62
WIN	43	135	142	169	158	98	54	57
UHCC ²	564	1,369	1,368	1,376	1,537	1,354	721	757

¹ Baseline (Average of FY13, FY14, and FY15)

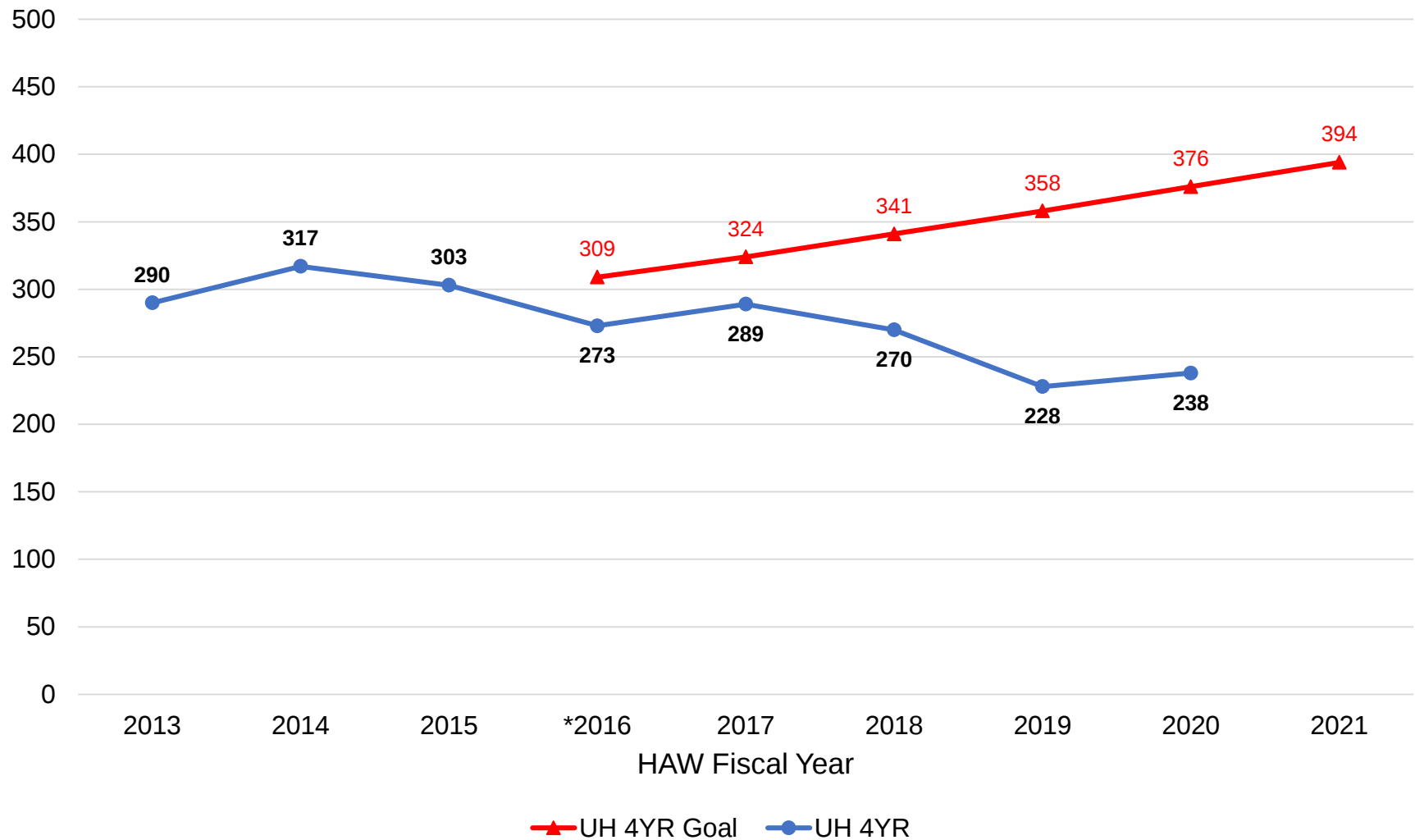
5% compounded growth

² May not equal sum of individual colleges due to rounding

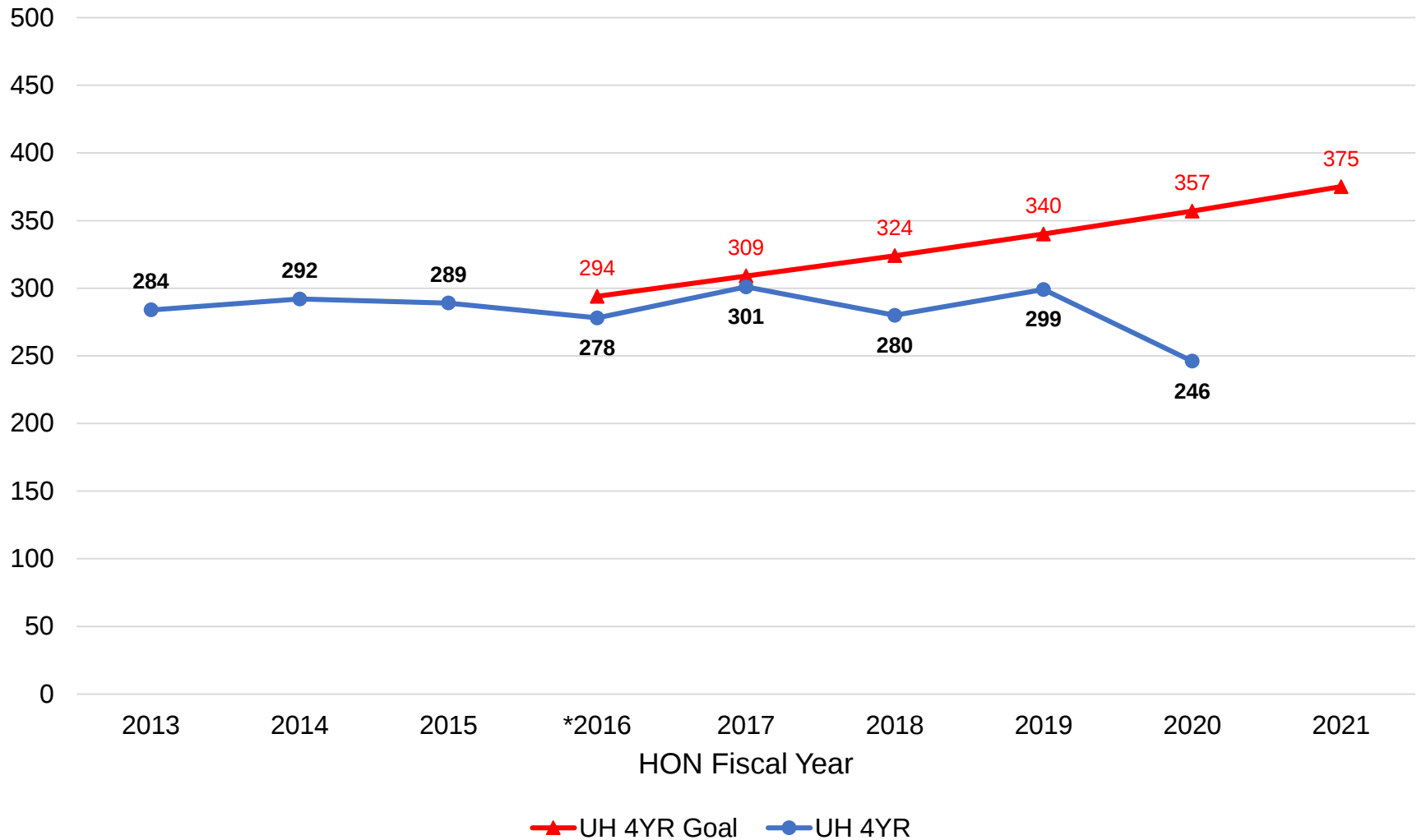
*Did not achieve target.



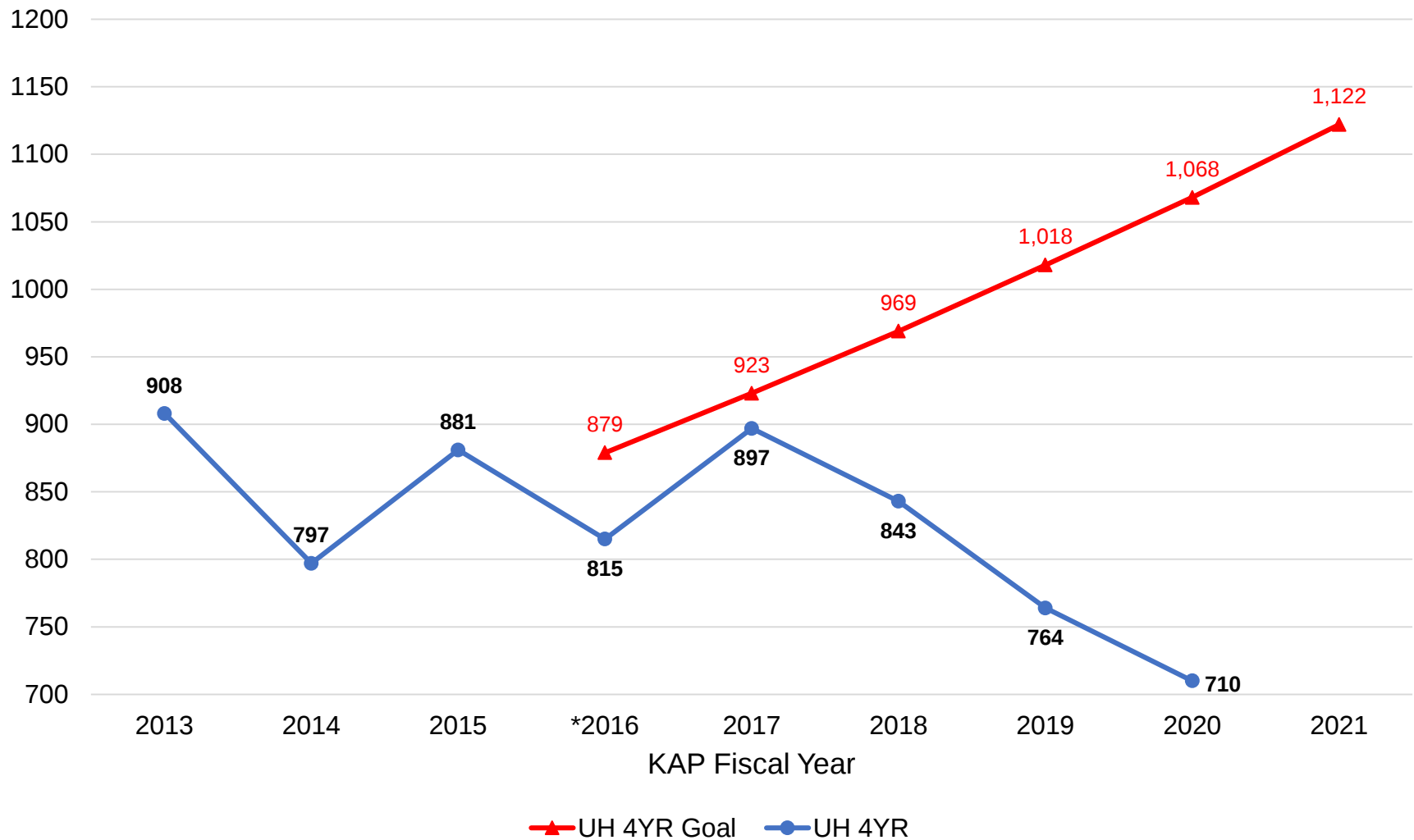
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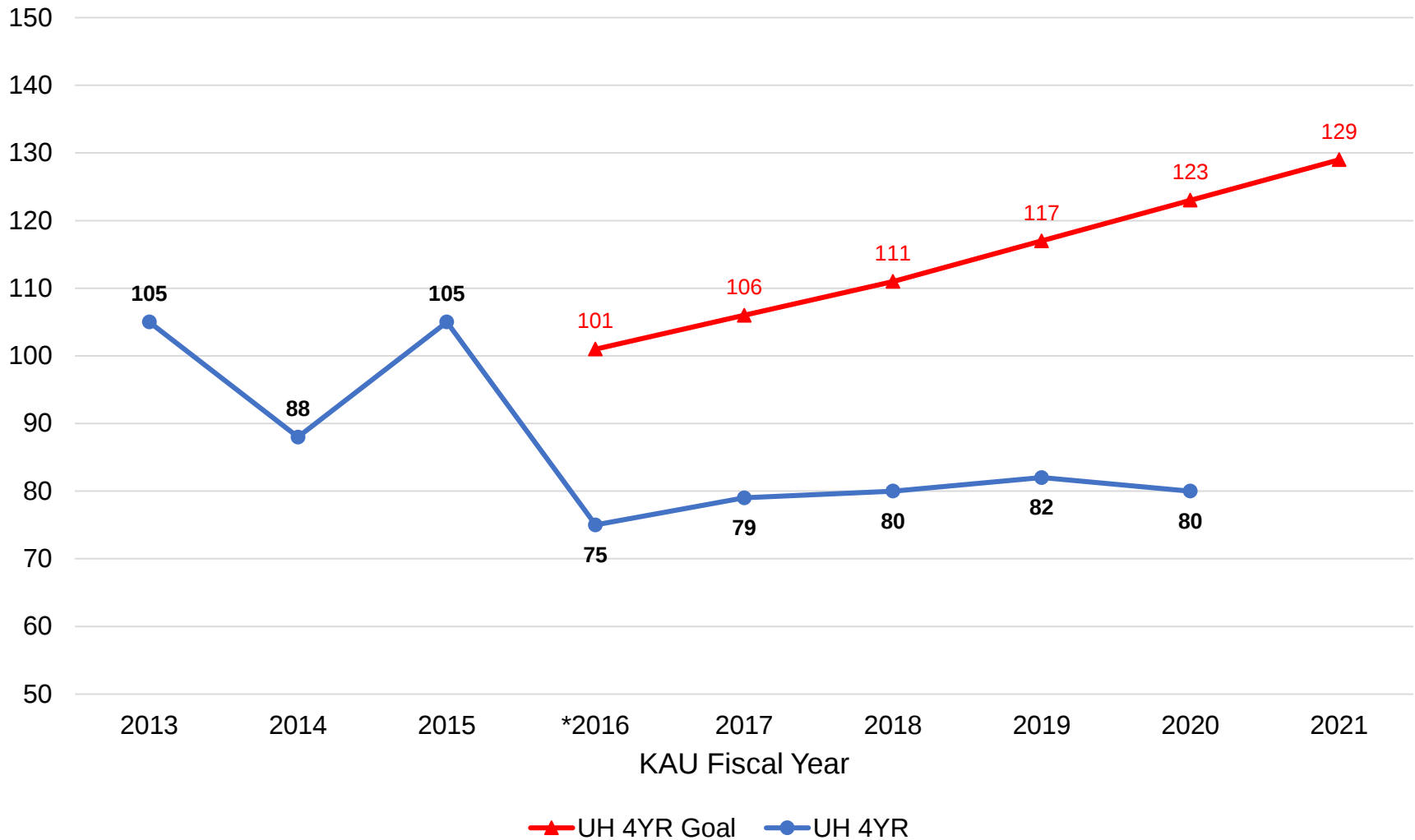
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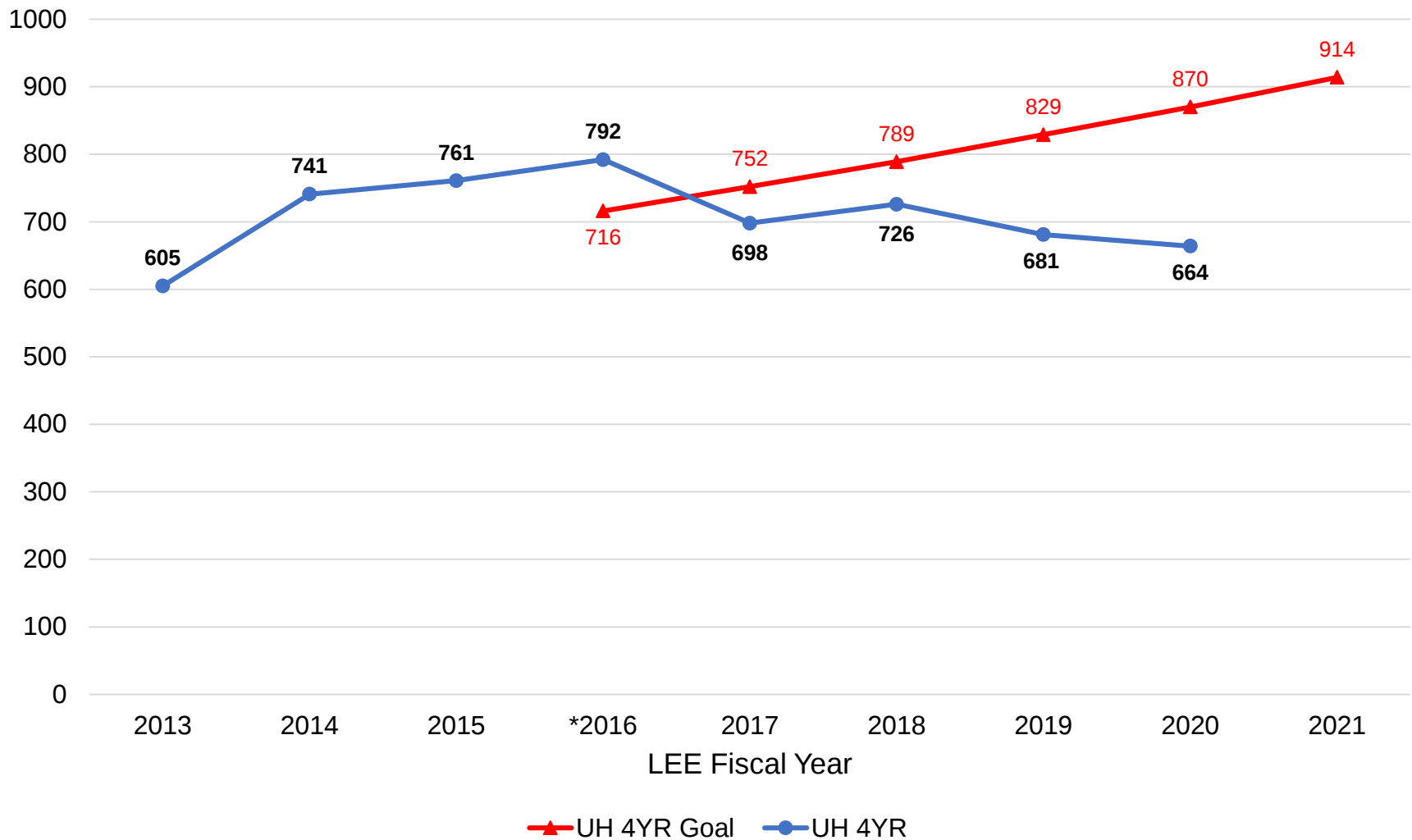
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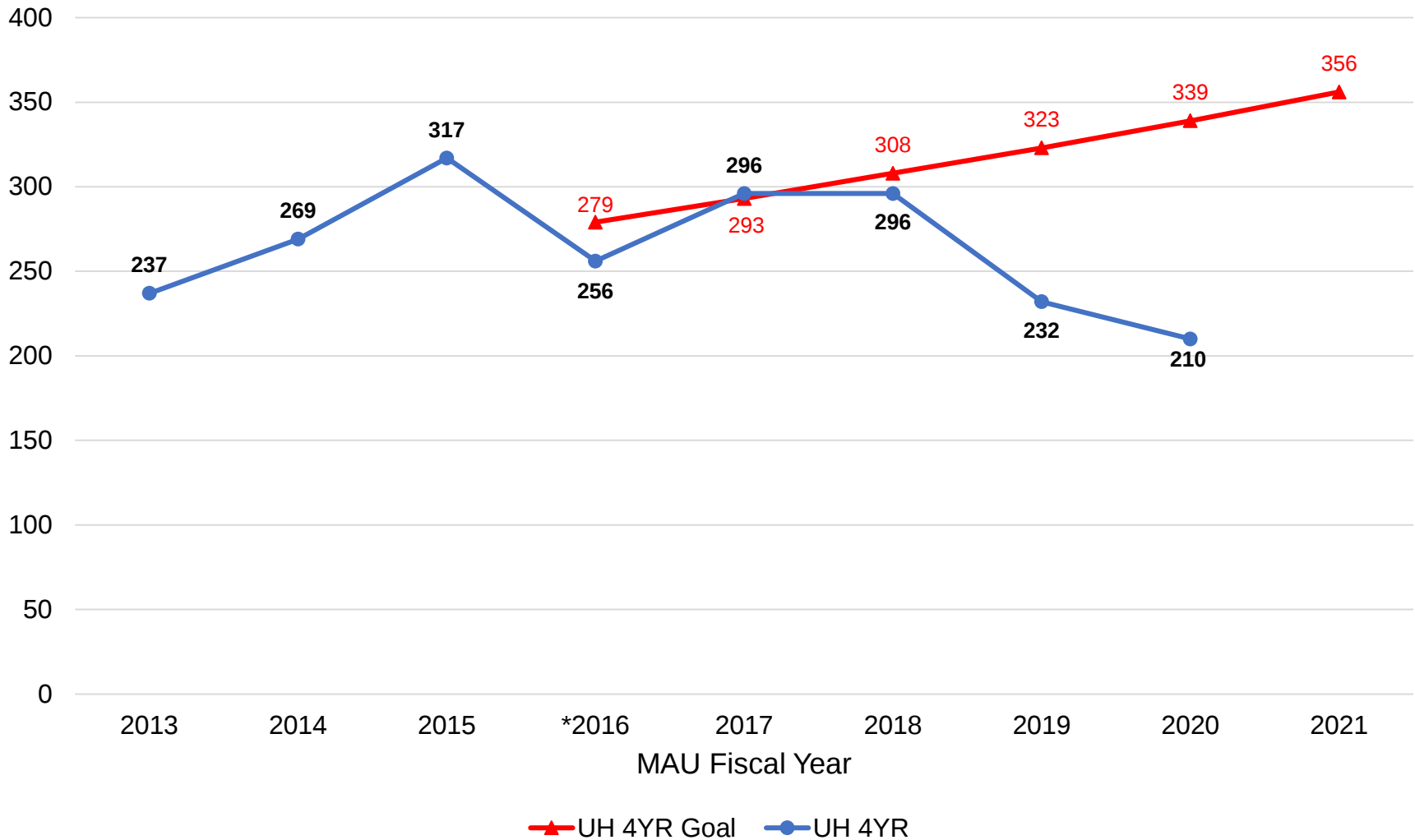
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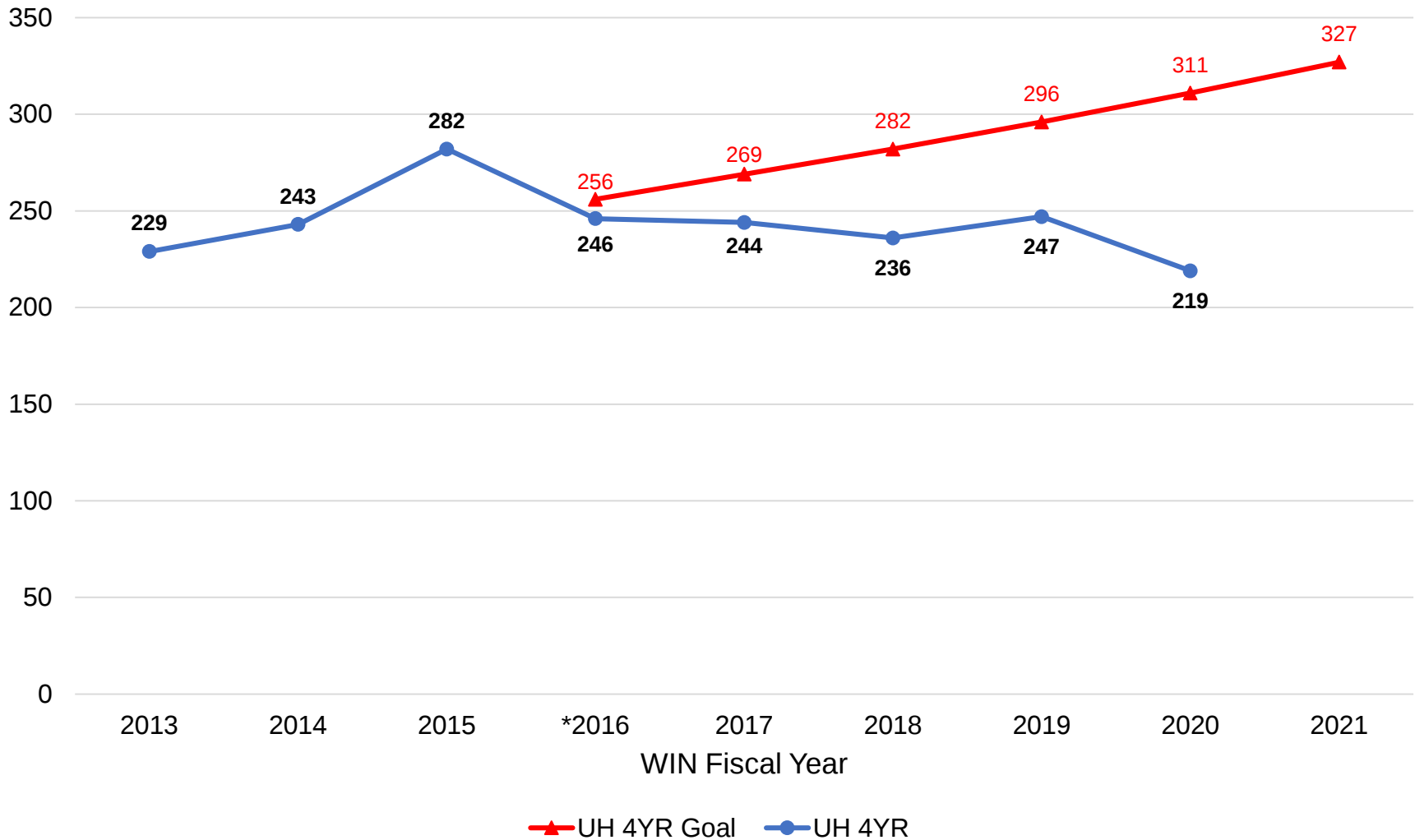
*Goal reset in FY 2016.



*Goal reset in FY 2016.

WIN

CC Transfers to UH 4 Year



*Goal reset in FY 2016.

UH System Measure

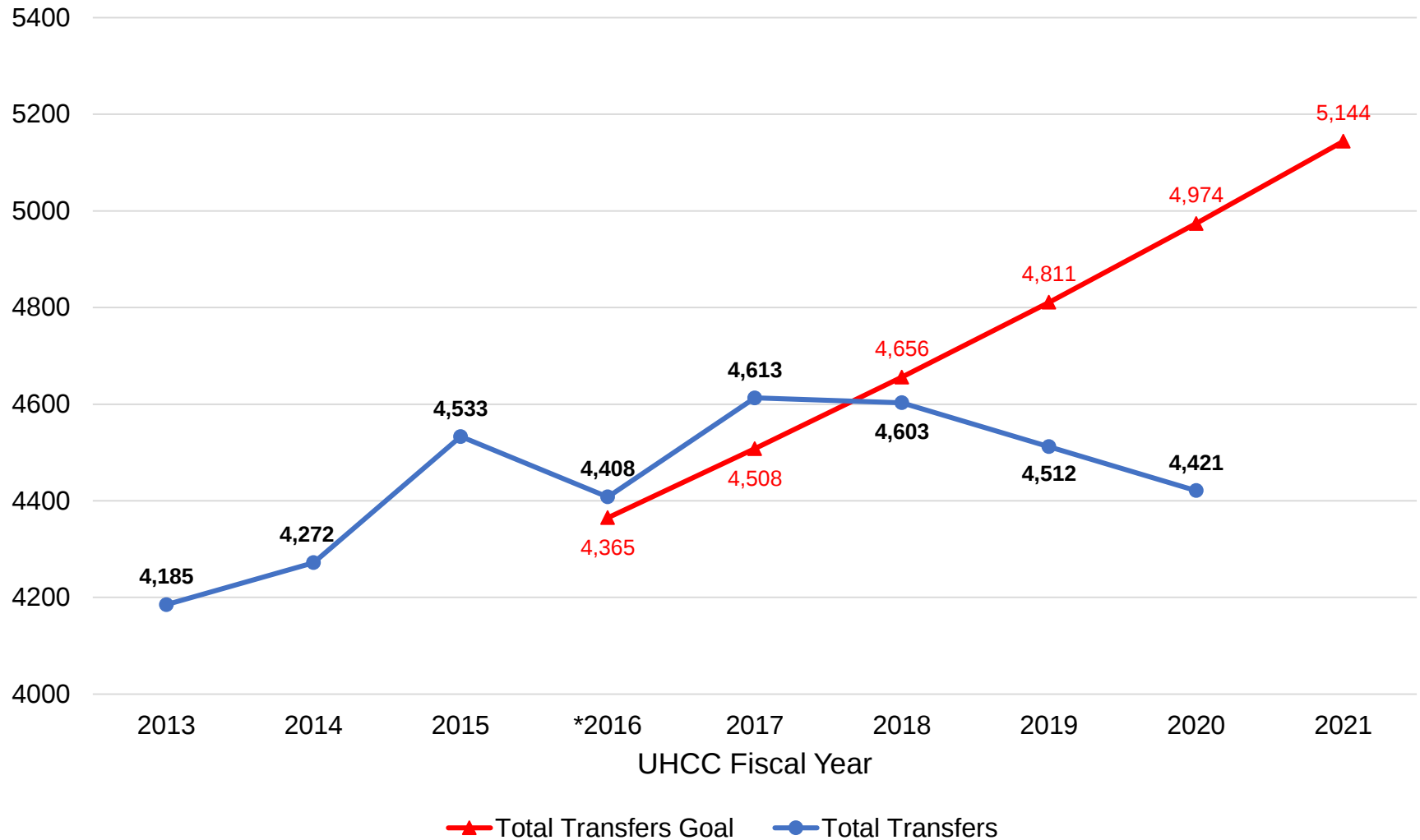
	FY Base ¹	Actual					Goal	
		2016	2017	2018	2019	2020	2020	2021
HAW	303	273	289	270	228	*238	376	394
HON	288	278	301	280	299	*246	357	375
KAP	862	815	897	843	764	*710	1,068	1,122
KAU	99	75	79	80	82	*80	123	129
LEE	702	792	698	726	681	*664	870	914
MAU	274	256	296	296	232	*210	339	356
WIN	251	246	244	236	247	*219	311	327
UHCC ²	2,419	2,372	2,391	2,325	2,154	*2,016	2,999	3,149

¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

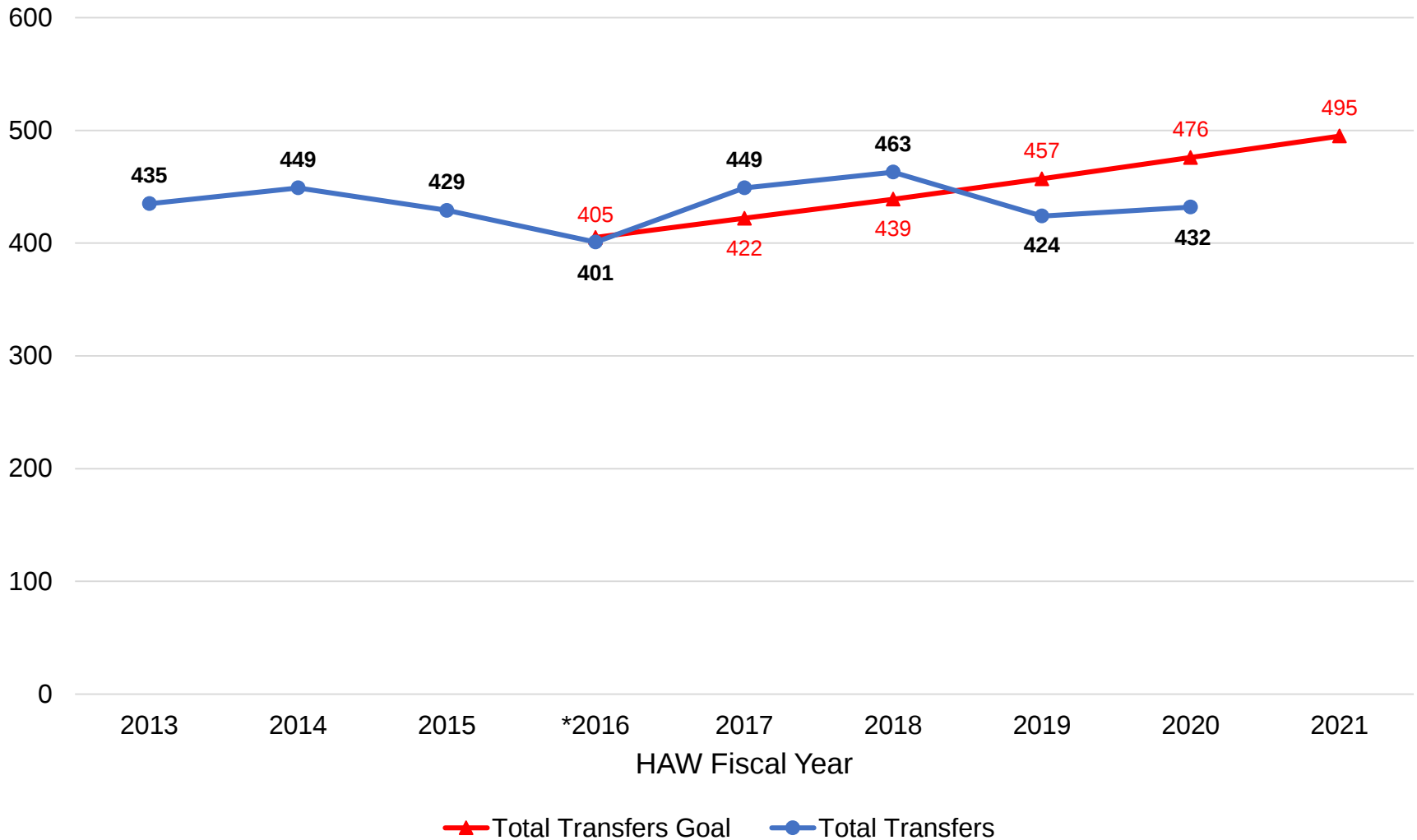
² May not equal sum of individual colleges due to rounding and students with more than one prior UHCC home campus

*Did not achieve target.



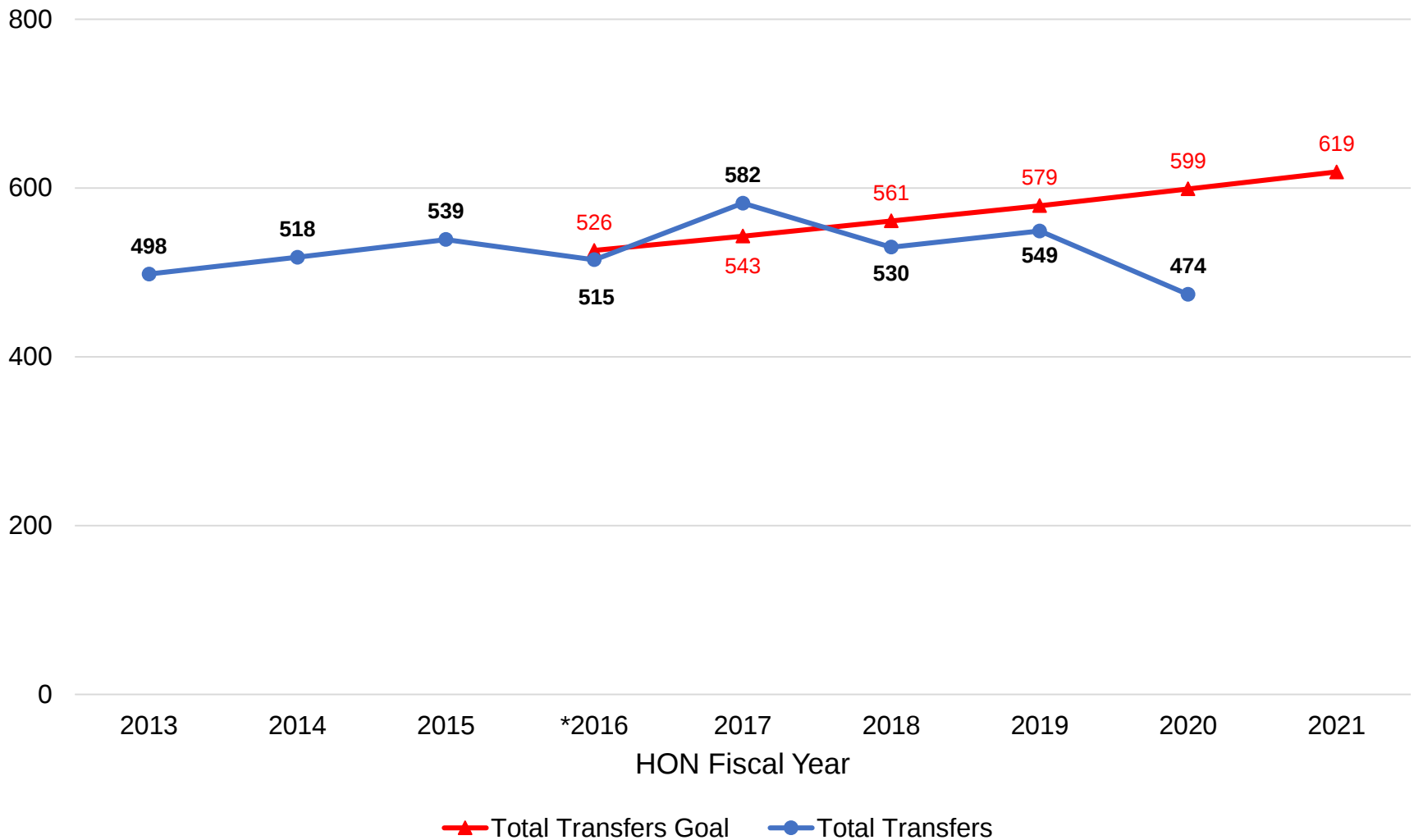
*Goal reset in FY 2016.

CC Transfers to All Baccalaureate Institutions



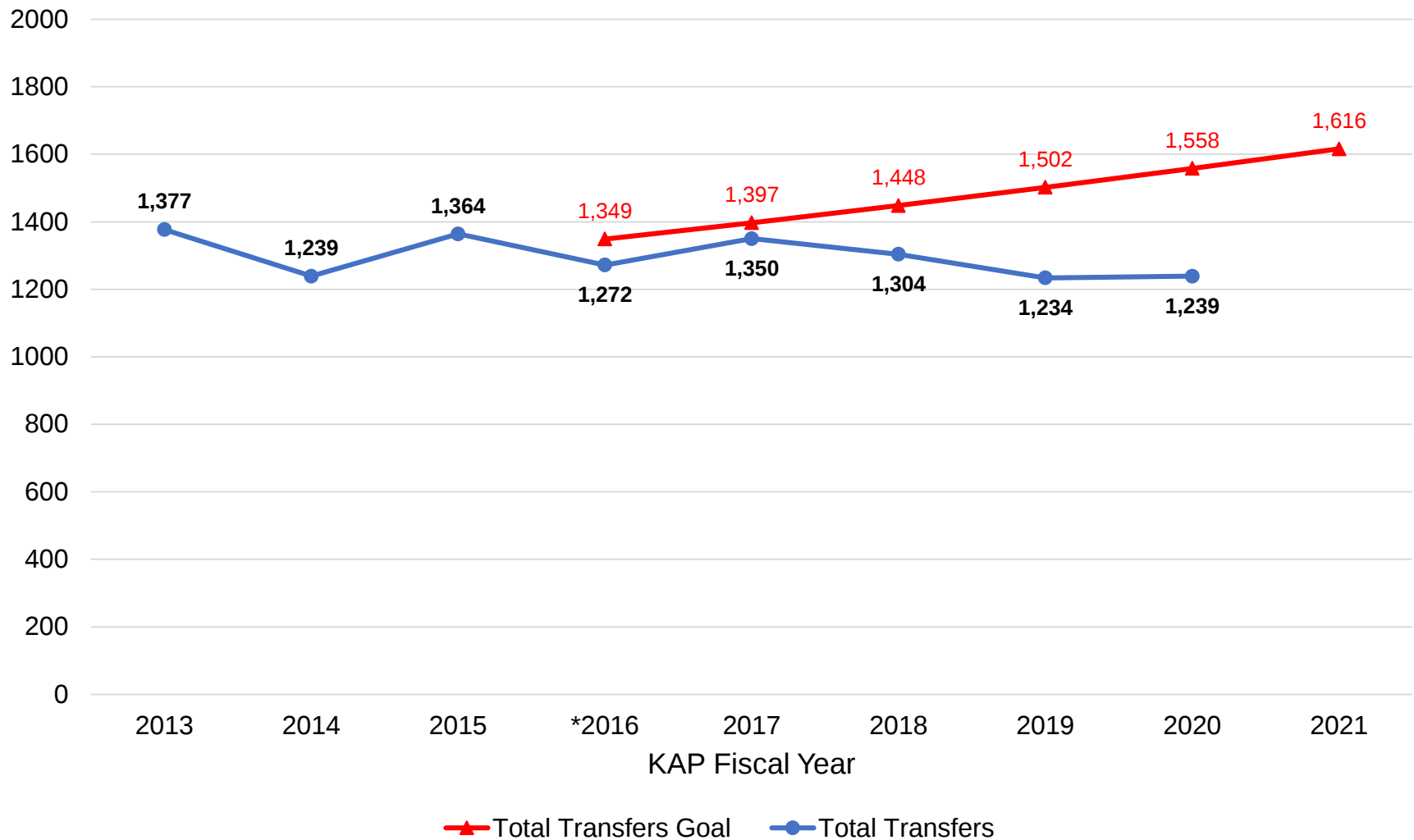
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CC Transfers to All Baccalaureate Institutions



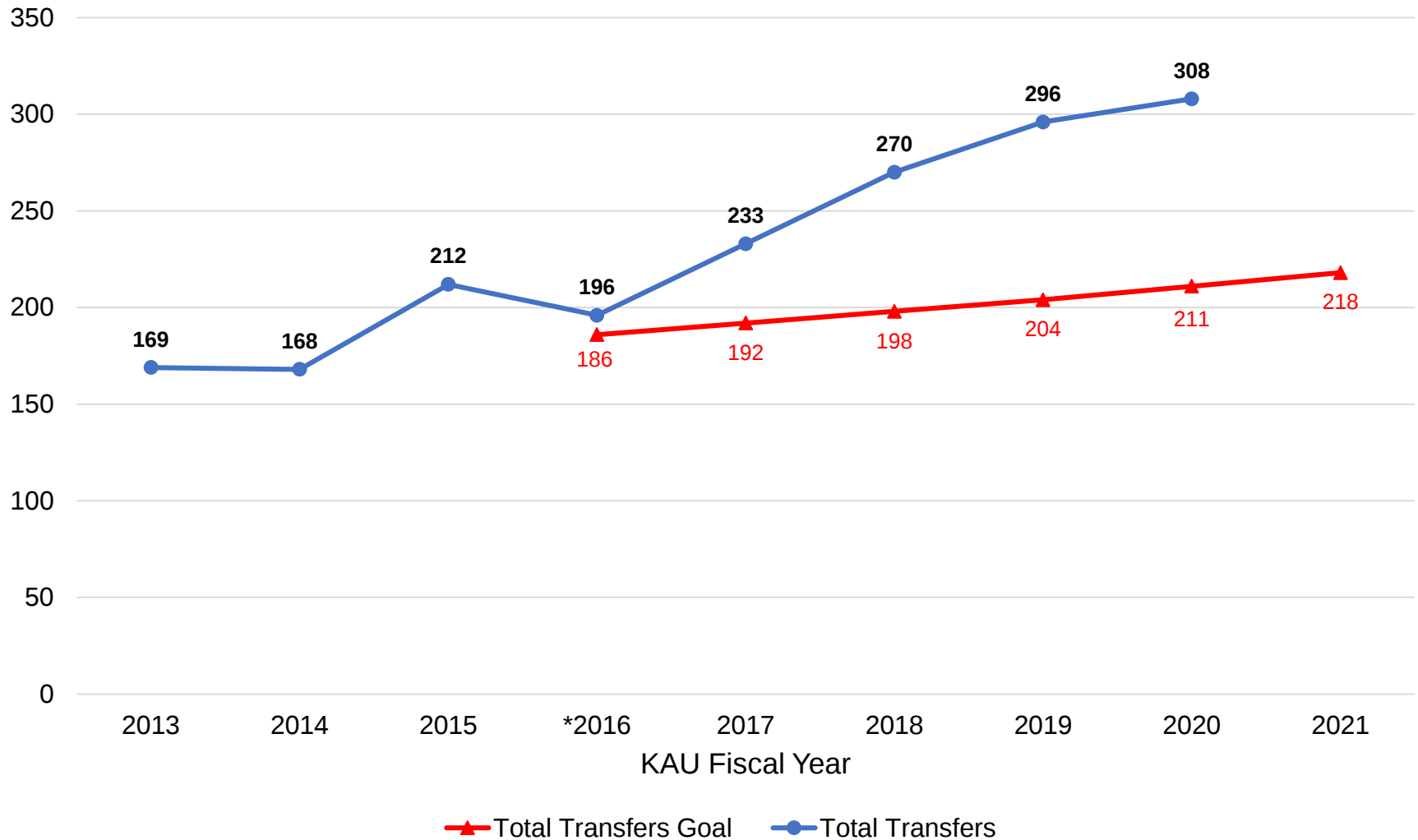
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CC Transfers to All Baccalaureate Institutions



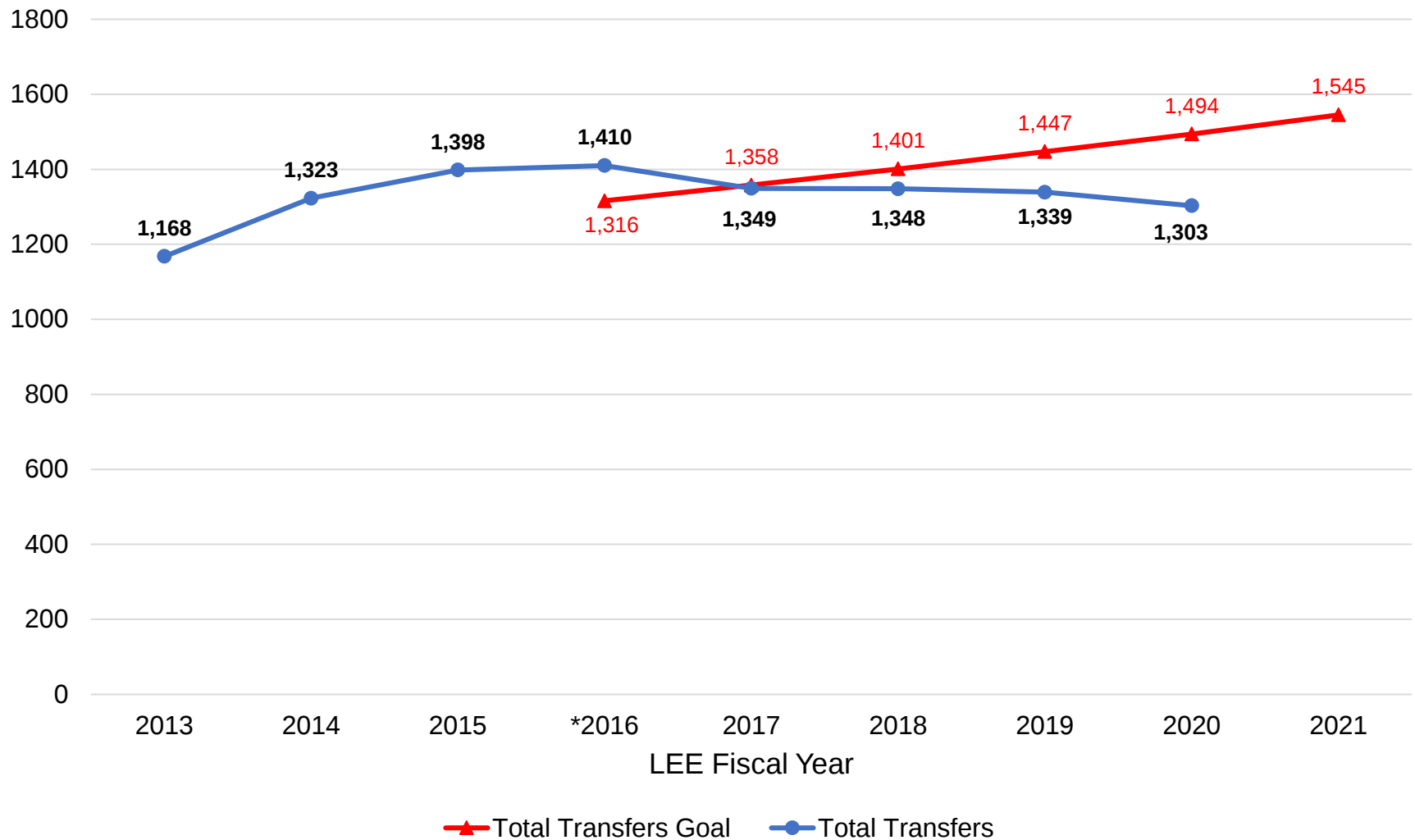
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CC Transfers to All Baccalaureate Institutions



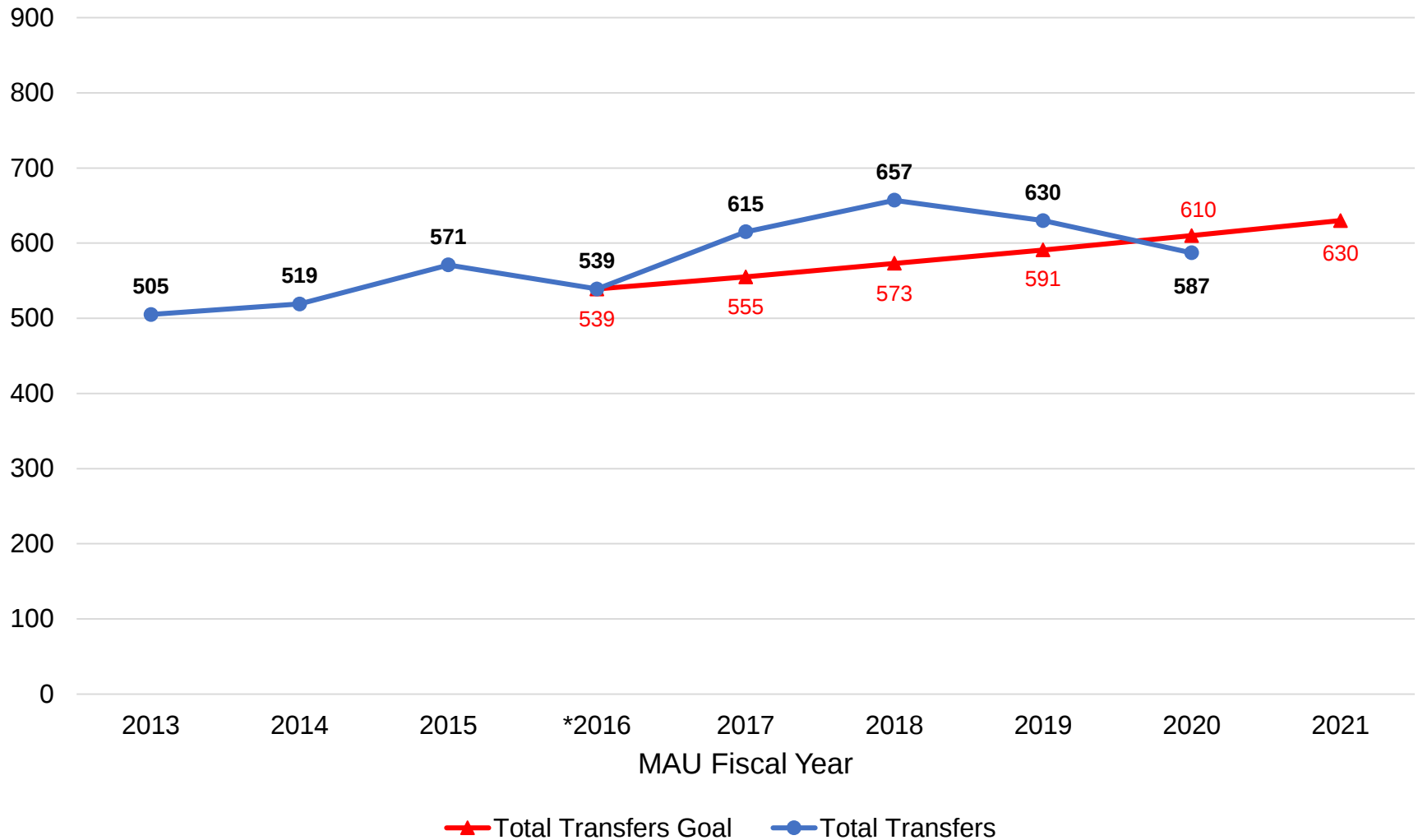
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CC Transfers to All Baccalaureate Institutions



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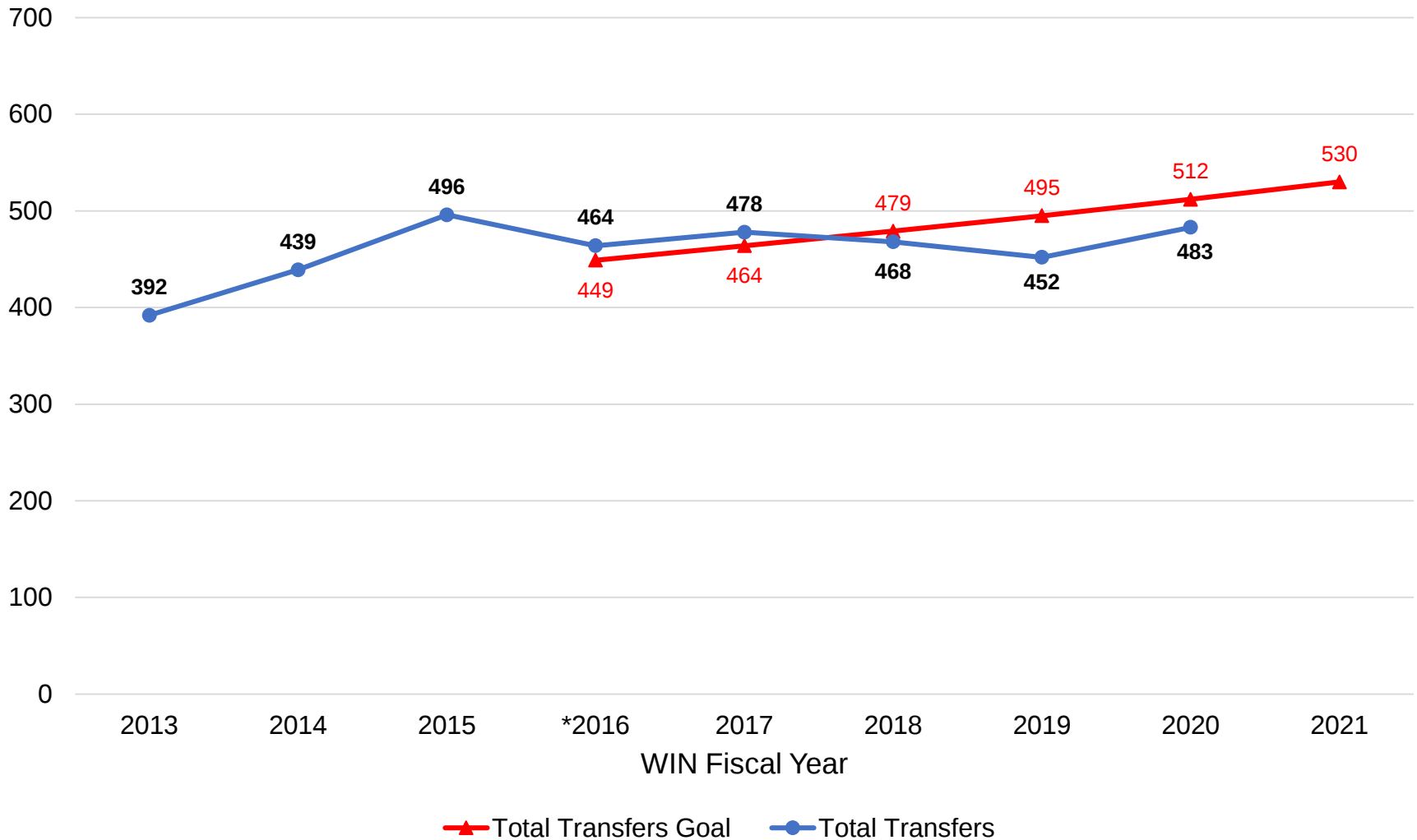
CC Transfers to All Baccalaureate Institutions



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WIN

CC Transfers to All Baccalaureate Institutions



*Goal reset in FY 2016.

UHCC System Measure

	FY Base ¹	Actual					Goal	
		2016	2017	2018	2019	2020	2020	2021
HAW	398	401	449	463	424	*432	476	495
HON	518	515	582	530	549	*474	599	619
KAP	1,327	1,272	1,350	1,304	1,234	*1,239	1,558	1,616
KAU	183	196	233	270	296	308	211	218
LEE	1,296	1,410	1,349	1,348	1,339	*1,303	1,494	1,545
MAU	531	539	615	657	630	*587	610	630
WIN	442	464	478	468	452	*483	512	530
UHCC ²	4,328	4,408	4,613	4,603	4,512	*4,421	4,974	5,144

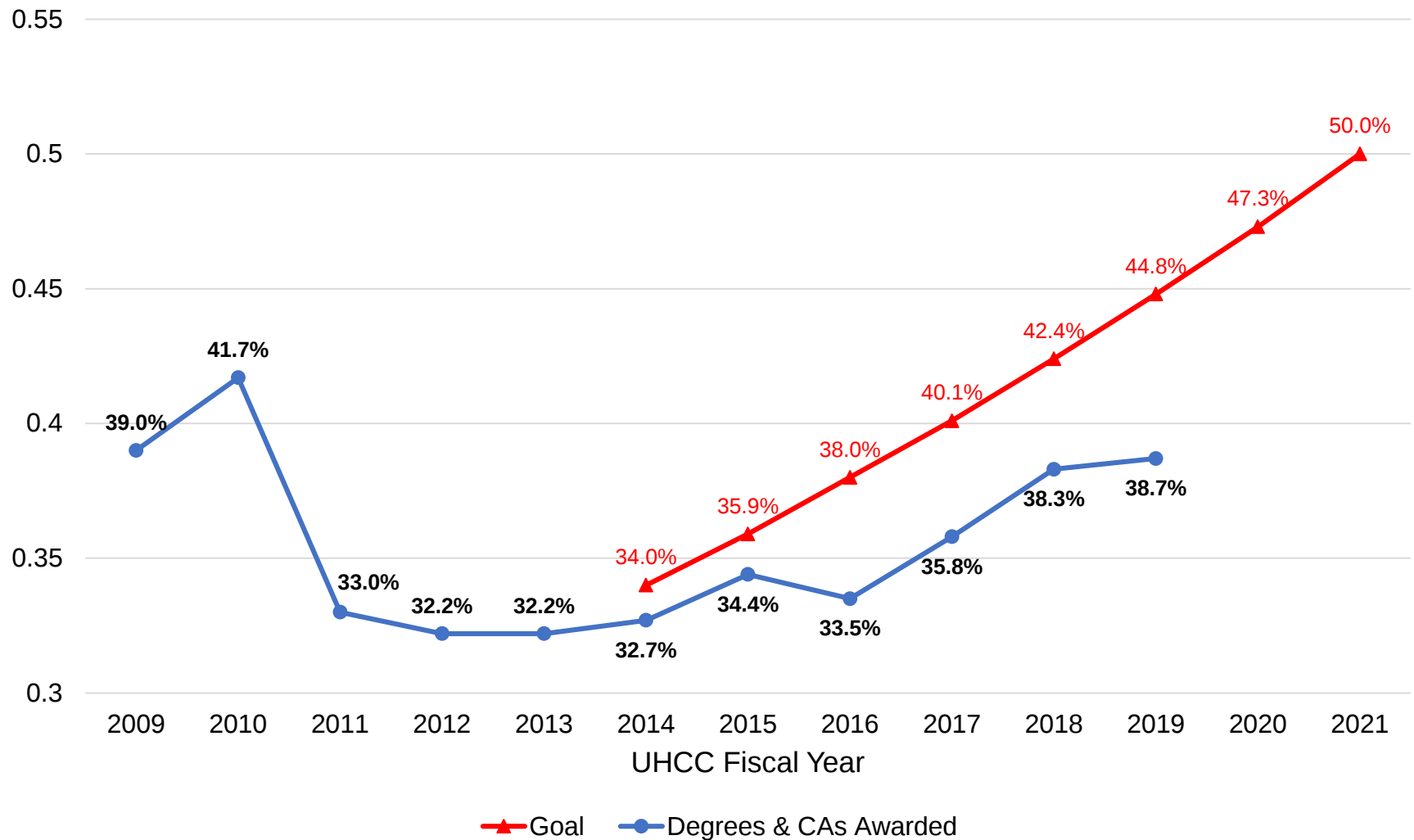
¹ Baseline (Average of FY13, FY14, and FY15)

5% compounded growth

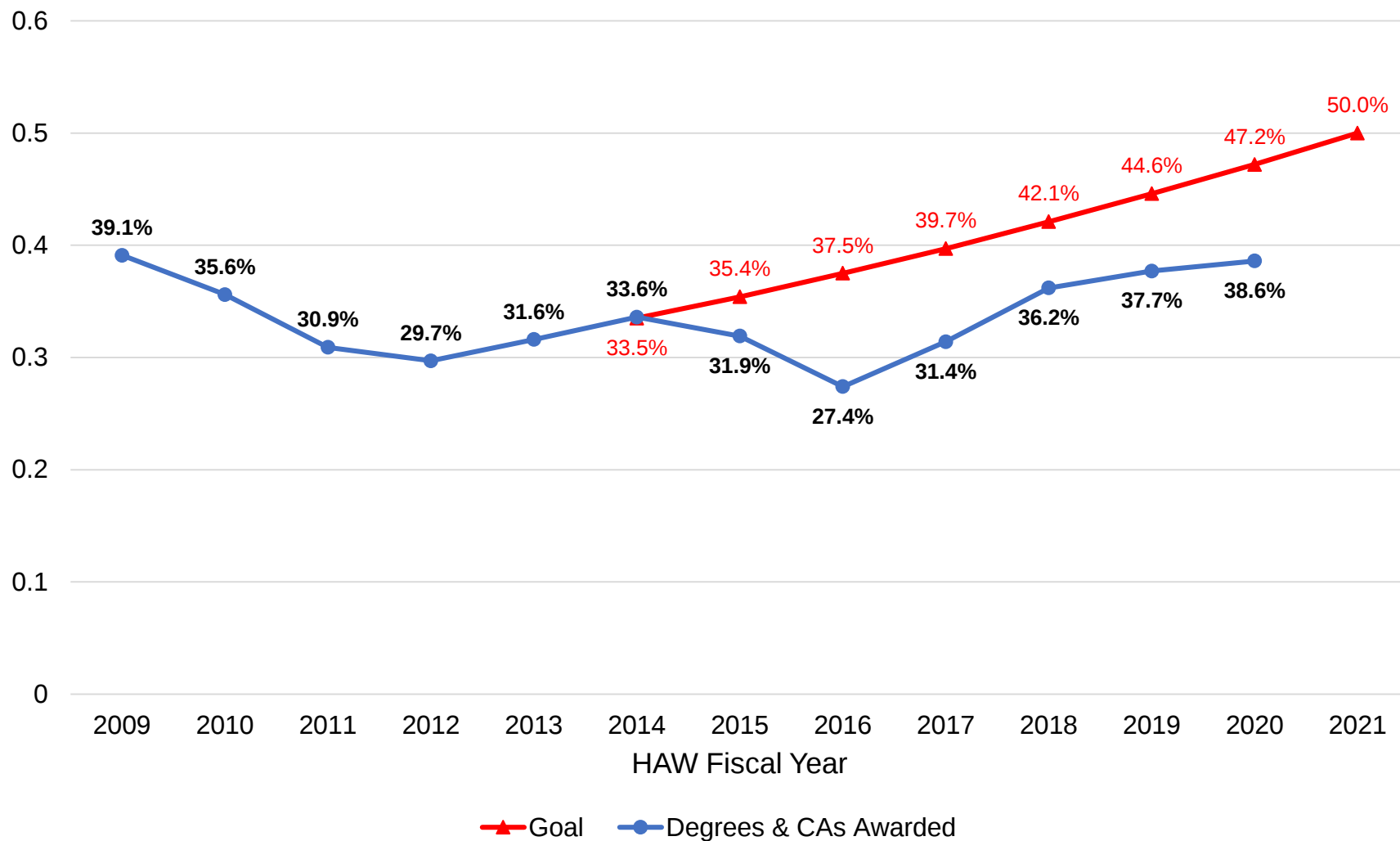
² May not equal sum of individual colleges due to rounding and students with more than one prior UHCC home campus

*Did not achieve target.

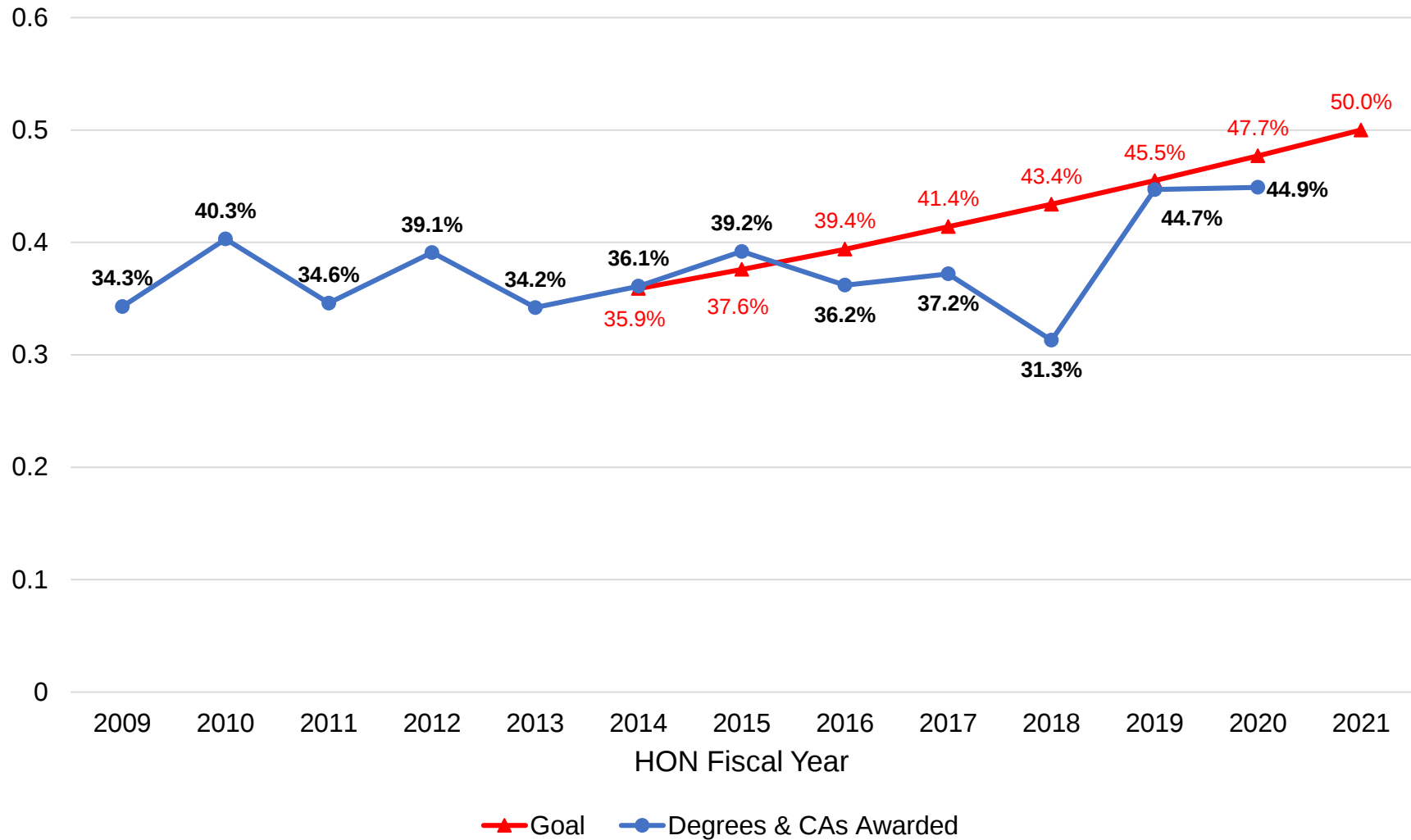
IPEDS Success Rate First-Time Full-Time Students



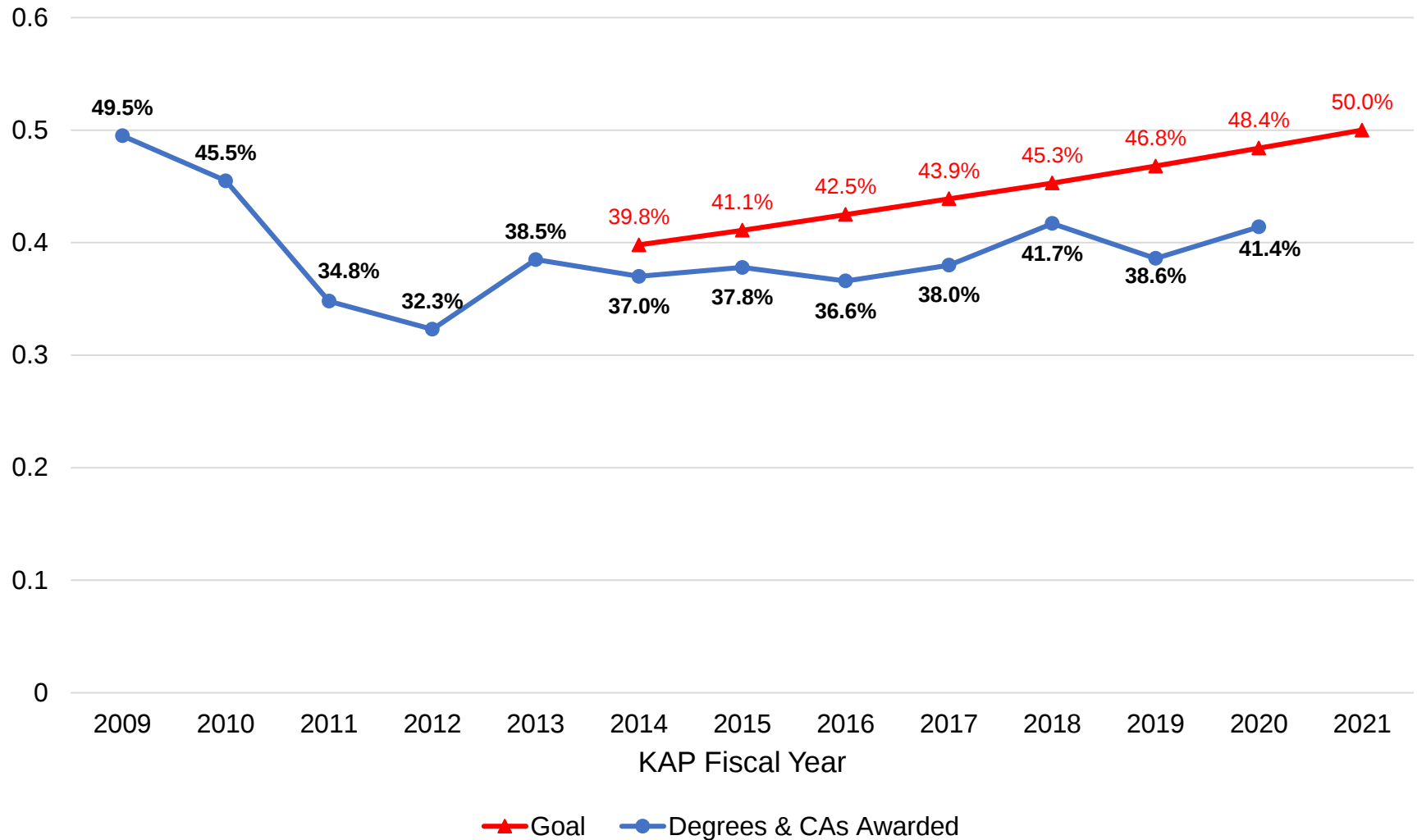
IPEDS Success Rate First-Time Full-Time Students



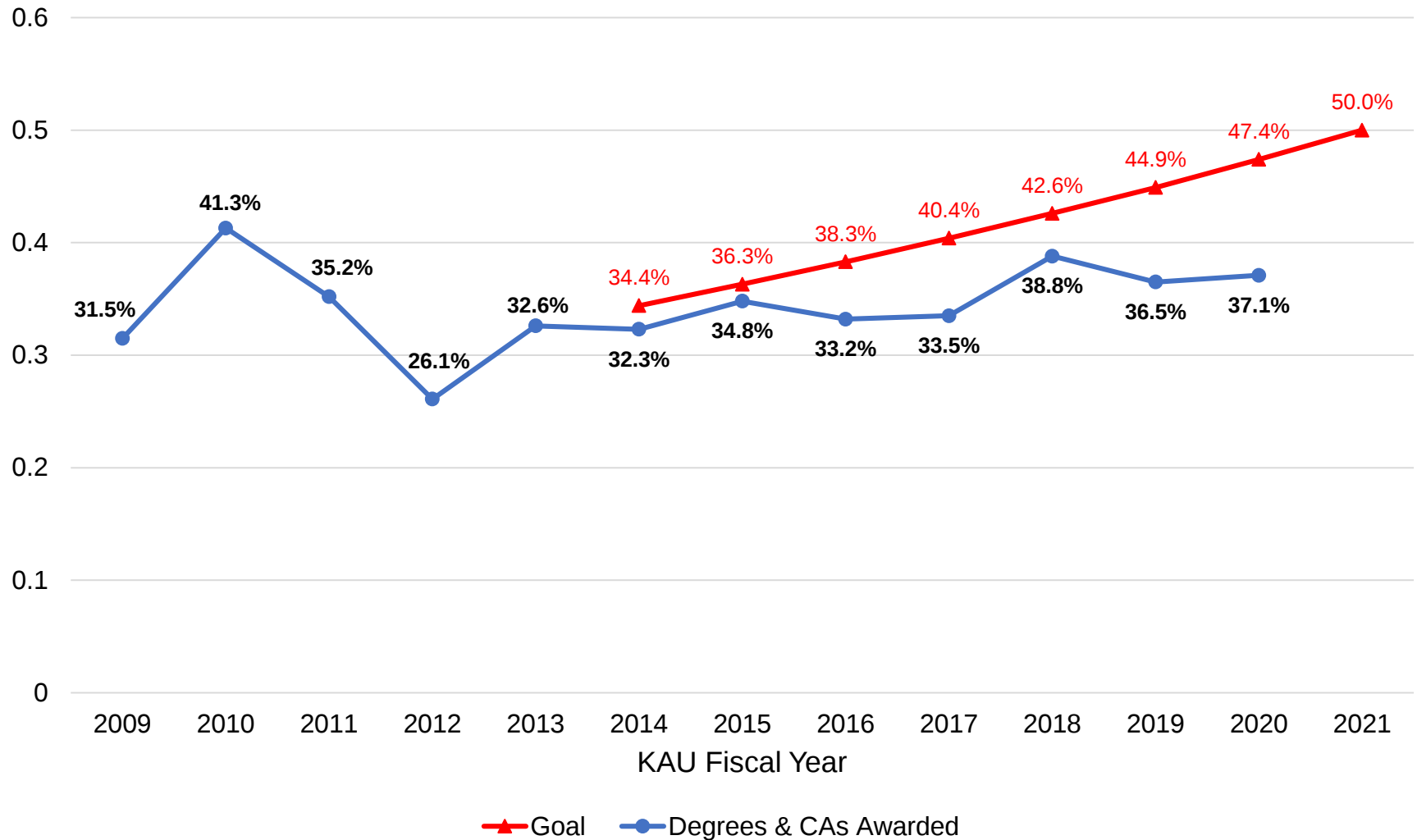
IPEDS Success Rate First-Time Full-Time Students



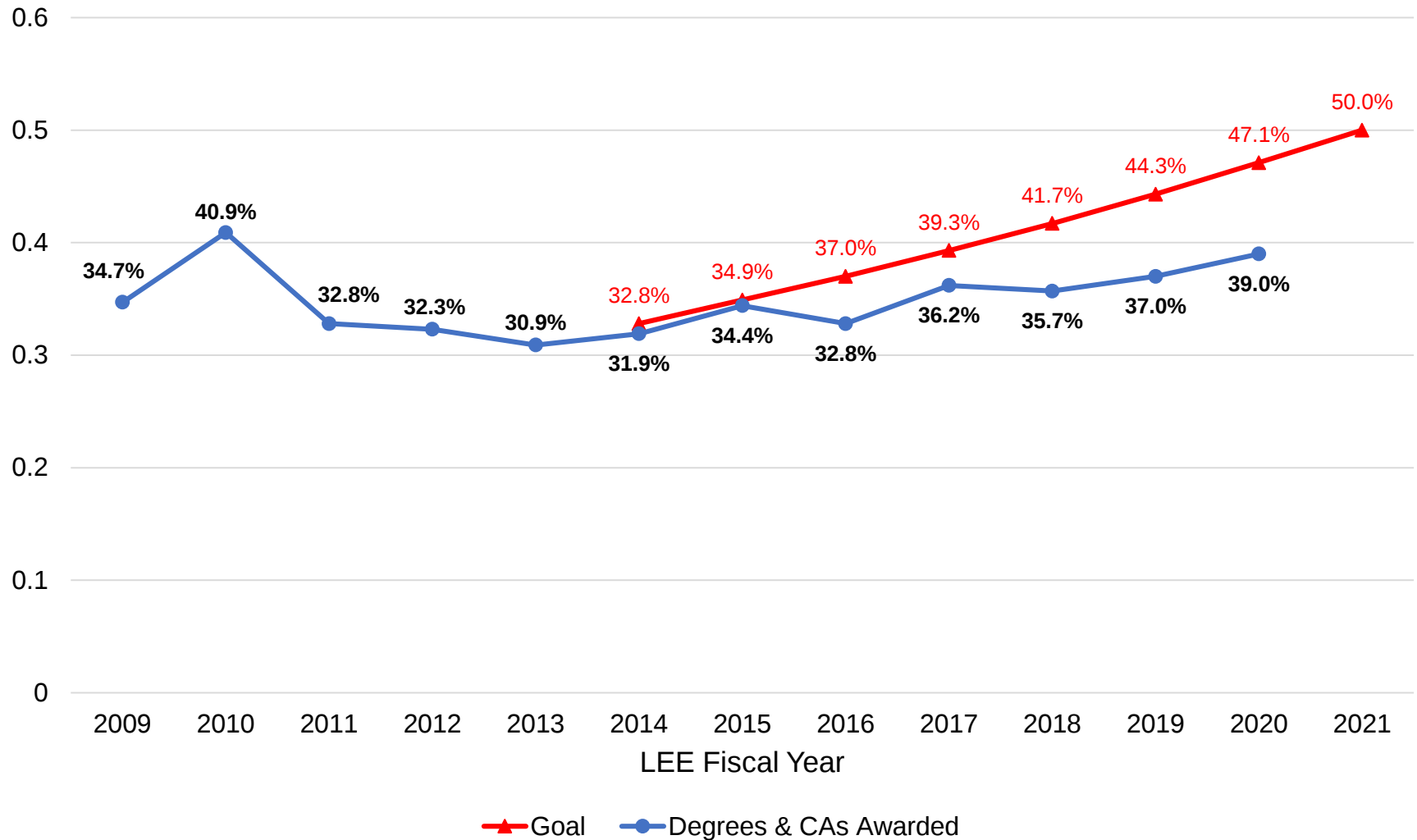
IPEDS Success Rate First-Time Full-Time Students



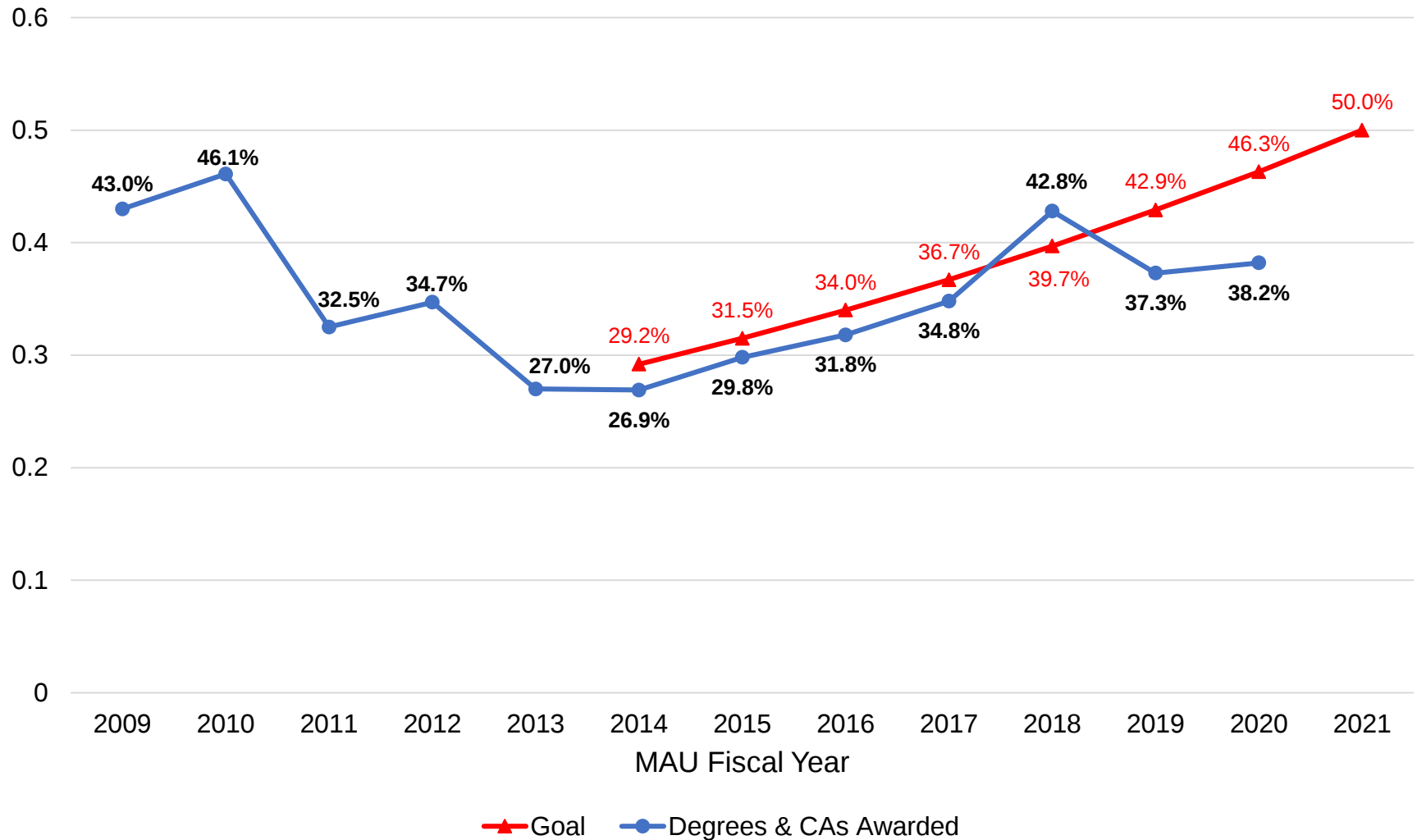
IPEDS Success Rate First-Time Full-Time Students



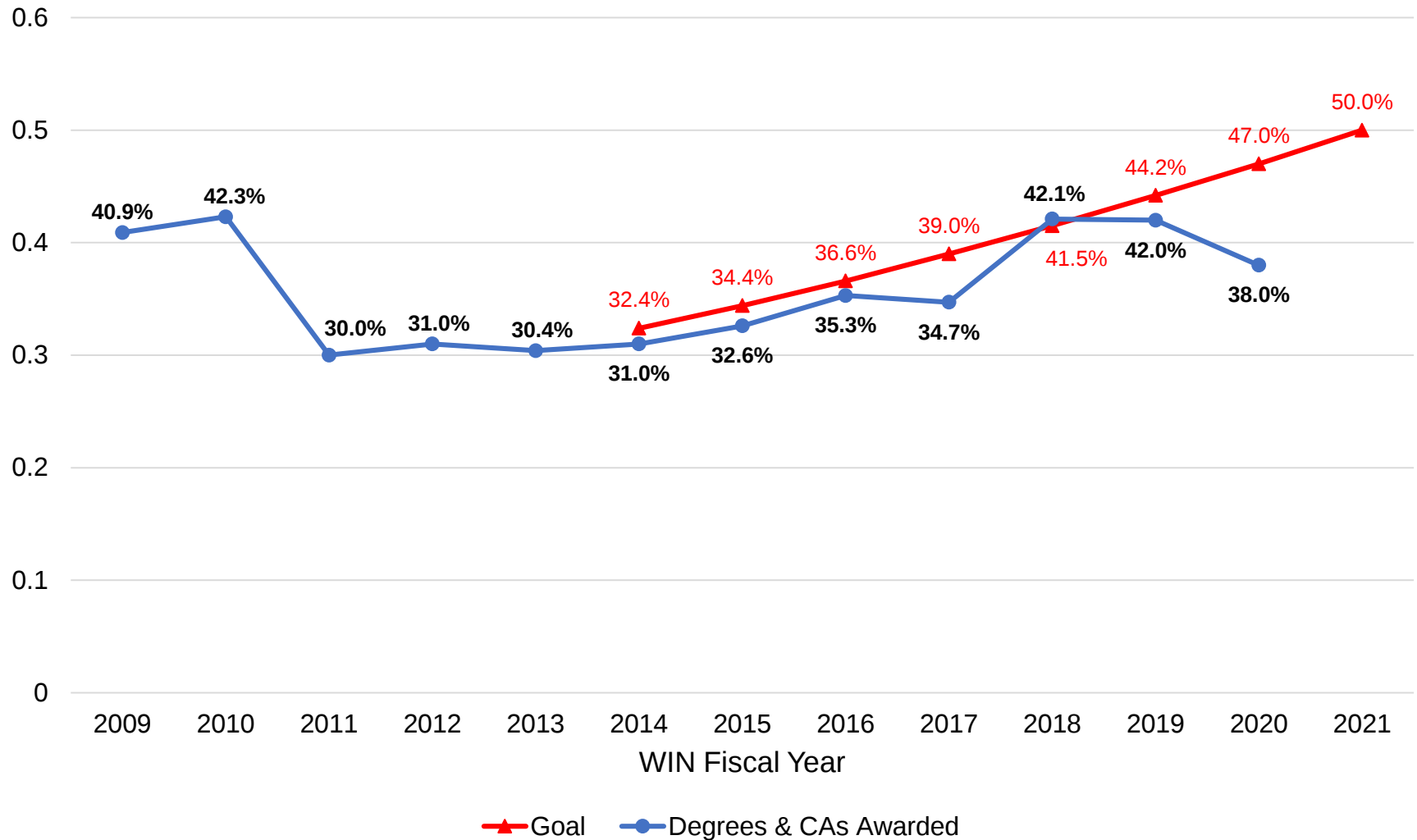
IPEDS Success Rate First-Time Full-Time Students



IPEDS Success Rate First-Time Full-Time Students



IPEDS Success Rate First-Time Full-Time Students



IPEDS Success Rate First-Time Full-Time Students

- Percent fall first-time, full-time, degree-seeking students completing a Degree or CA and/or transferring to an external institution within three years (150%)
- Goal to reach 50% by 2021

	FY Base %	Actual %						Goal %	
		2015	2016	2017	2018	2019	2020	2020	2021
HAW	31.6	31.9	27.4	31.4	36.2	37.7	*38.6	47.2	50
HON	34.2	39.2	36.2	37.2	31.3	44.7	*44.9	47.7	50
KAP	38.5	37.8	36.6	38.0	41.7	38.6	*41.4	48.4	50
KAU	32.6	34.8	33.2	33.5	38.8	36.5	*37.1	47.4	50
LEE	30.9	34.4	32.8	36.2	35.7	37.0	*39.0	47.1	50
MAU	27.0	29.8	31.8	34.8	42.8	37.3	*38.2	46.3	50
WIN	30.4	32.6	35.3	34.7	42.1	42.0	*38.0	47.0	50

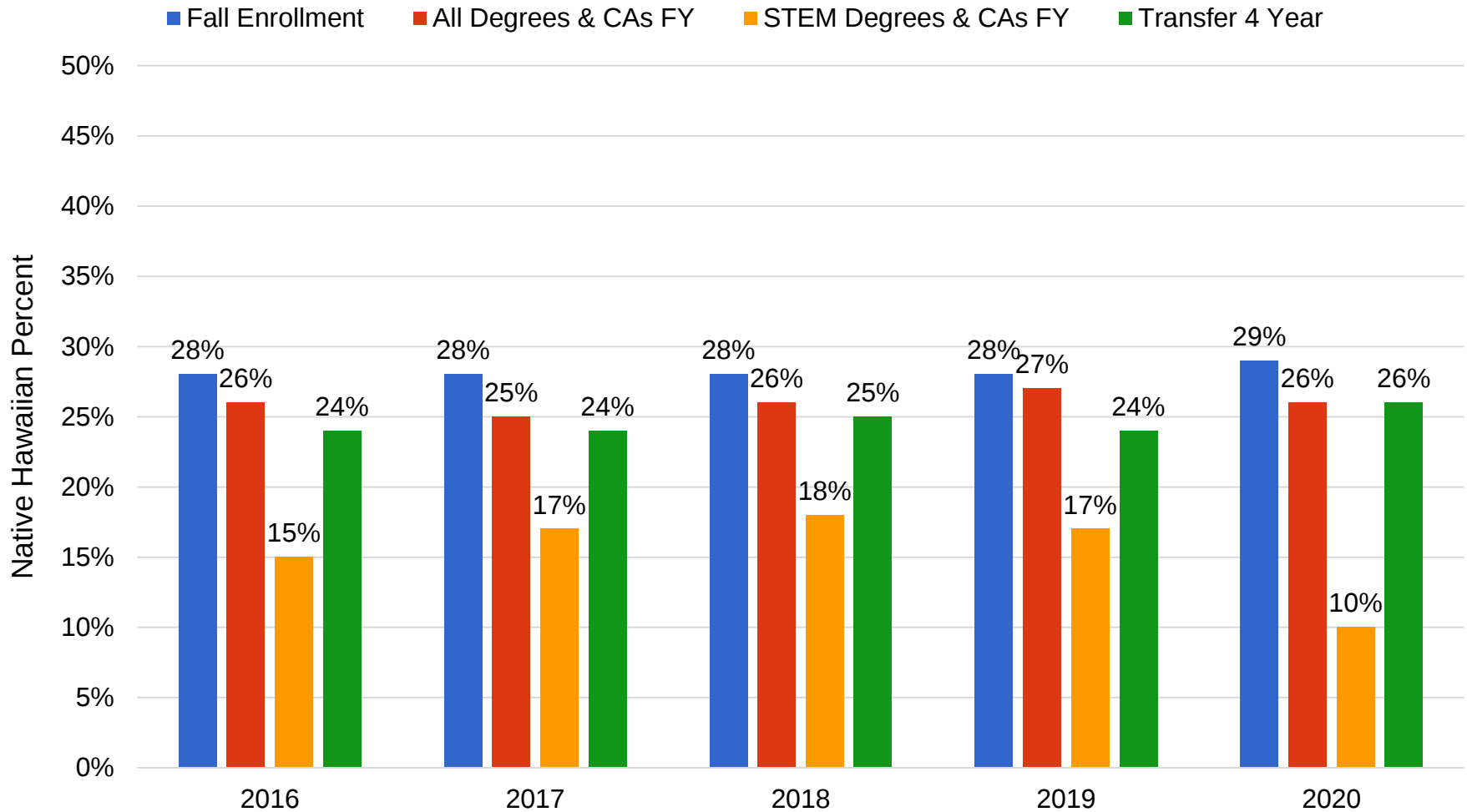
Integrated Postsecondary Education Data System (IPEDS)

*Did not achieve target.

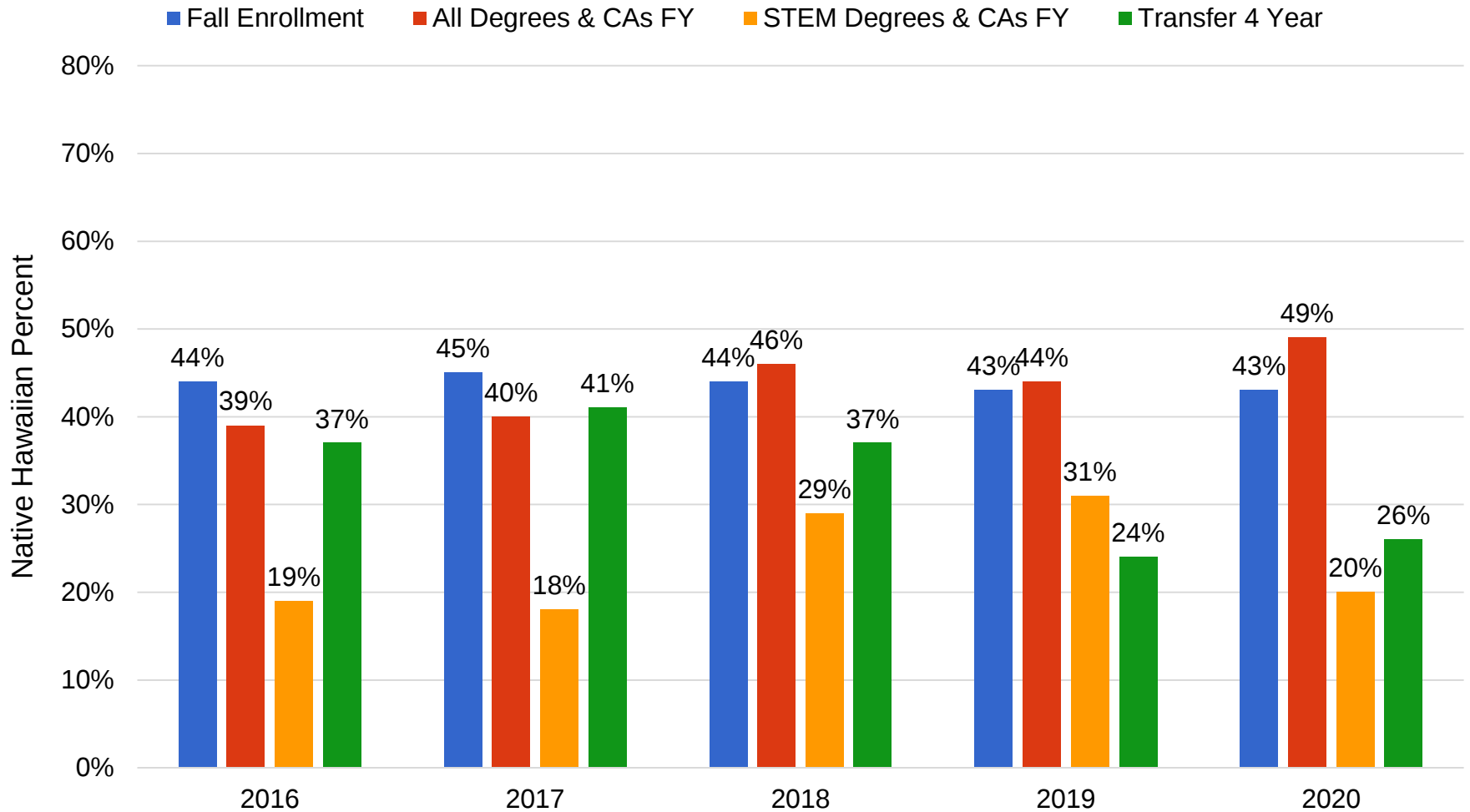
2020 Actual based on Fall 2017 IPEDS FT Cohort

Cohort size: HAW, 361; HON, 299; KAP, 707; KAU, 139;
LEE, 765; MAU, 412; WIN, 213; UHCC, 2,896

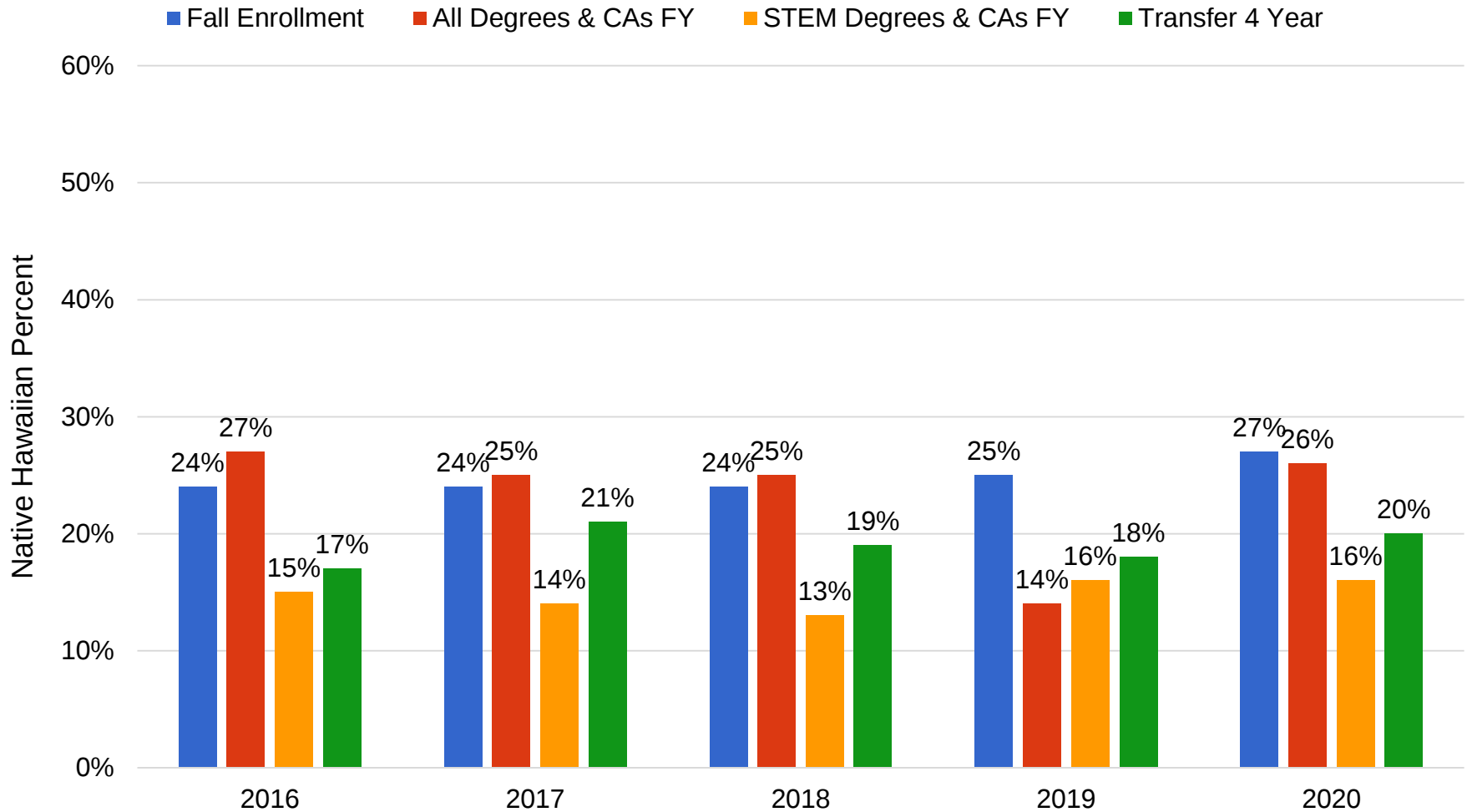
Closing Native Hawaiian Success Gaps



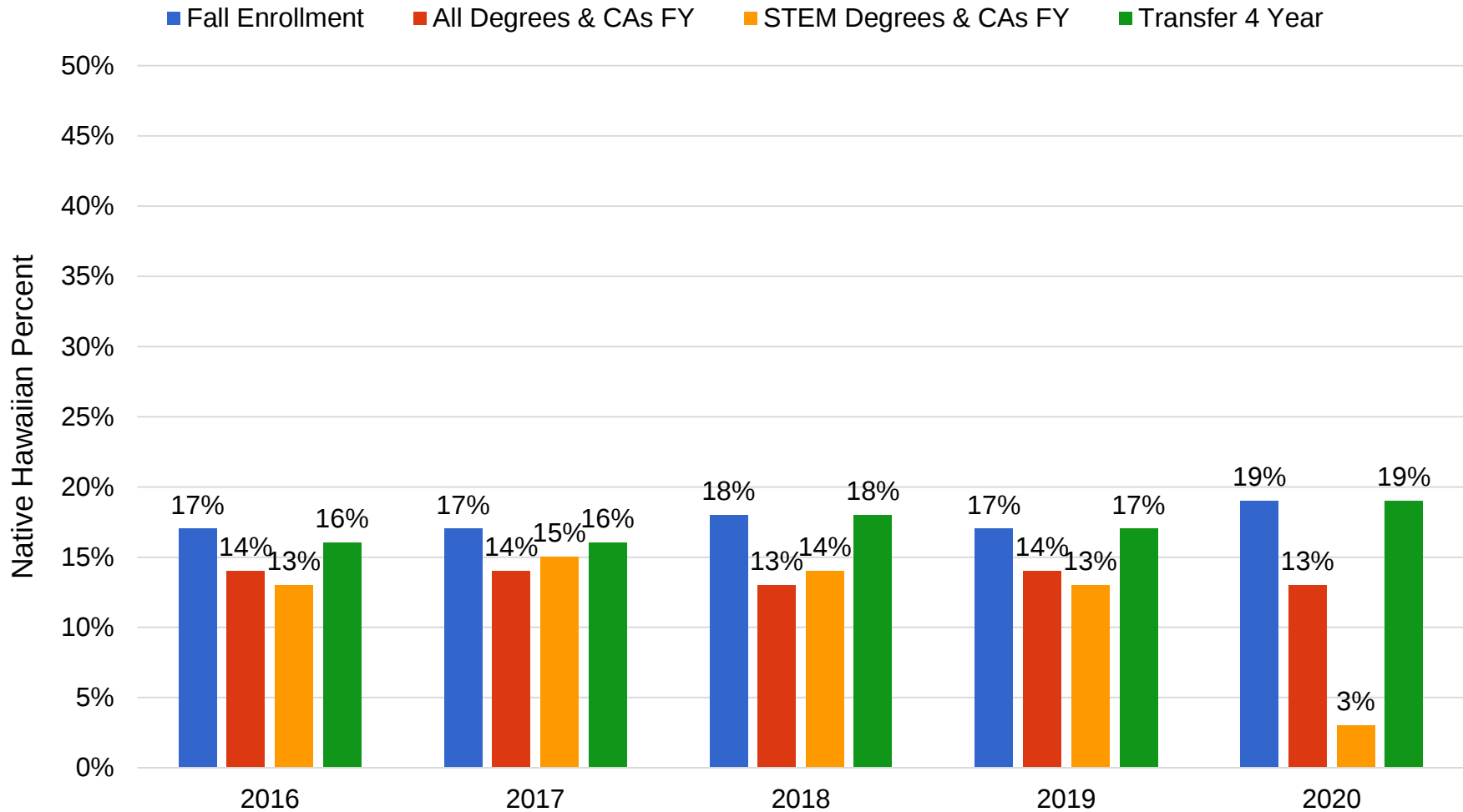
Closing Native Hawaiian Success Gaps



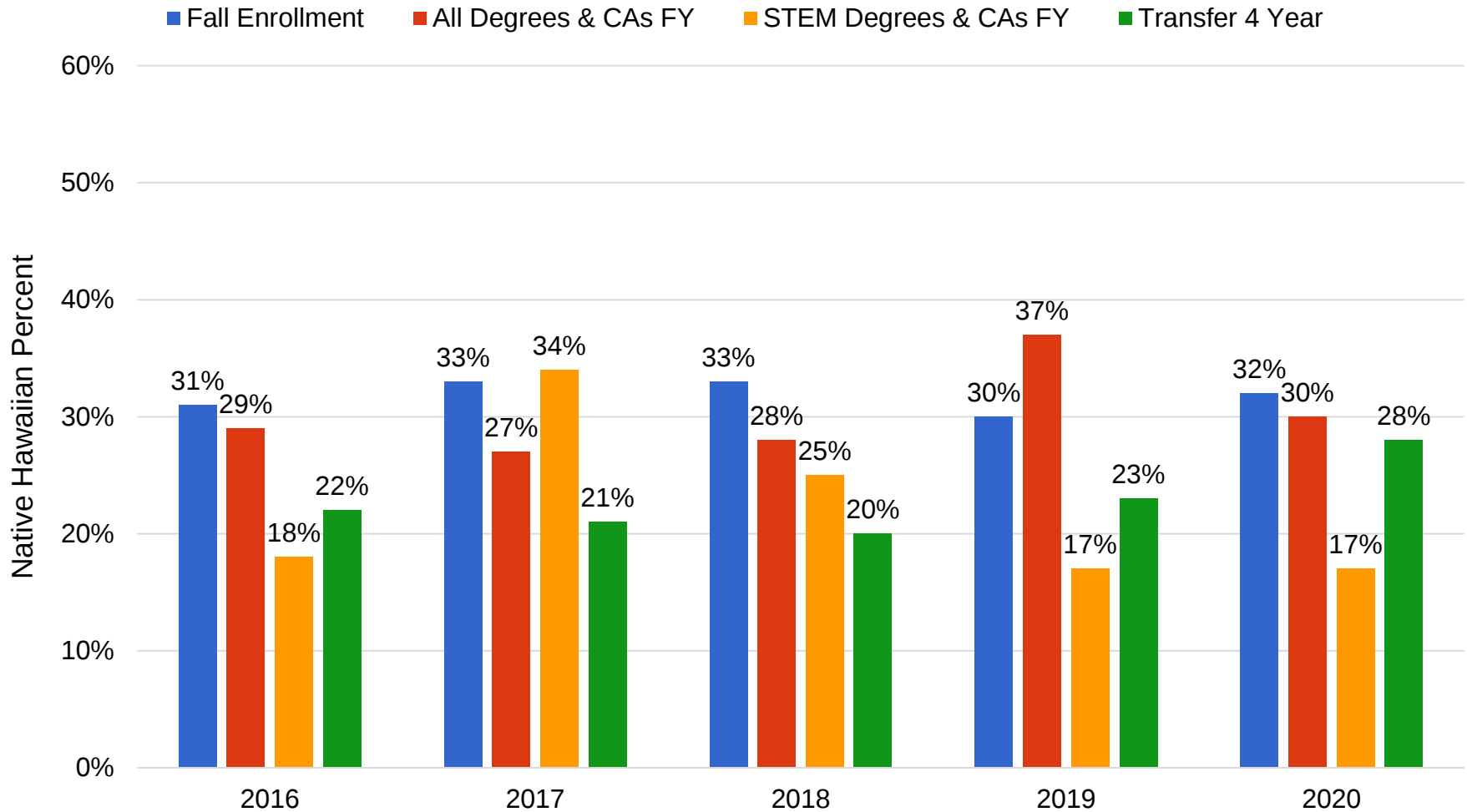
Closing Native Hawaiian Success Gaps



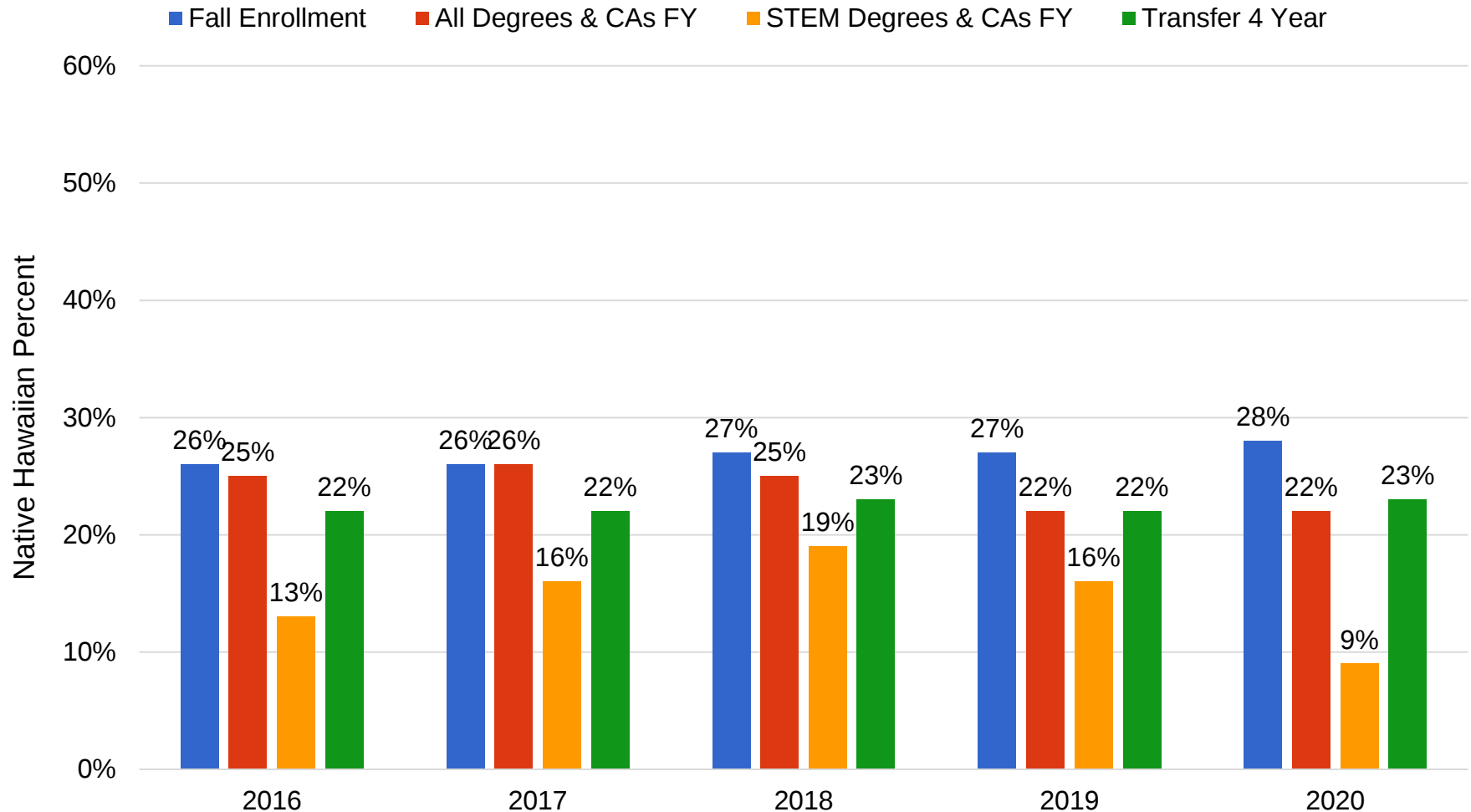
Closing Native Hawaiian Success Gaps



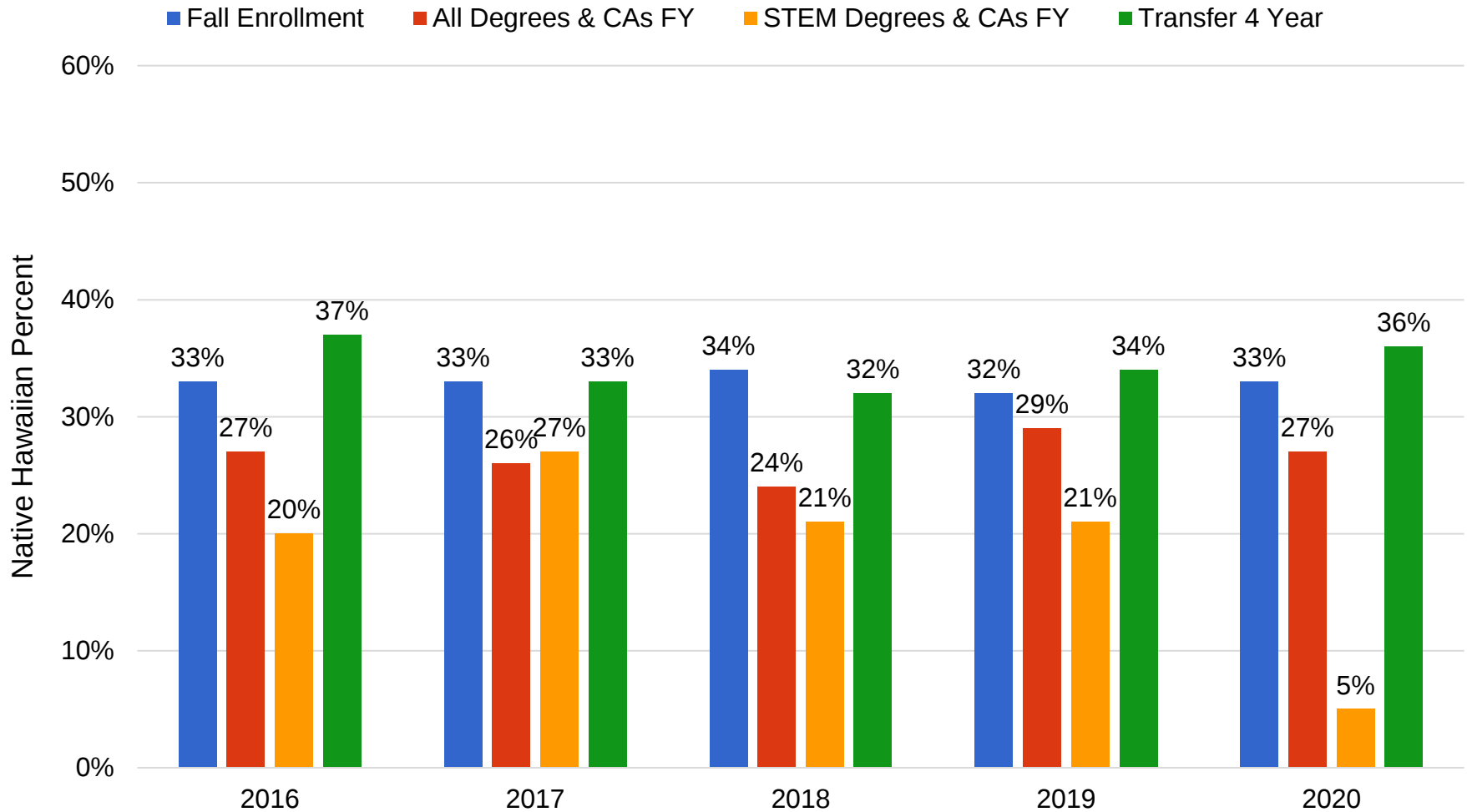
Closing Native Hawaiian Success Gaps



Closing Native Hawaiian Success Gaps

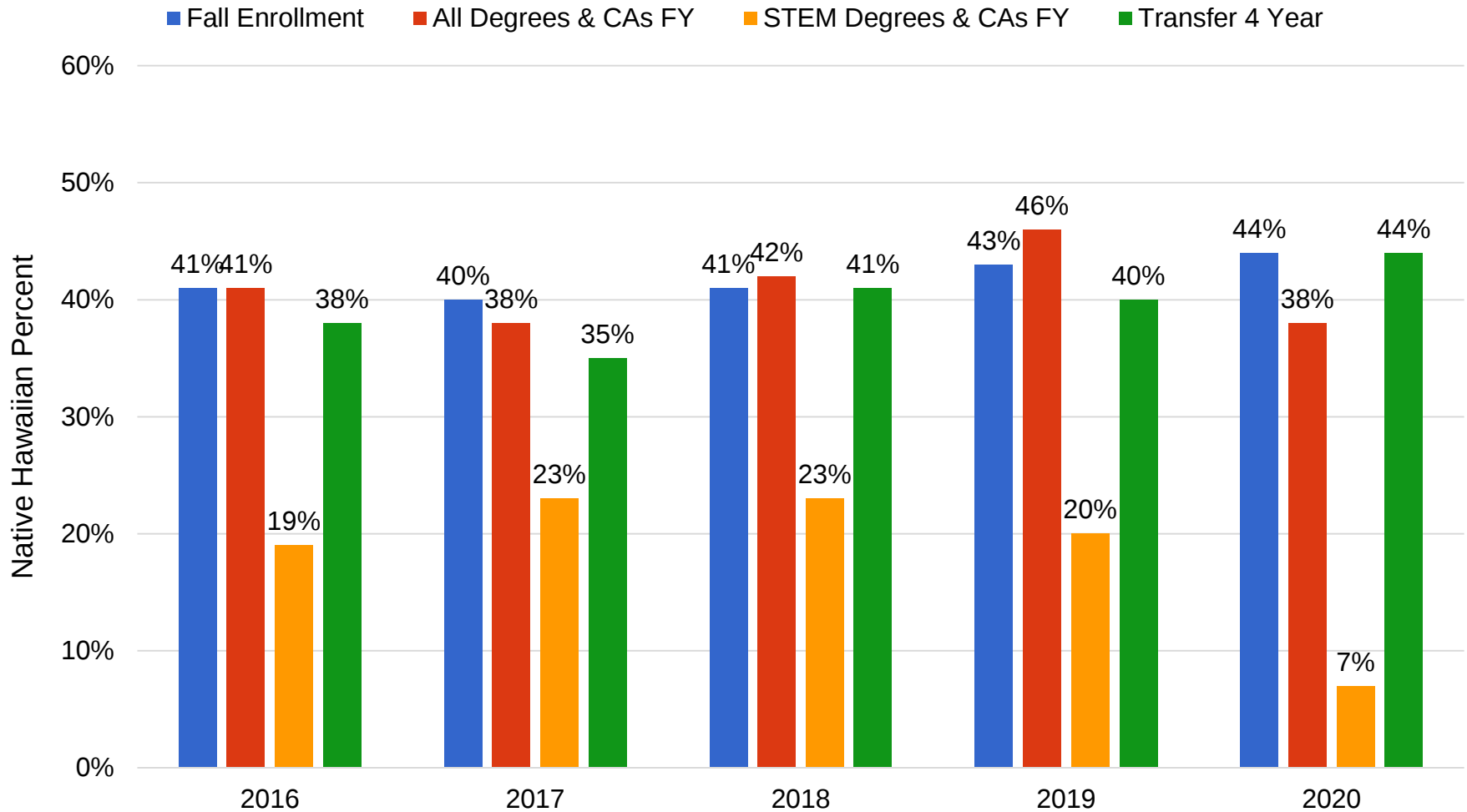


Closing Native Hawaiian Success Gaps

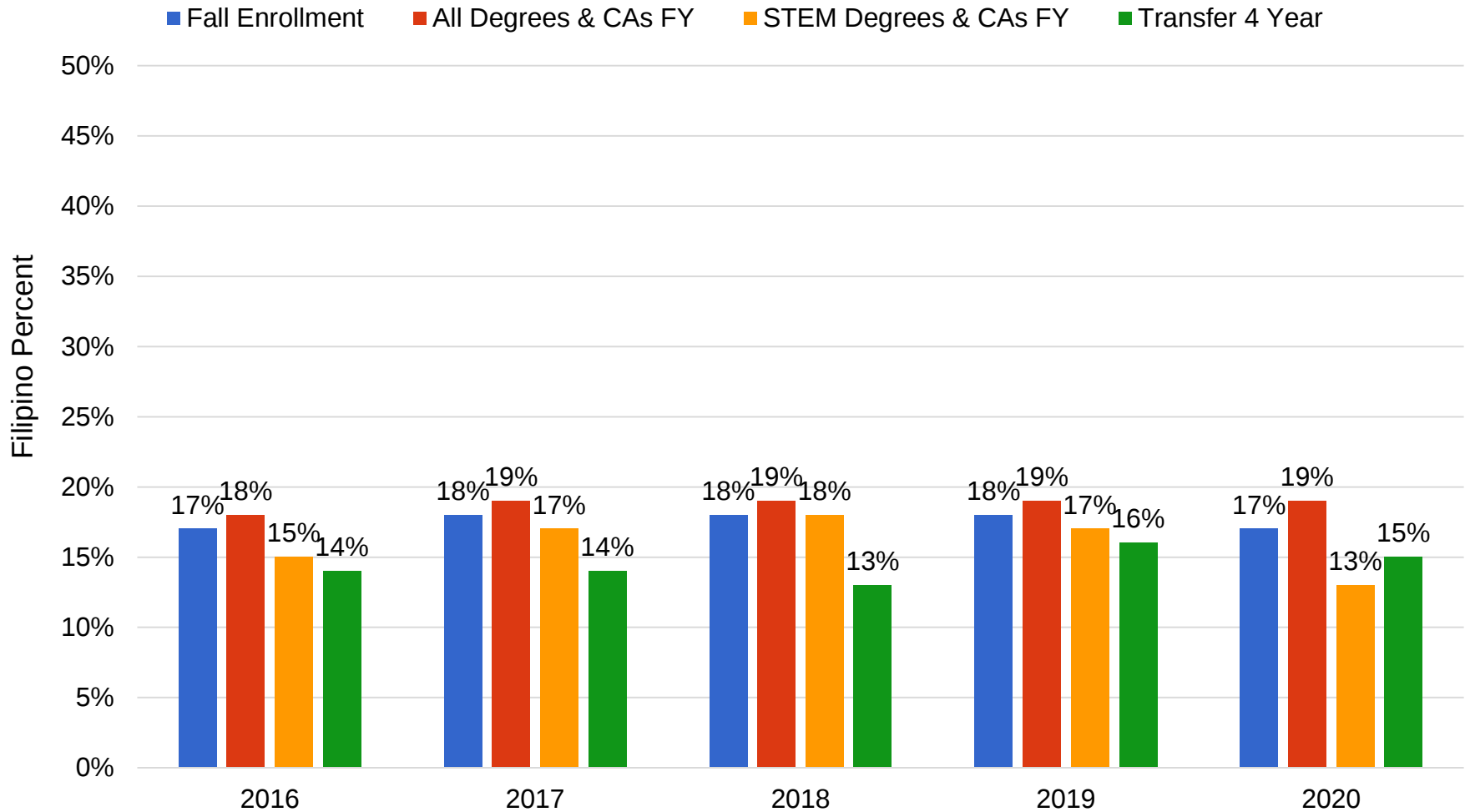


WIN

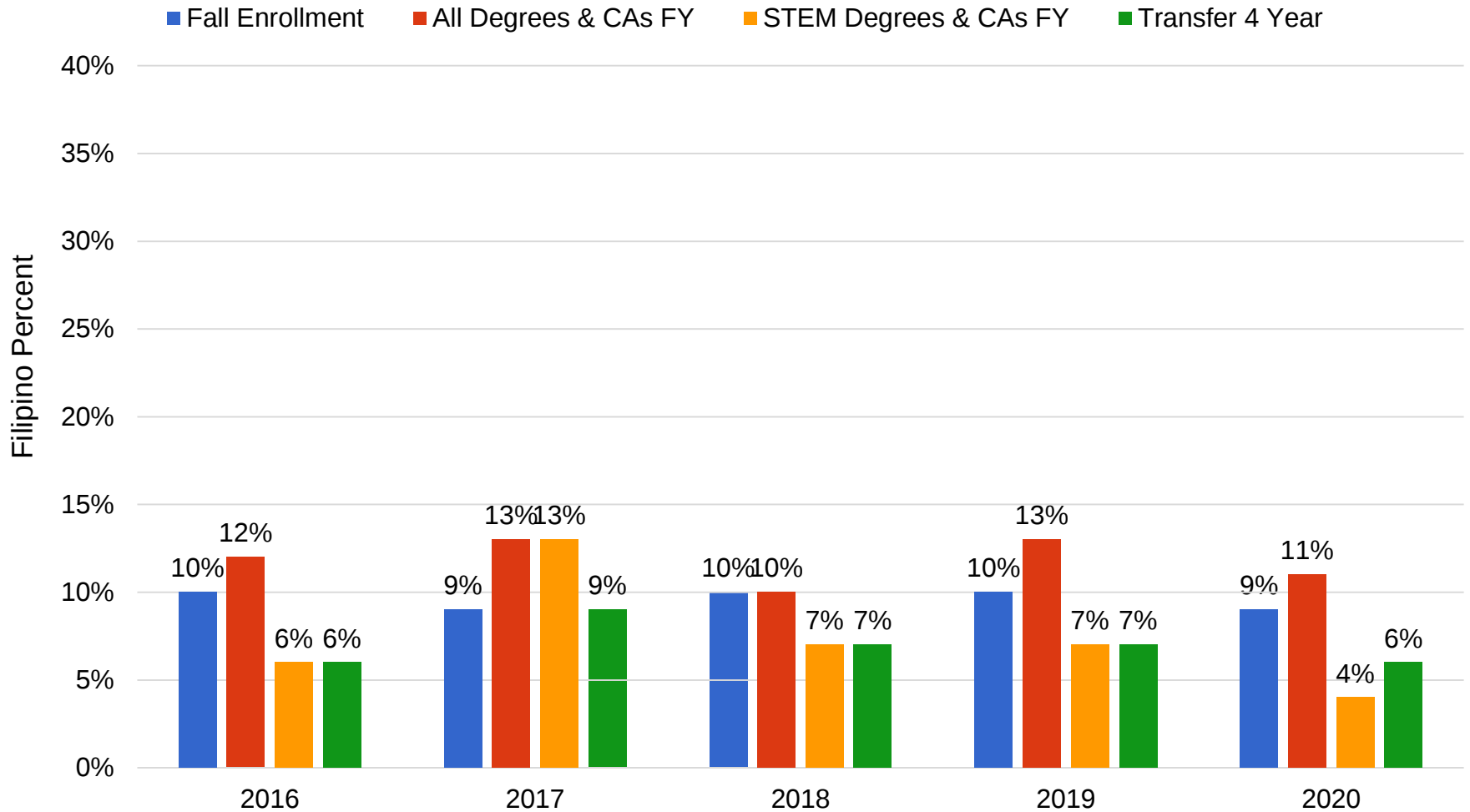
Closing Native Hawaiian Success Gaps



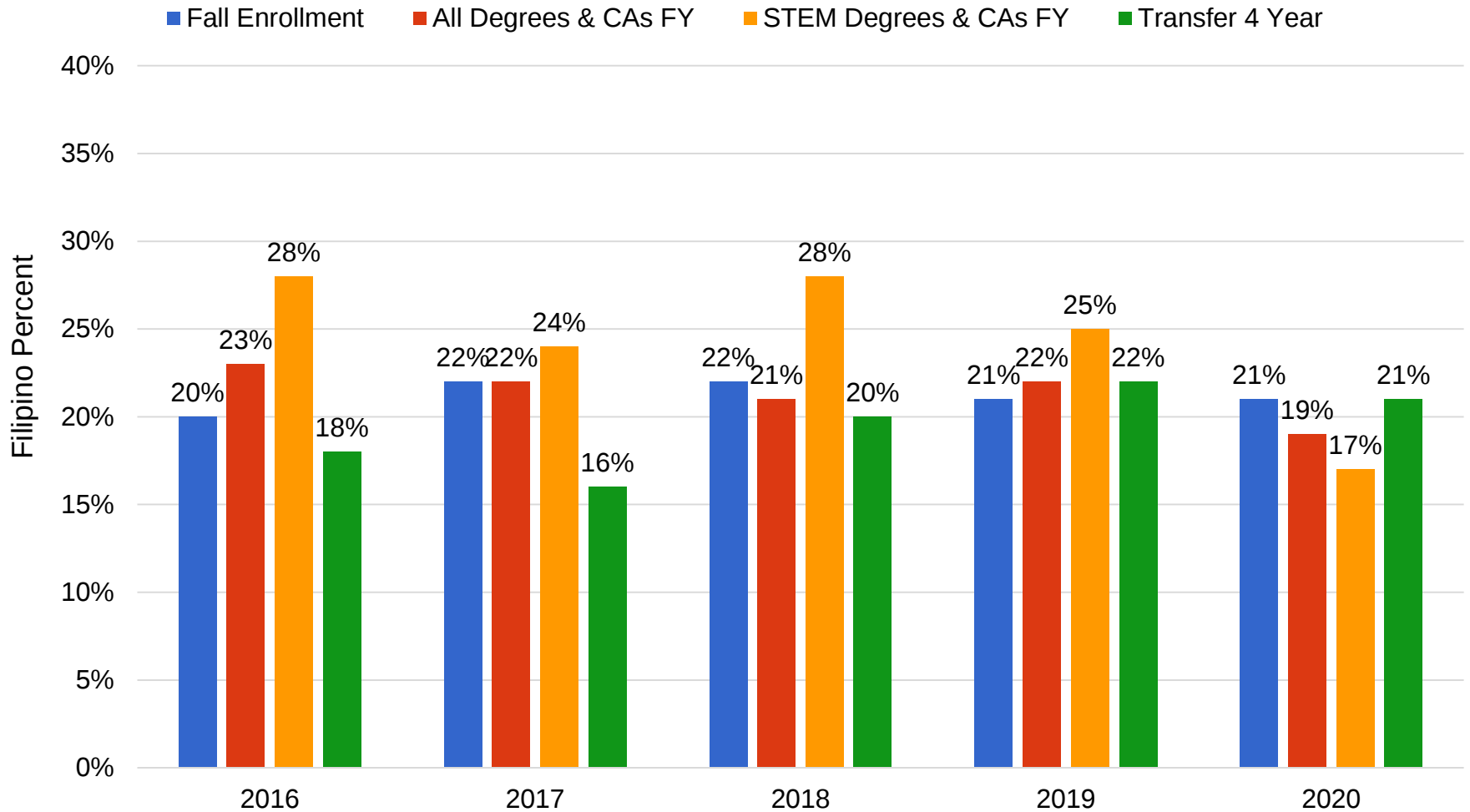
Closing Filipino Success Gaps



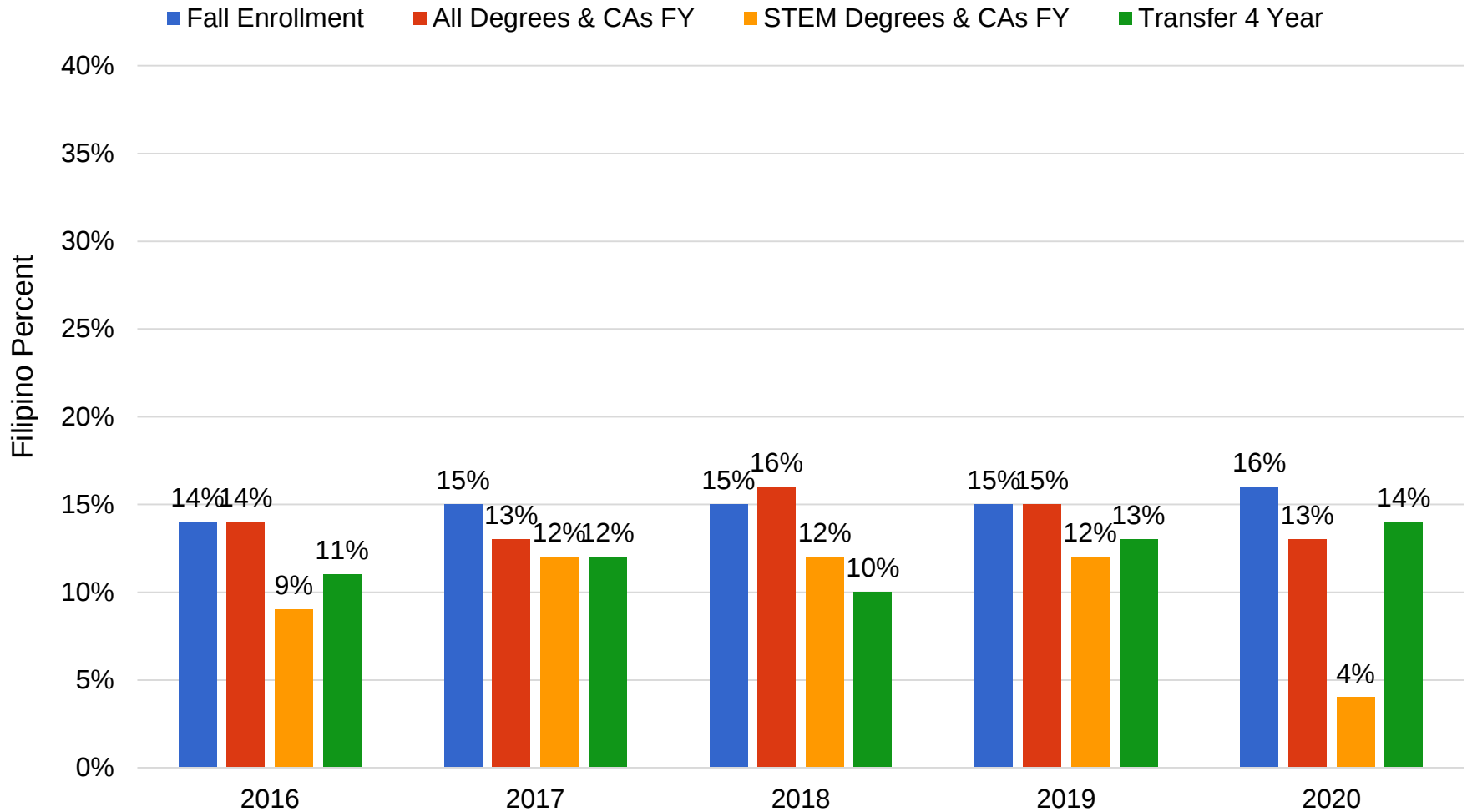
Closing Filipino Success Gaps



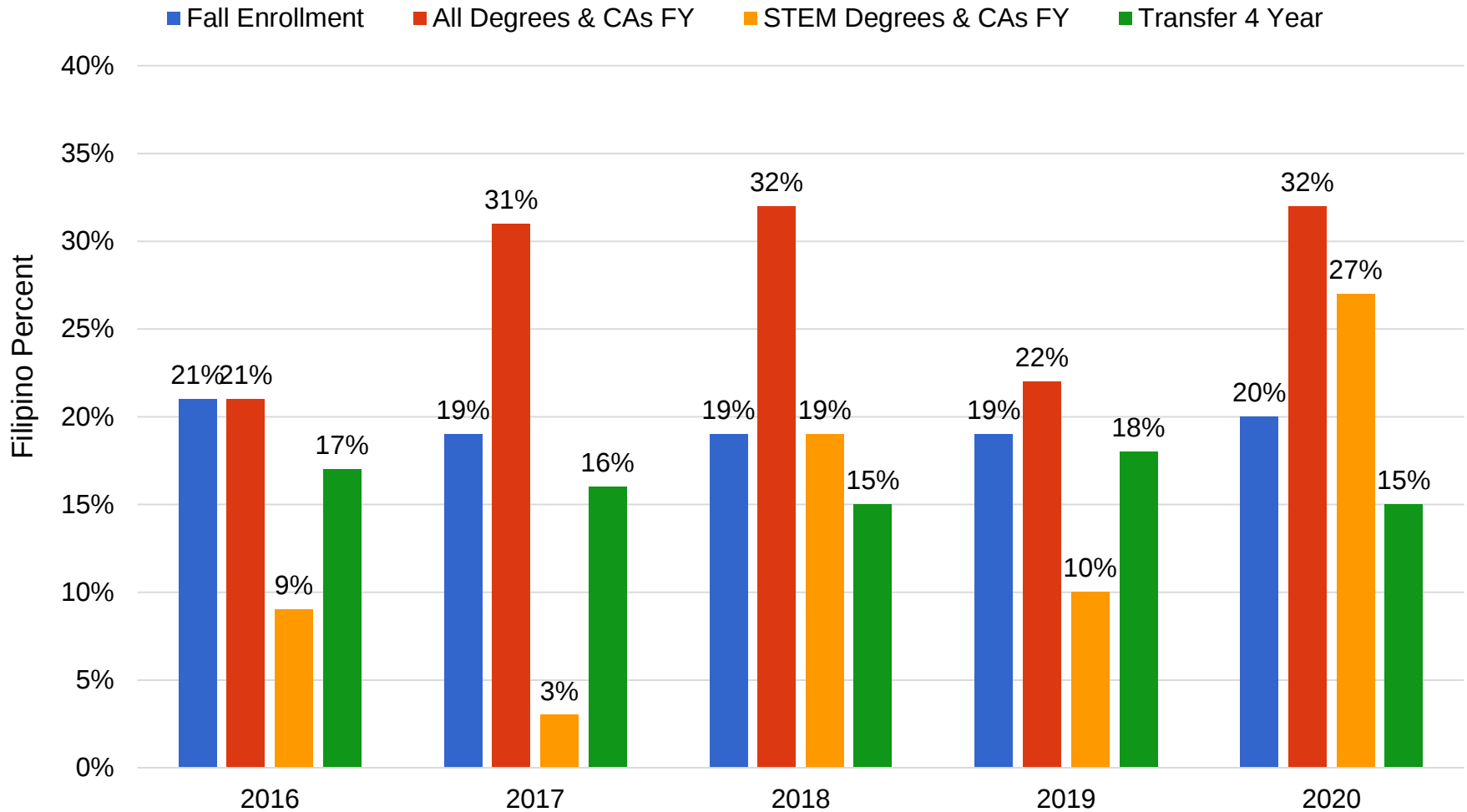
Closing Filipino Success Gaps



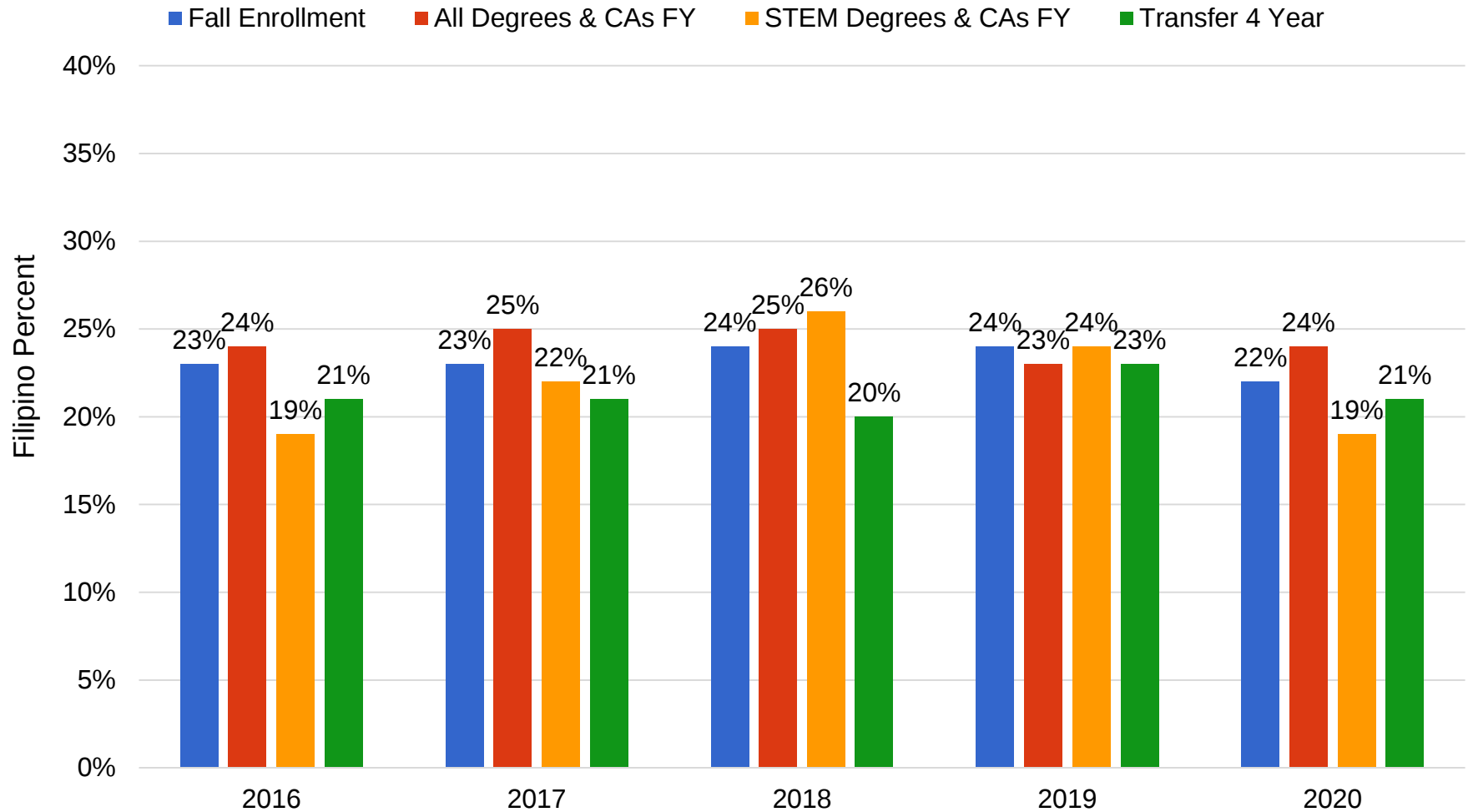
Closing Filipino Success Gaps

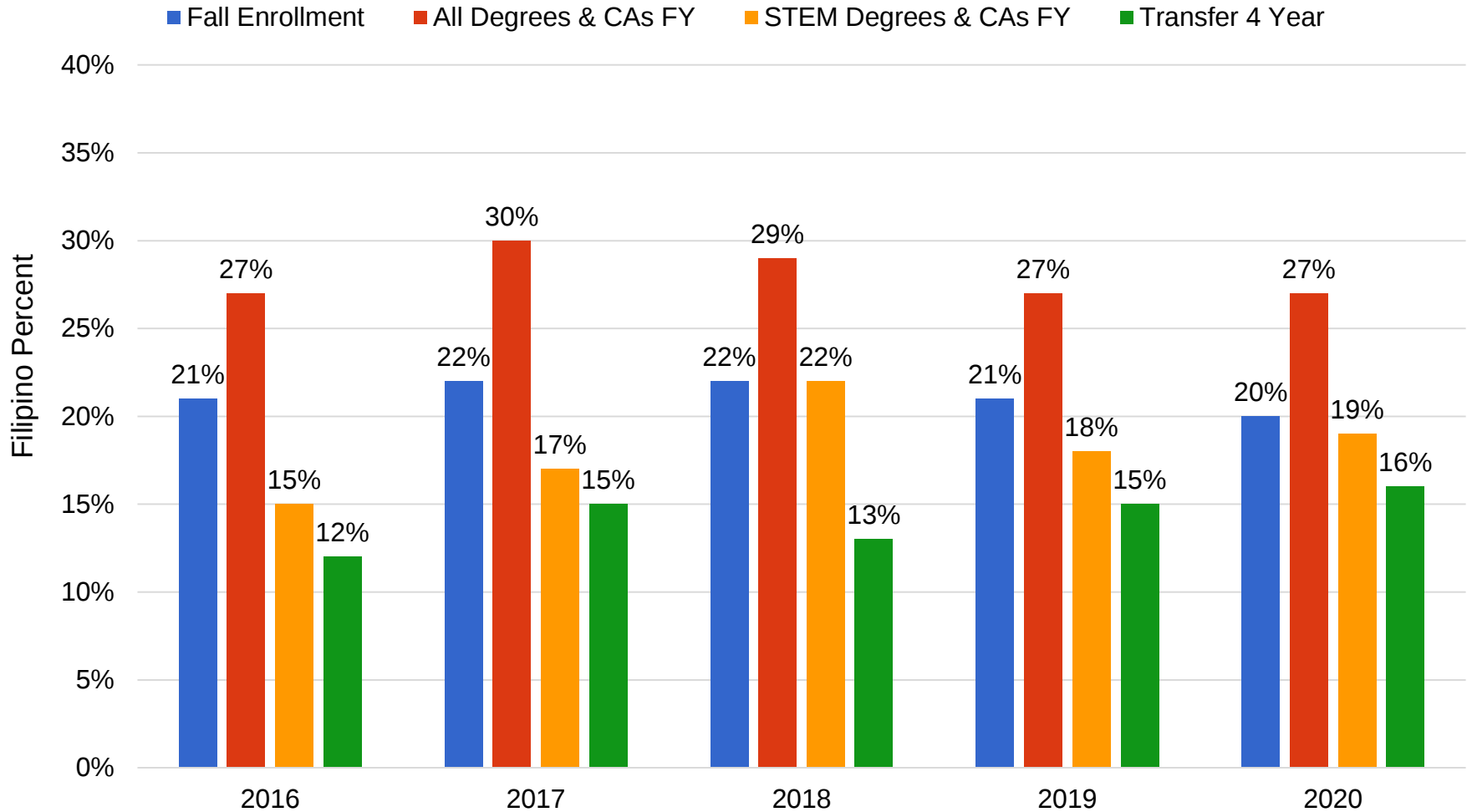


Closing Filipino Success Gaps



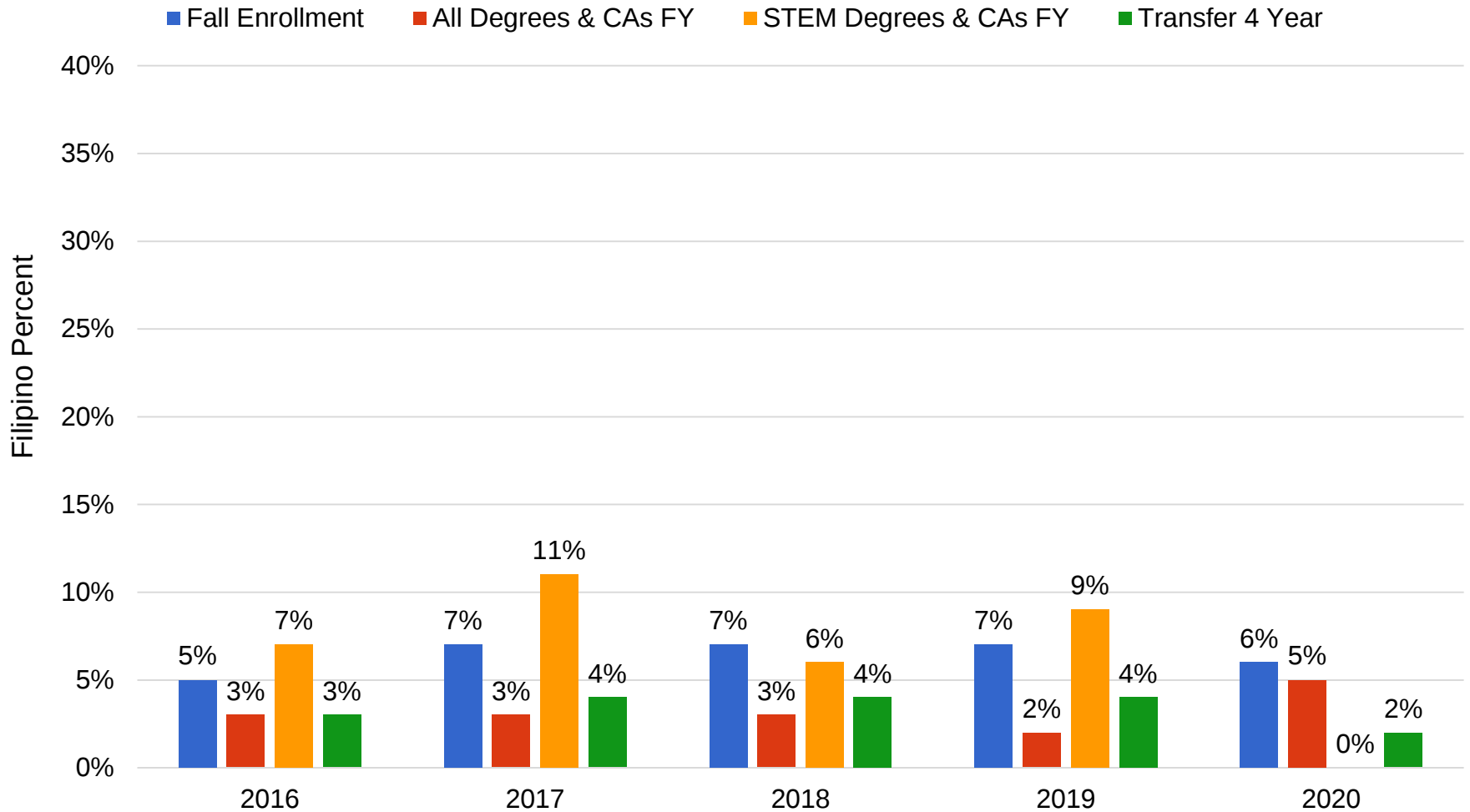
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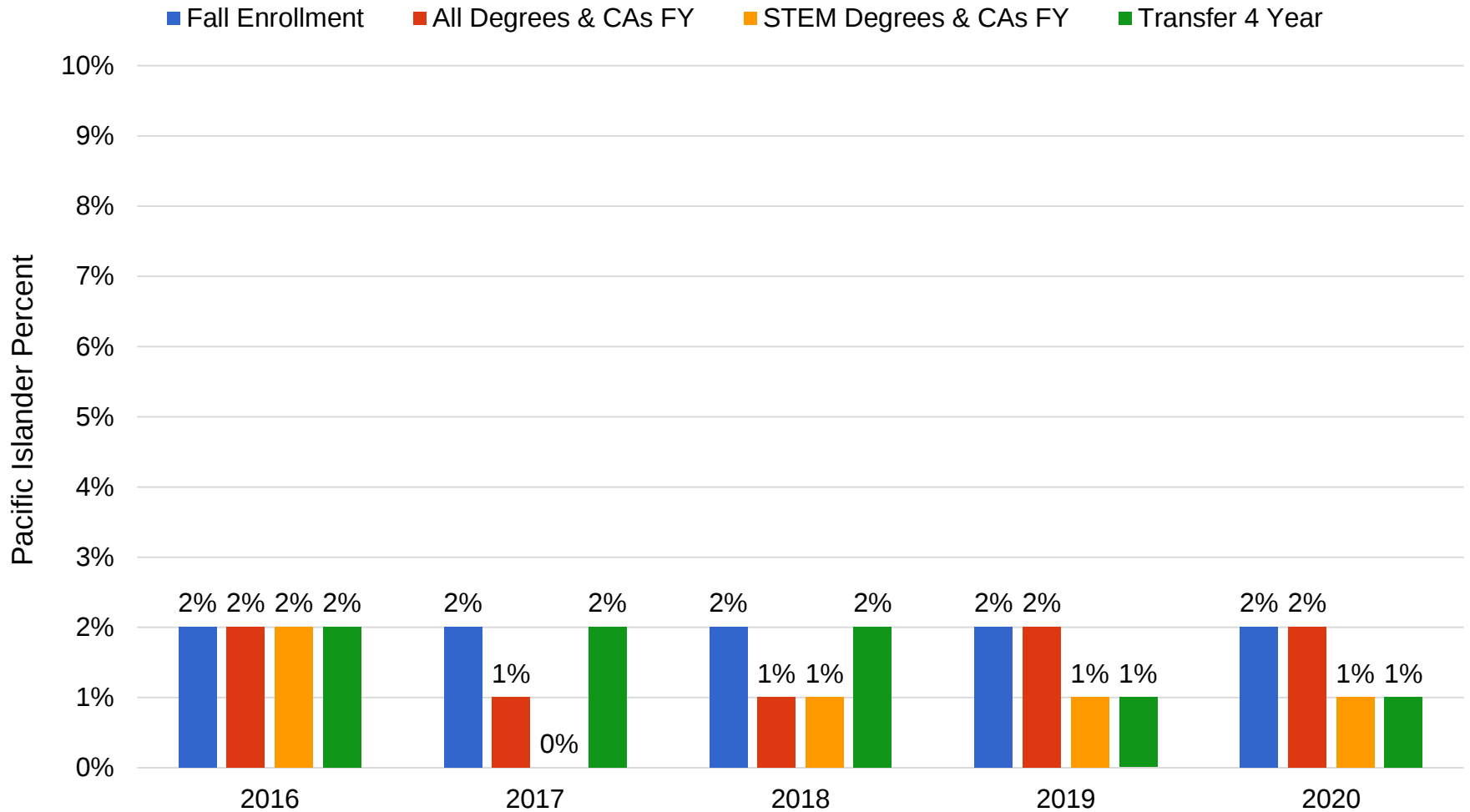


WIN

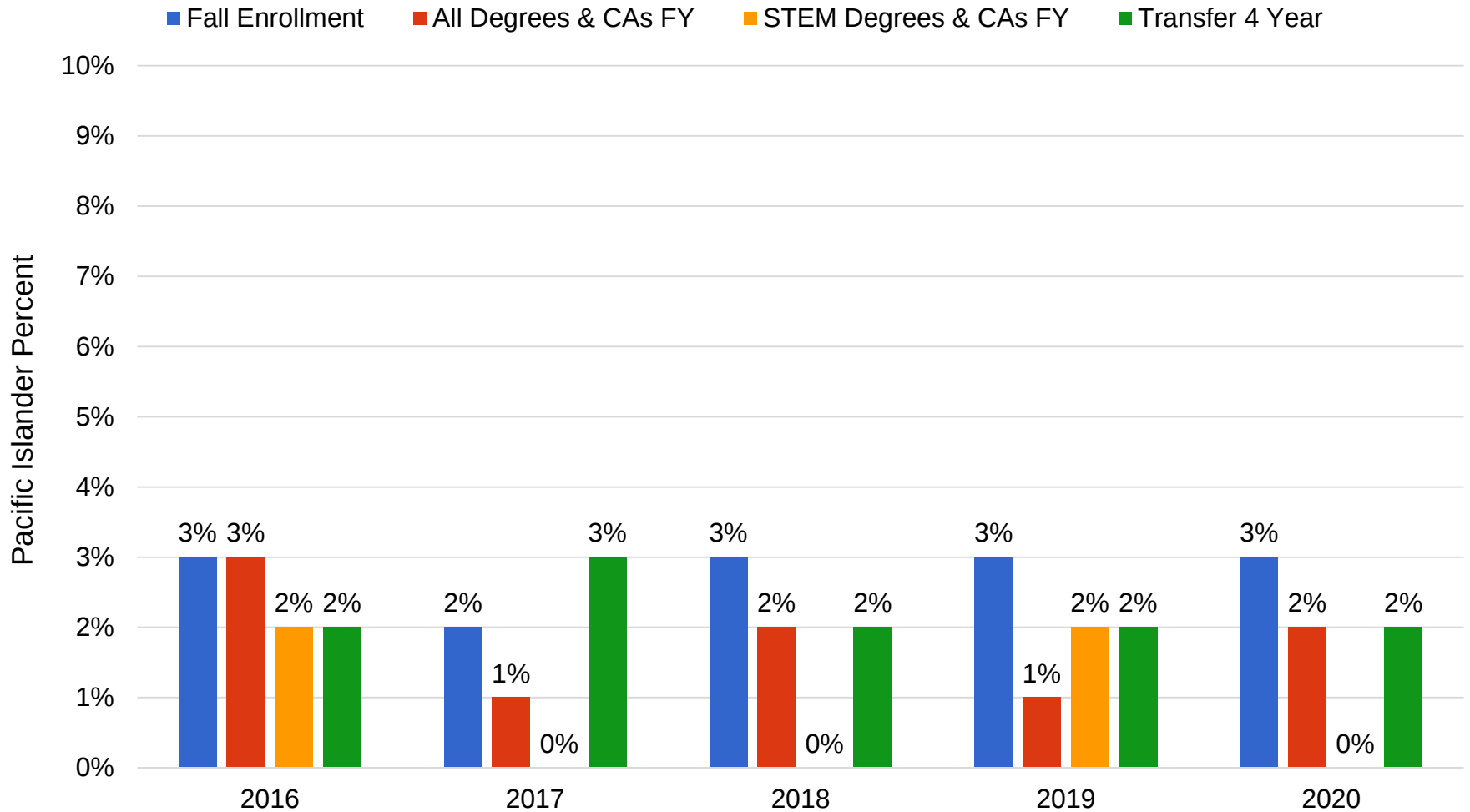
Closing Filipino Success Gaps



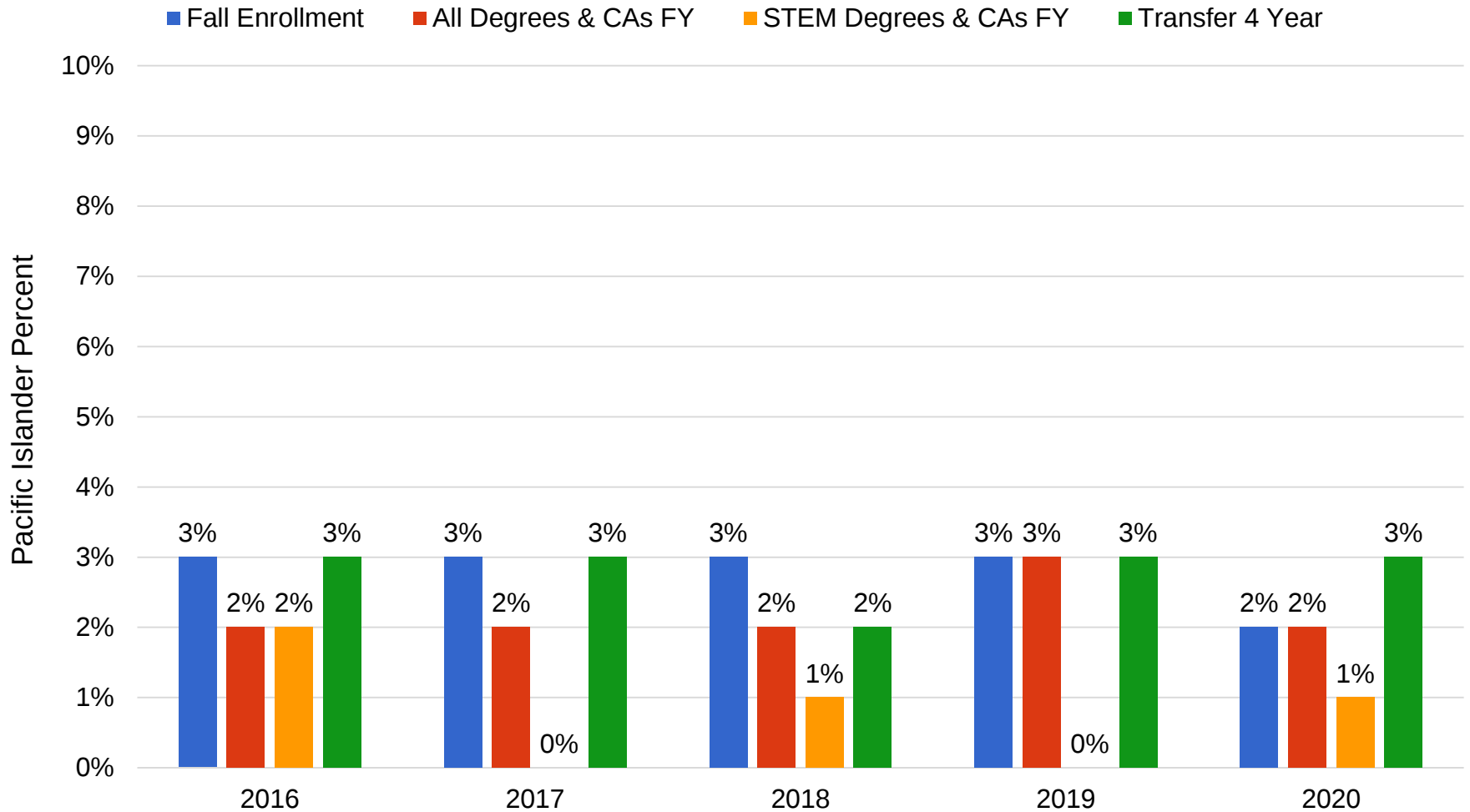
Closing Pacific Islander Success Gaps



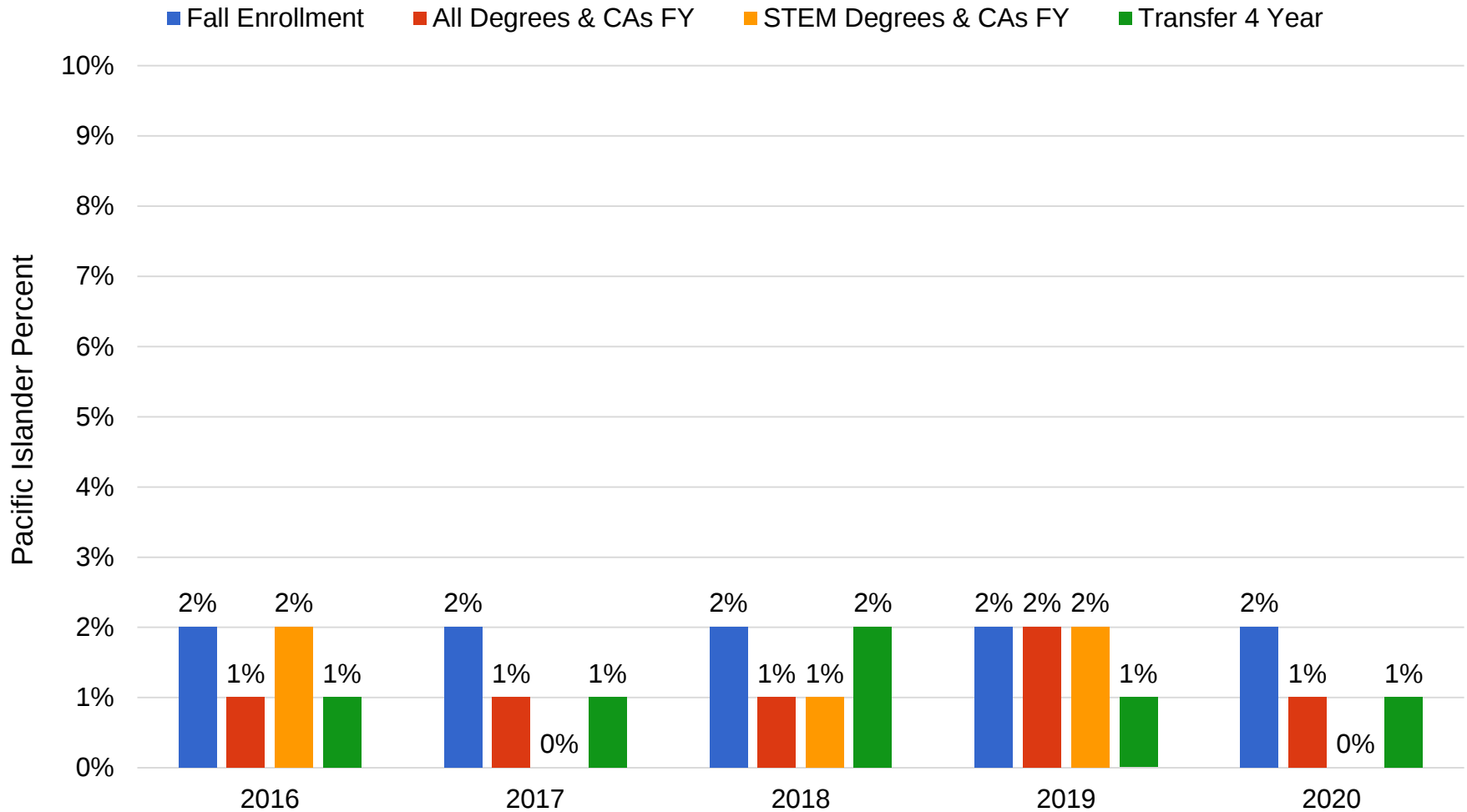
Closing Pacific Islander Success Gaps



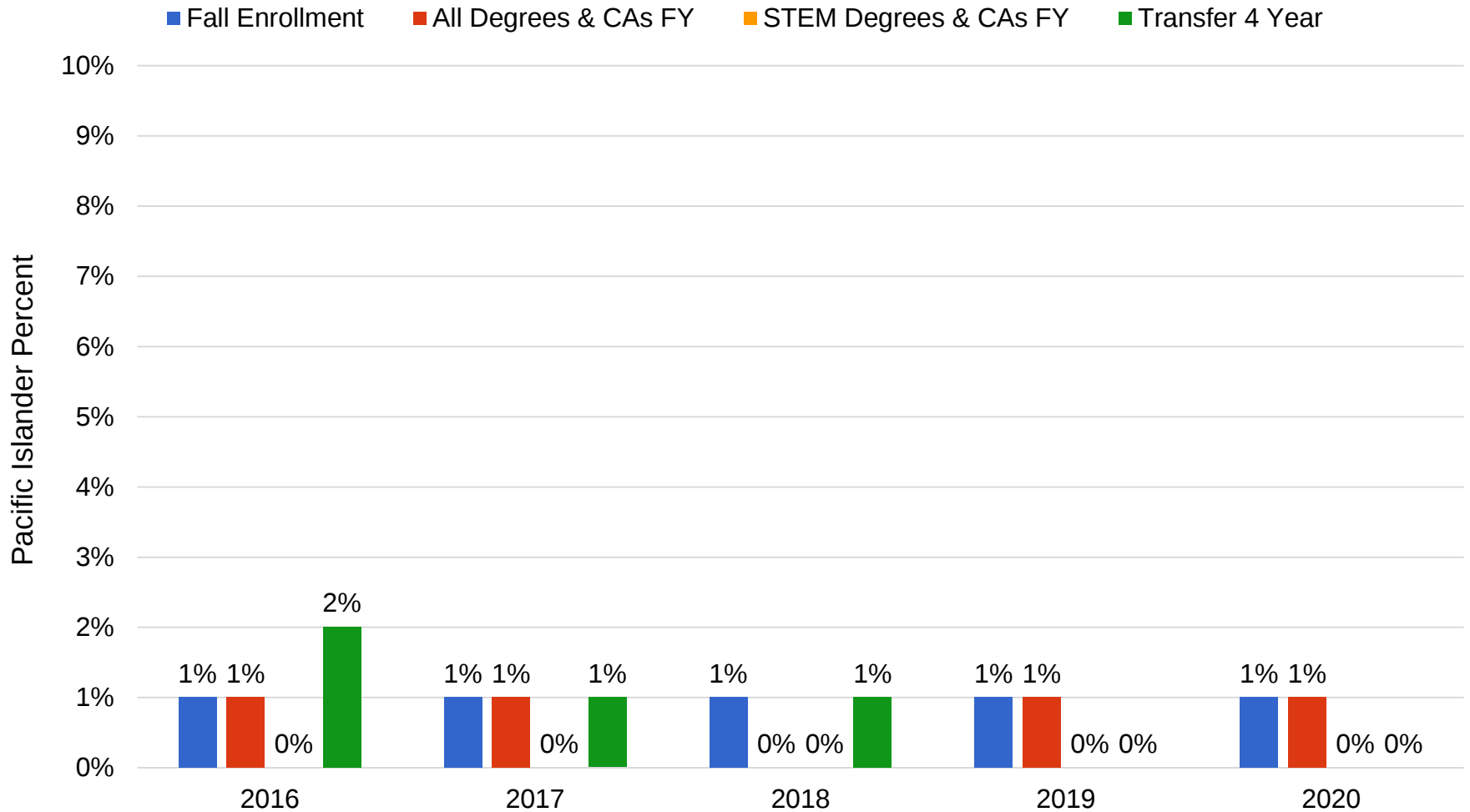
Closing Pacific Islander Success Gaps



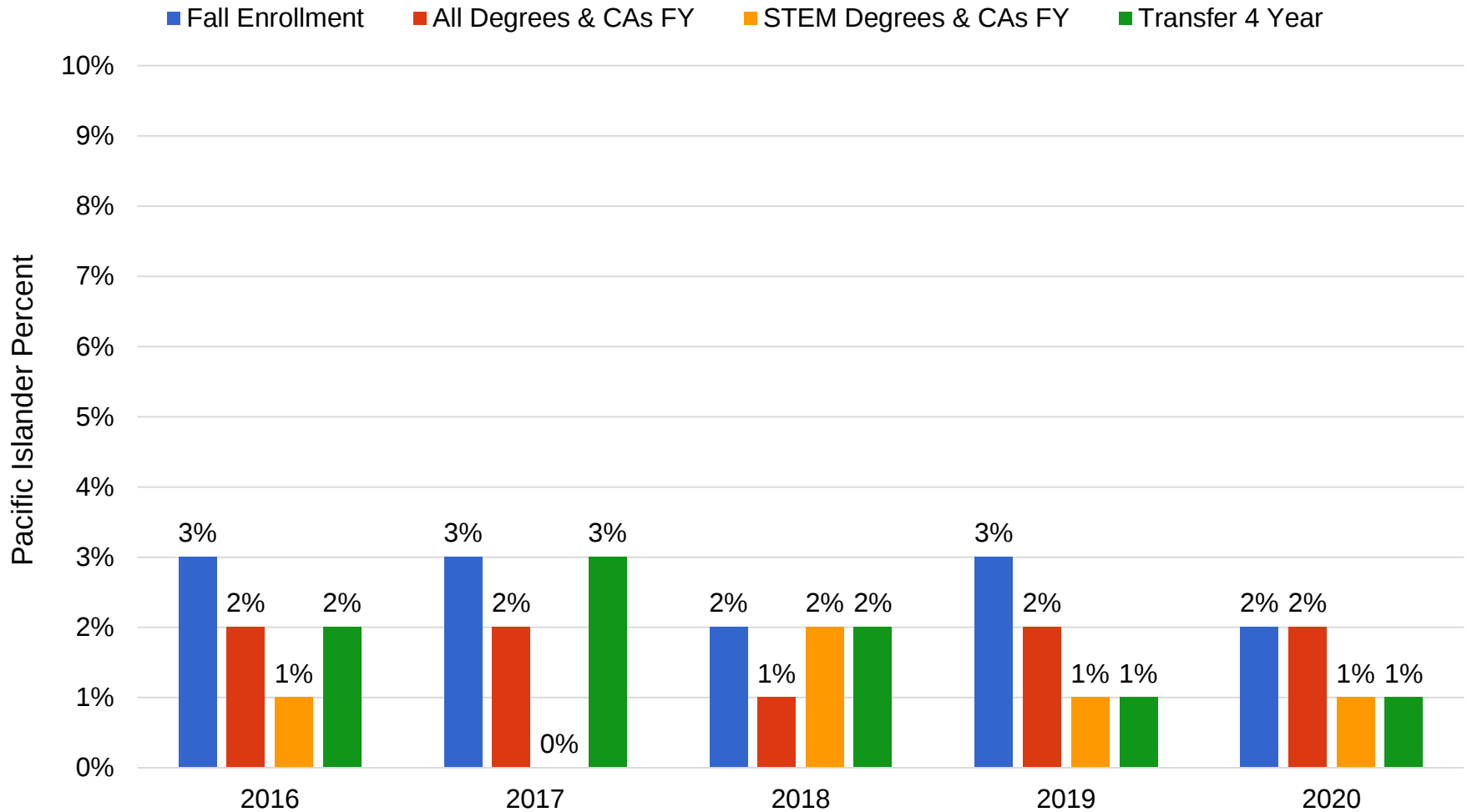
Closing Pacific Islander Success Gaps

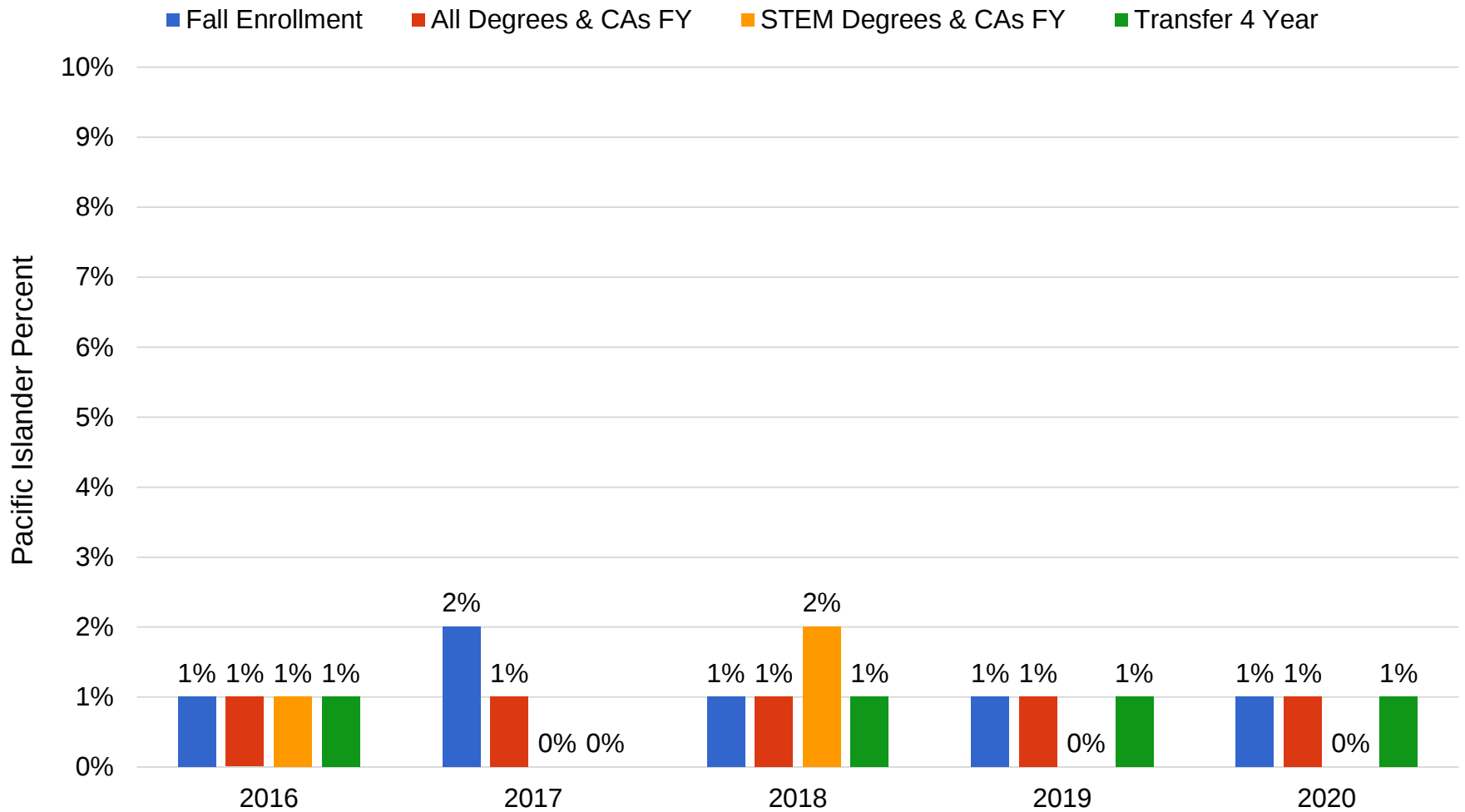


Closing Pacific Islander Success Gaps



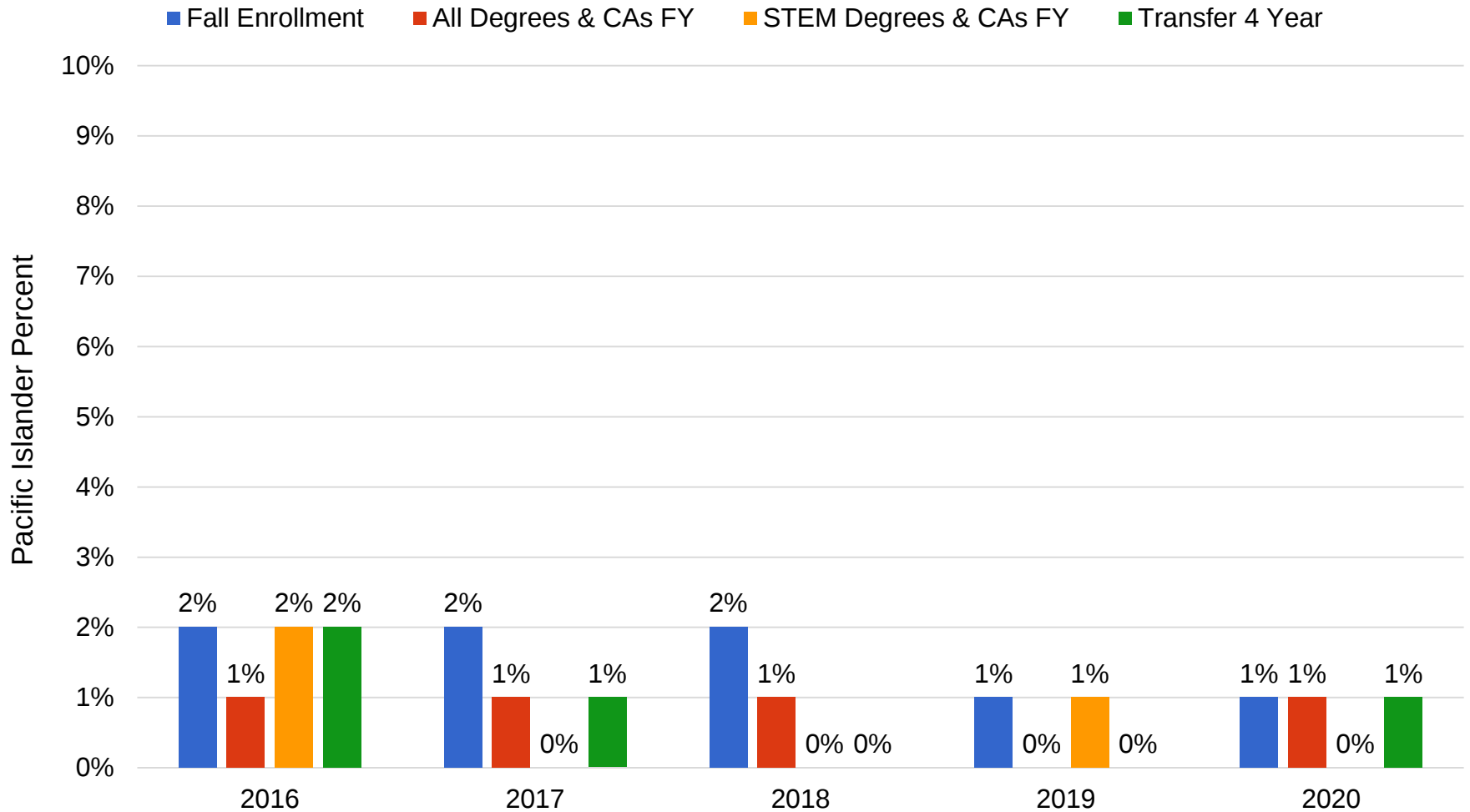
Closing Pacific Islander Success Gaps



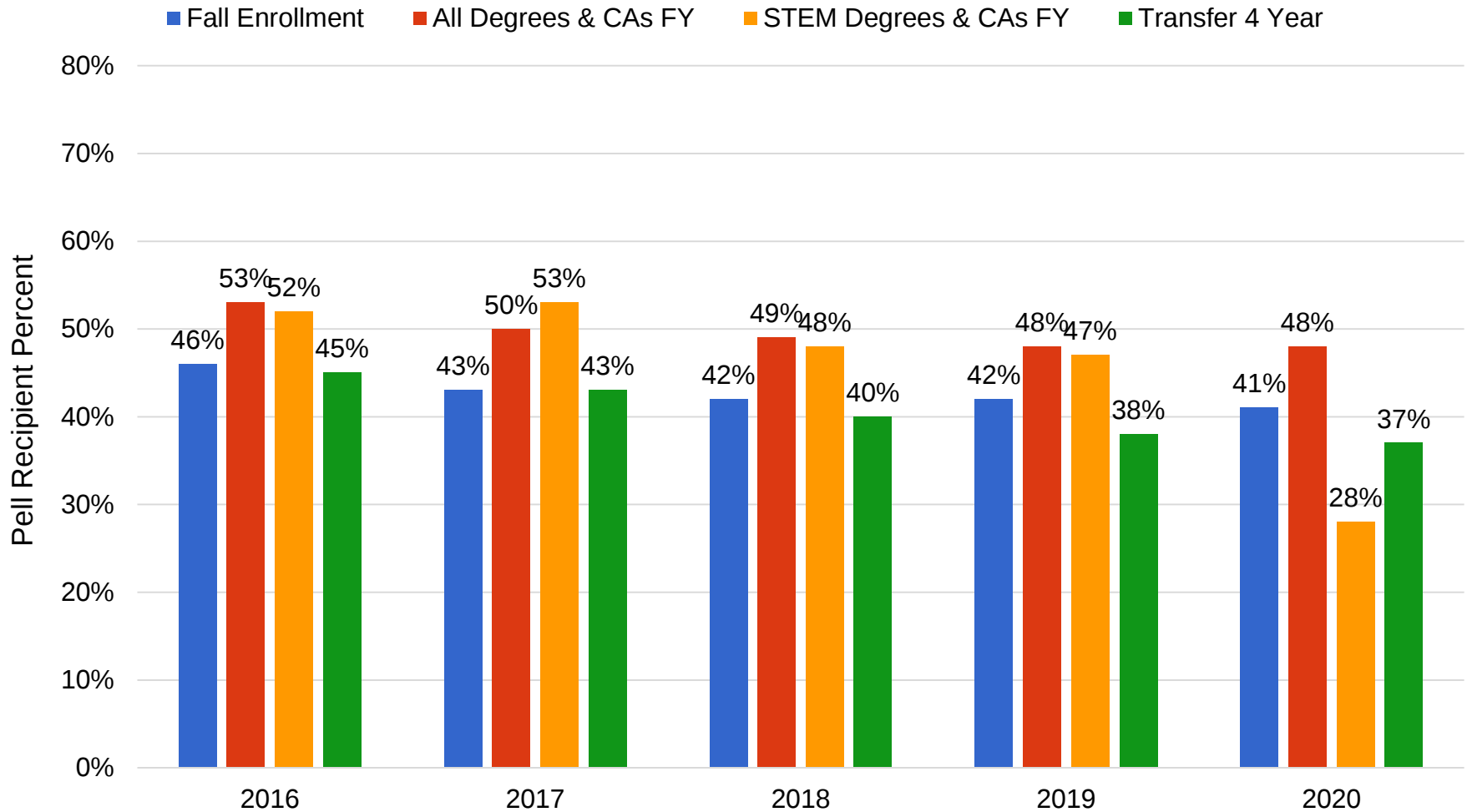


WIN

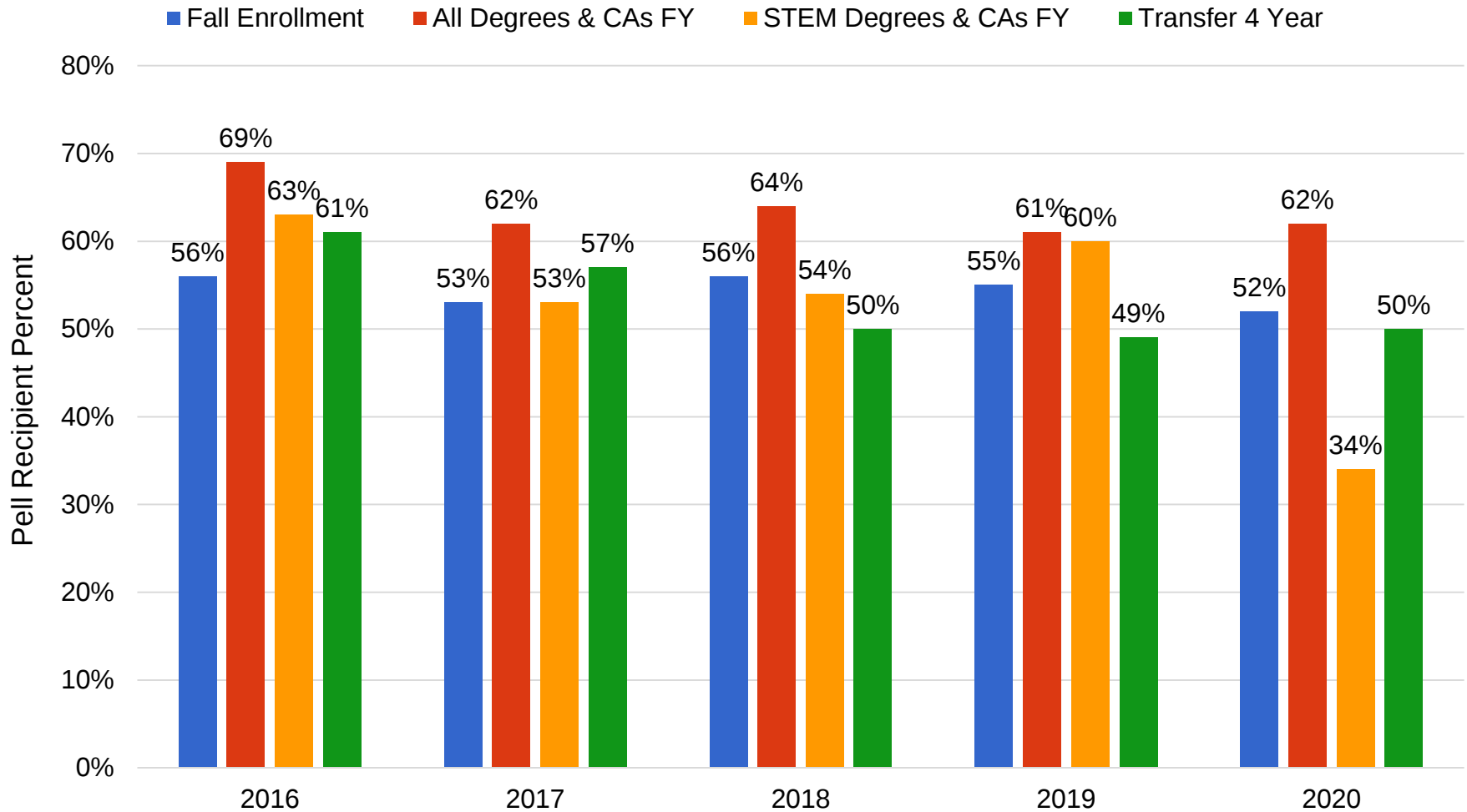
Closing Pacific Islander Success Gaps



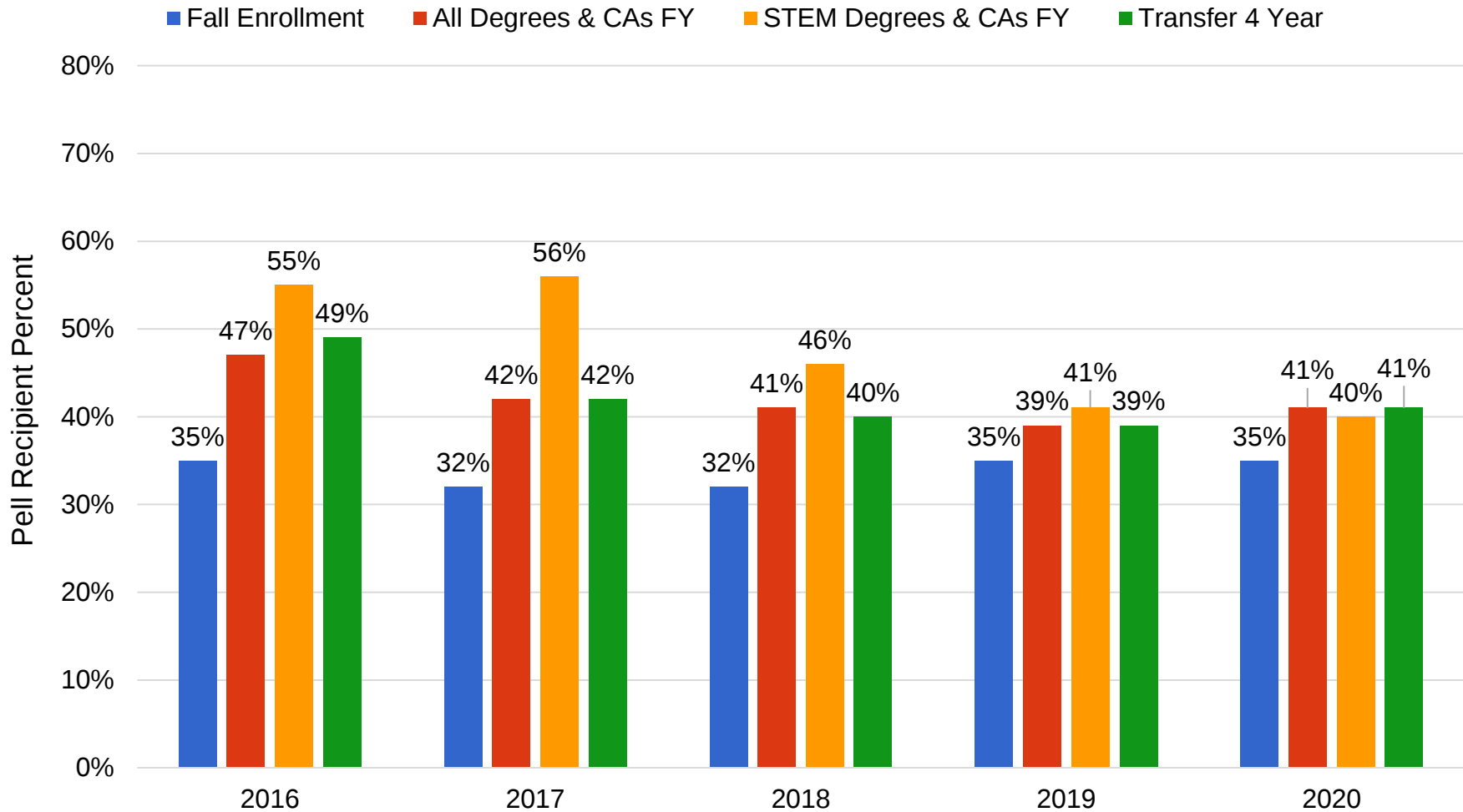
Closing Pell Recipient Success Gaps



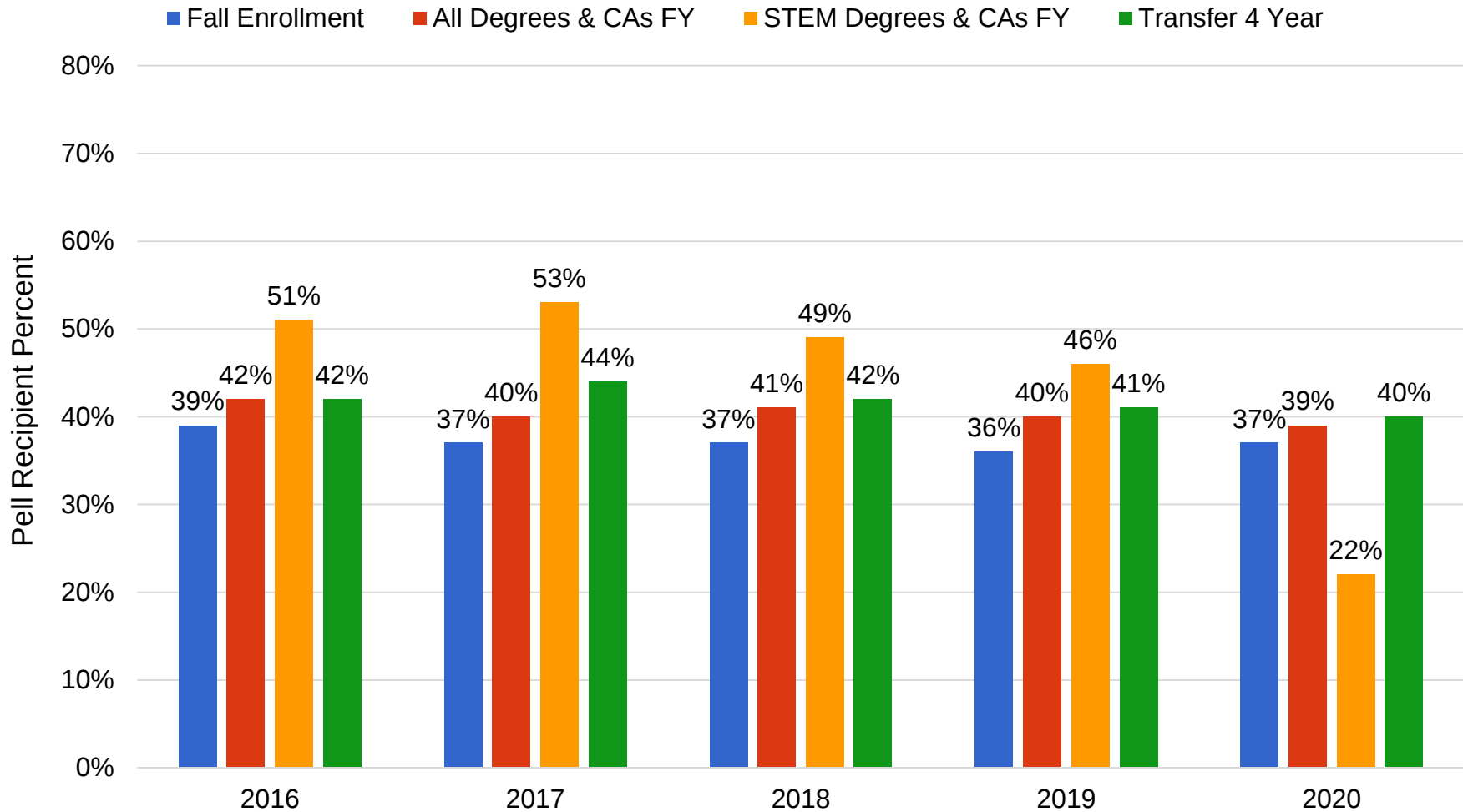
Closing Pell Recipient Success Gaps



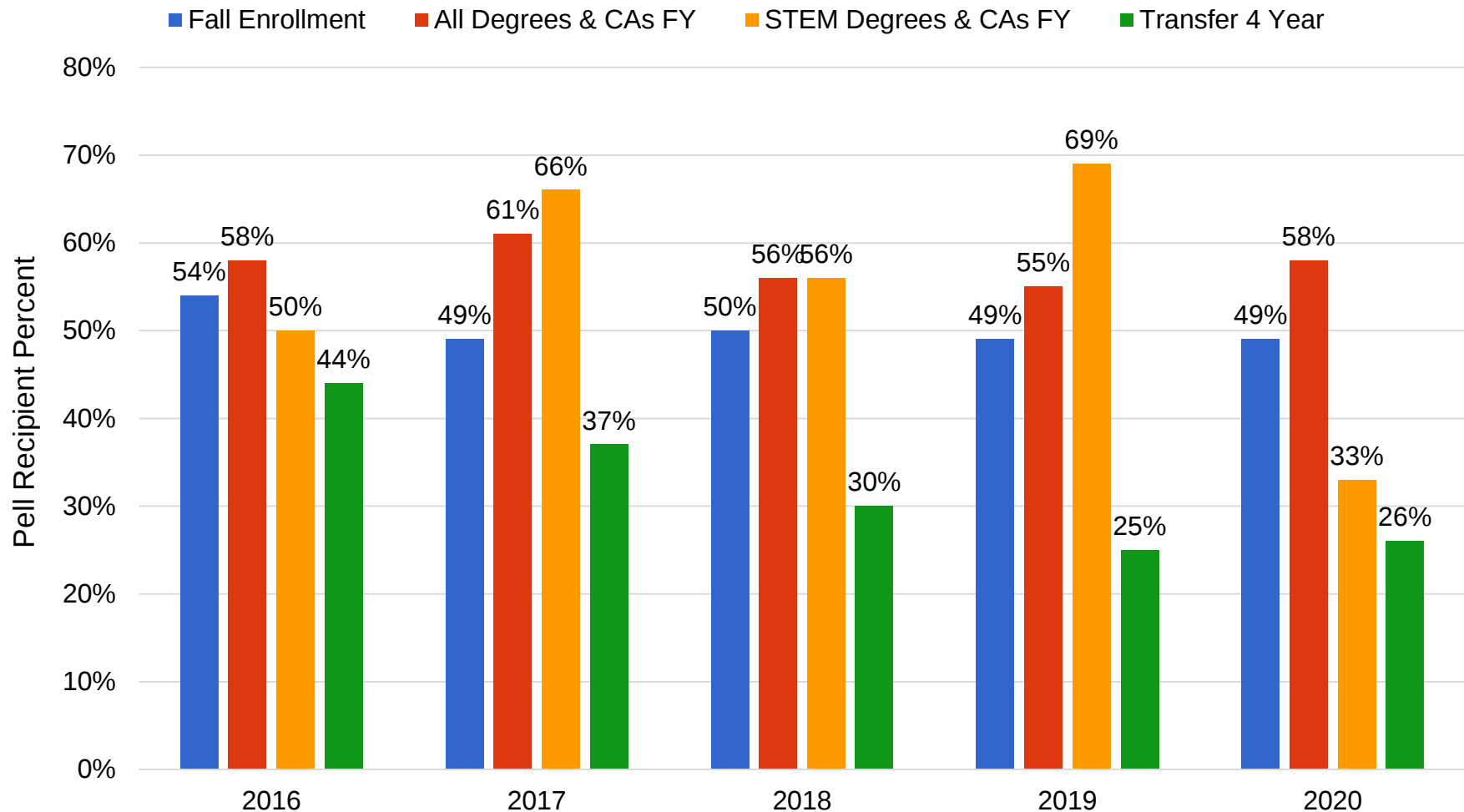
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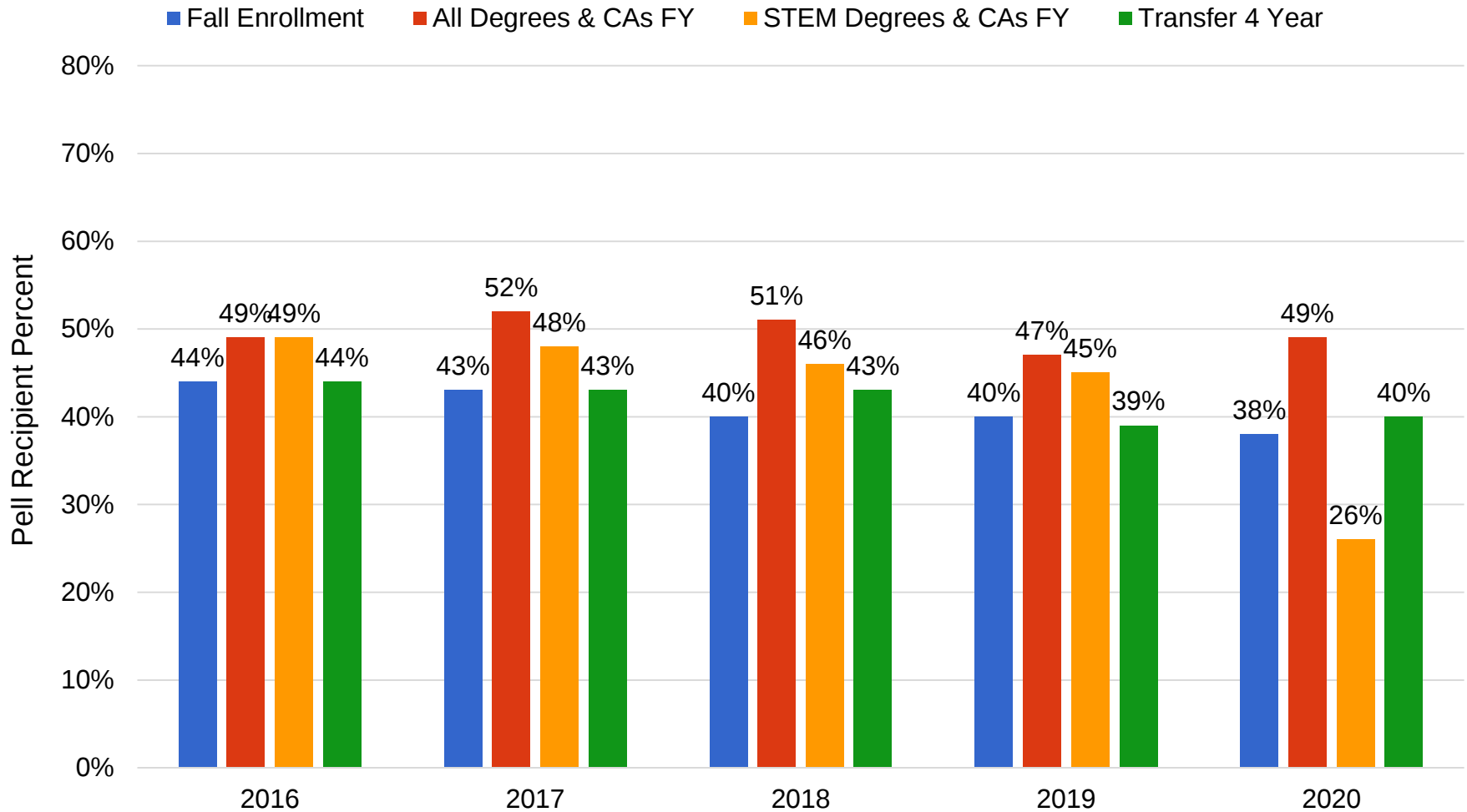
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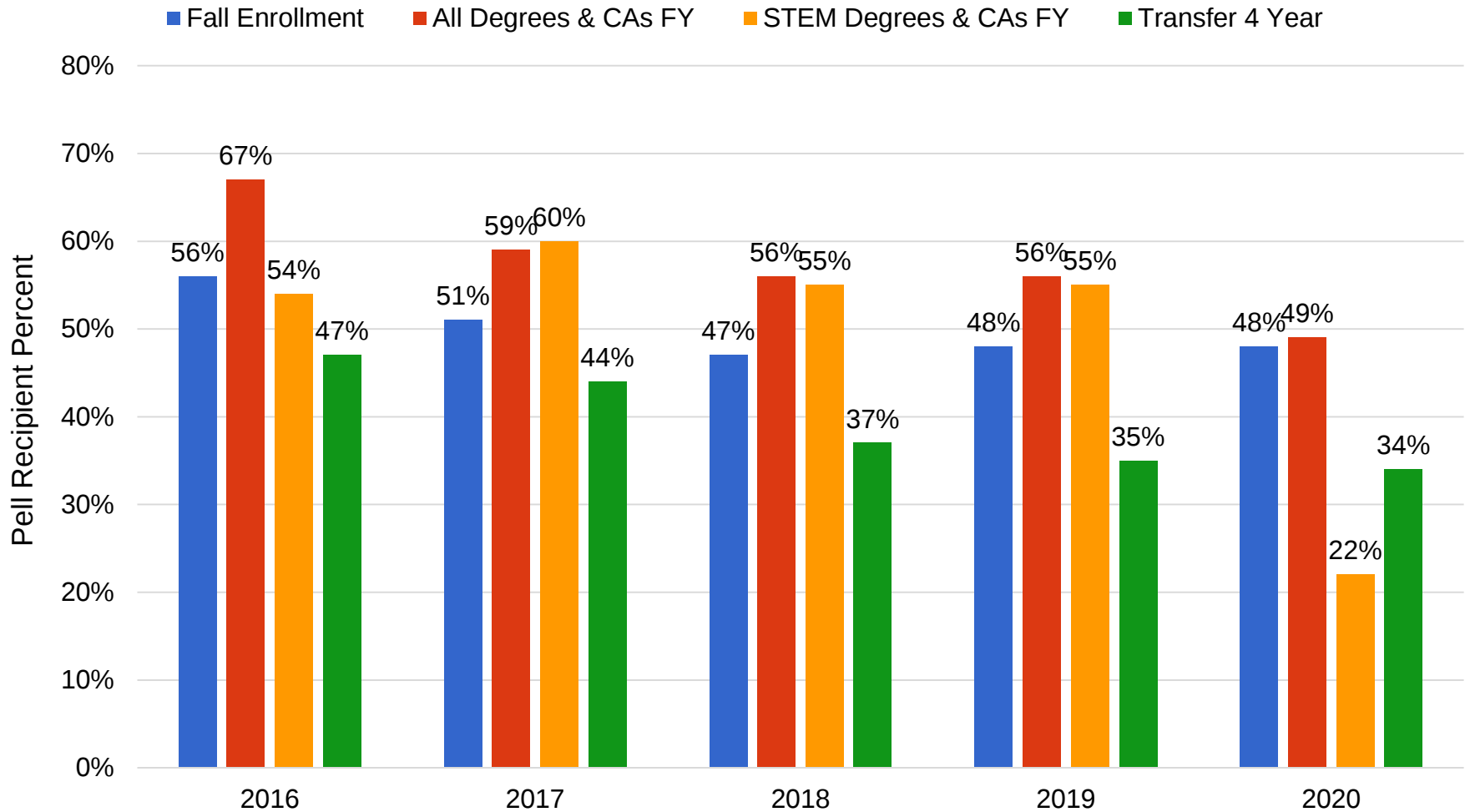
Closing Pell Recipient Success Gaps



Closing Pell Recipient Success Gaps

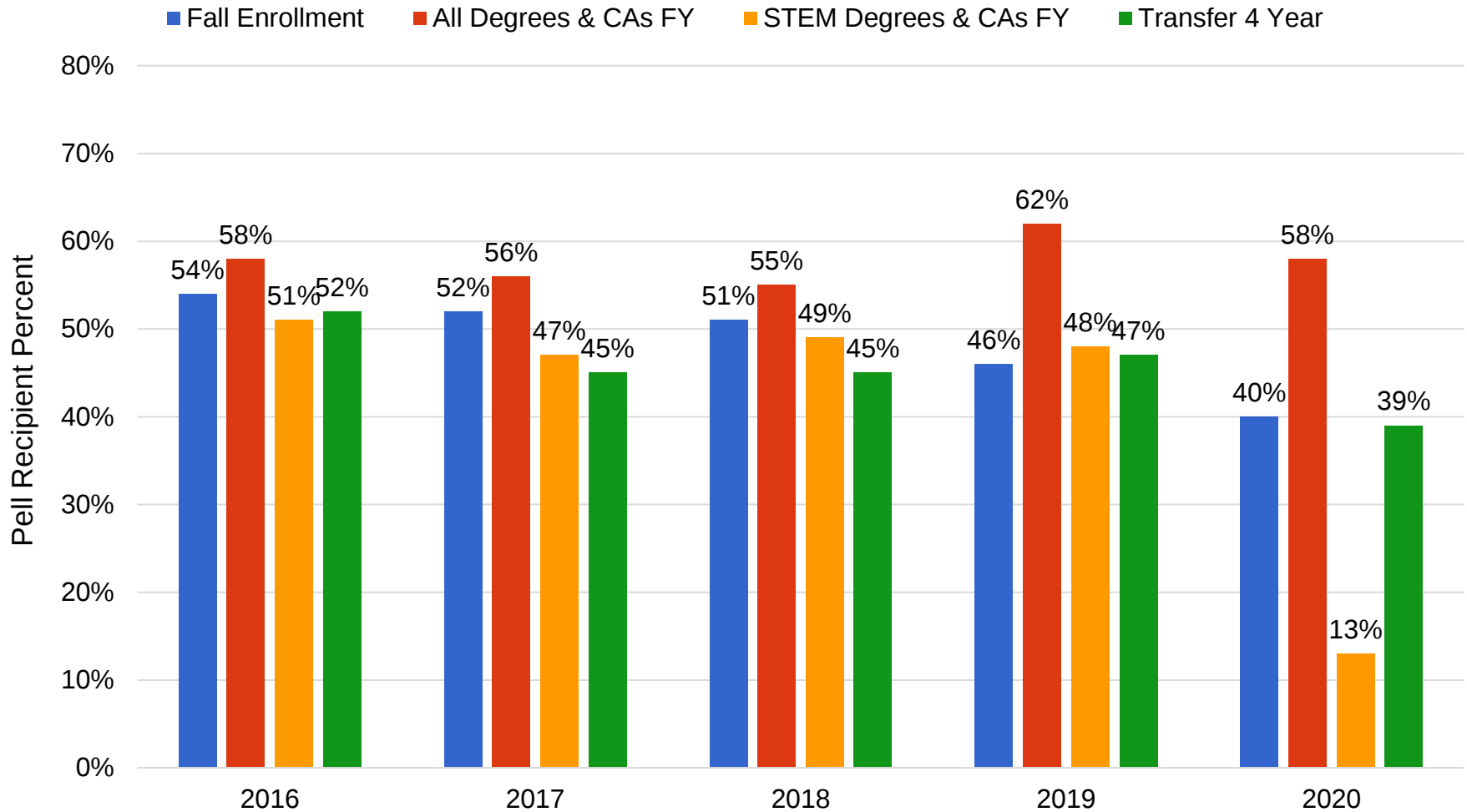


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The Journey Continues



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