



# Envisioning KCC

A Look Forward  
2024-2034

Spring Convocation  
January 2024

# Today's Objectives

- Current Projects
- 2024 & 2025 Projects
- Future Projects
- Assumptions
- Areas in Need of Improvement
- Future Program Needs
- Future Facility Needs
- Pau

# FY 23 & 24 Current Projects

Campus	Building Number/Building Name/Project Title	Project Description (include phasing if anticipated, program using the facility, displacement if required)	FY23D	FY23C	FY23TTL	FY24D	FY24C	FY24TTL	Comments (include previous funding - year and amount)
KAU	4453 NS Modernization Room 101	Renovate and modernize Classroom 101	0	3,000	3,000	0	0	0	Bids Due in February
KAU	Fire Alarm System Upgrade	Fire Alarm System Upgrade Campus Wide	0	5,000	5,000	0	0	0	Bids Due in February
KAU	Perimeter Road & Parking Lot Lighting	Replacement and Upgrade to Perimeter Road & Parking Lot Lights.	0	2,000	2,000	0	0	0	Bids Due in February
KAU	4467 Automotive – Replace Exhaust System and HVAC	Replace Exhaust System, Hoods, 4 Fan Coil Units	0	2,000	2,000				Bid to go out in March
KAU	Business/Nursing Renovation	Renovation of Facility							Close Out Documents
KAU	NS Fume Hoods	Replacement of Fume Hoods & Cabinets							Close Out Documents
KAU	LRC Distance Learning Classroom	Construction of Distance Learning Classroom							Close Out Documents



# FY 24 & 25 MCIP

Campus	Building Number/Building Name/Project Title	Project Description (include phasing if anticipated, program using the facility, displacement if required)	FY24D	FY24C	FY24TTL	FY25D	FY25C	FY25TTL	Comments (include previous funding - year and amount)
KAU	4453 NS Modernization Room 107	Renovate and modernize Classroom 107	300	0	300	0	2,000	2,000	Stand Alone project per campus request. Would like to complete the construction as soon as possible due to mildew, humidity, flooring, etc. ongoing issues. If kept with the overall 4453 Building Modernization Project it will take too long (2-3 years to start construction)
KAU	4459B Fine Arts II - Modernization	Renovate and modernize classrooms, offices.	400	0	400	0	3,500	3,500	We will need to take over the building. Please confirm they have a displacement facility. Should the design and construction be funded in different bi-enniums? [CS/PW] Currently Yes, Campus is still looking into relocation and surge space. Let's separate the design and construction.
KAU	4456A Faculty I - Modernization	Renovate and modernize classrooms, offices.	400	3,000	3,400	0	0	0	We will need to take over the building. Please confirm they have a displacement facility. Should the design and construction be funded in different bi-enniums? [CS/PW] Currently Yes, Campus is still looking into relocation and surge space. Let's separate the design and construction.

# FY 24 & 25 CRDM

Project	Description	FY24D	FY24C	FY24TTL	FY25D	FY25C	FY25TTL
Repair/Replace Light Poles, Campuswide SW-21-3275), PHASE 2	Repair/Replace 40 year old light poles throughout campus (campus walkway, courtyards, outdoor seating area, etc. (Parking lots and access road completed in Phase 1)	-	-	-	300	3,000	3,300
4467 Automotive - Replace exhaust system and HVAC	Replace exhaust system, hoods, 4 fan coil units, two for the classrooms and two for the offices. (accreditation)	-	2,000	2,000	-	-	-
4458 Social Science - Reroof	Reroof building , replace drains, downspouts, overflow, flashing, etc.	100	800	900	-	-	-
Replace/Repair Exhaust Fans, Fume Hoods and Goosenecks, Campuswide	Replace/repair non-functioning exhaust fans fume hoods and goosenecks and repair leaks at roof vents and skylights, various locations (79 exhaust fans, 6 fume hoods, 88 goosenecks and 70 skylights).	400	-	400	-	3,000	3,000

# Notes

- Replacement of Switch Gear (CRDM)
- Resurfacing of Campus Entrance (CRDM)
- Governor released some of the 2024 funds, however bids are coming in higher; uncertain whether system can fund all projects

# Assumptions

- Photovoltaic System to be constructed in 2029
- Student, Faculty and Staff Housing to be constructed in 2029
- Student population to remain stable till 2029
- Student population to grow by 3% each year between 2029 & 2034.



# Suggested Uses by Campus Community

## Gathering Place

- Housing / dorms / students
- Open, cozy seating areas

## Classroom Facilities

- Interactive classrooms
- Innovation building
- Multipurpose/mixed-use facilities
- Repurpose facilities
- Replace nursing trailers with new building
- Replace Hawaiian Studies building
- Development concentrated in the center of the campus
- Better utilization of FARM area
- New PE/weight room

## Outdoor improvements

- Lighted pathways from farm to campus
- Landscape perimeter fronting campus
- Picnic tables
- Trees
- Maintain views to / from campus
- Increase parking

## Recreation

- New lockers
- Long path / paved / exercise / vegetation



# Preferred Site Plan

Path: Q:\Kauai\Kauai\_CC\_-\_restored\in\design\_files\LRDP\_Draft\Option 1.lindd



## LEGEND

- Existing Buildings
- Proposed Buildings
- Existing Sidewalk
- Proposed Sidewalk
- Existing Roads
- Proposed Roads
- Unpaved Roads
- Existing Courts
- Proposed Courts
- Existing Trees
- Proposed Trees
- Existing Ditches & Streams

DRAFT 3/29/2016  
**Preferred Site Plan**  
 (Main Campus Enlargement)  
**Kauai CC LRDP Update**

University of Hawaii | Island of Kauai

North

Linear Scale: 0 50 100 200

PBR HAWAII & ASSOCIATES, INC.



# Preferred Site Plan- Key Features

- Parking and walking paths throughout the campus
- Central “Piko” behind PACTR
- Hierarchy of outdoor gathering spaces
- New, one story classroom and office building in place of the Nursing Portables
- New atrium and classrooms between Faculty 1 and 2
- New, larger PE/weight room facilities in place of existing facilities
- New collaboration space/potential “Innovation Center”
- New classroom/office building near campus entrance and farm area
- Hawaiian Studies Hale